



Rep. Kelly M. Burke

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09900SB2047ham004

HDS099 00288 VAC 20288 a

1 AMENDMENT TO SENATE BILL 2047

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 2047, as amended,  
3 by replacing everything after the enacting clause with the  
4 following:

5 "ARTICLE 1

6 Section 1. "AN ACT concerning appropriations", Public  
7 Act 99-491, approved December 7, 2015, is amended by changing  
8 Section 10 of Article 2 as follows:

9 (P.A. 99-491, Art. 2, Sec. 10)

10 Sec. 10. The sum of \$37,000,000 ~~\$25,500,000~~, or so much  
11 thereof as may be necessary, is appropriated from the  
12 Department of Corrections Reimbursement and Education Fund to  
13 the Department of Corrections for payment of expenses

1 associated with miscellaneous programs, including, but not  
2 limited to, prior year costs, medical costs, food  
3 expenditures and various construction costs.

4 ARTICLE 2

5 Section 1. "AN ACT concerning appropriations", Public  
6 Act 99-409, approved August 20, 2015, is amended by changing  
7 Section 35 of Article 16 as follows:

8 (P.A. 99-409, Art. 16, Sec. 35)

9 Sec. 35. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated to the  
11 Department of Commerce and Economic Opportunity:

12 ILLINOIS ENERGY OFFICE

13 GRANTS

14 Payable from the DCEO Energy Projects Fund:

15 For Expenses and Grants Connected with  
16 Energy Programs, including prior year  
17 Costs .....15,000,000 ~~3,000,000~~

18 Payable from the Federal Energy Fund:

19 For Expenses and Grants Connected with  
20 the State Energy Program, including  
21 prior year costs .....3,000,000

1 ARTICLE 3

2 Section 1. "AN ACT concerning appropriations", Public  
3 Act 99-491, approved December 7, 2015, is amended by changing  
4 Section 55 of Article 1 as follows:

5 (P.A. 99-491, Art. 1, Sec. 55)

6 Sec. 55. The following named sums, or so much thereof as  
7 may be necessary, respectively, for the purposes hereinafter  
8 named, are appropriated to the Department of Human Services  
9 for Grants-In-Aid and Purchased Care in its various regions  
10 pursuant to Sections 3 and 4 of the Community Services Act  
11 and the Community Mental Health Act:

12 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

13 GRANTS-IN-AID AND PURCHASED CARE

14 Payable from Special Olympics Illinois and

15 Special Children's Charities Fund:

16 For grants to Special Olympics

17 Illinois and Special Children's

18 Charities .....1,000,000 ~~700,000~~

19 ARTICLE 4

20 Section 1. "AN ACT concerning appropriations", Public  
21 Act 99-491, approved December 7, 2015, is amended by changing

1 Section 35 of Article 1 as follows:

2 (P.A. 99-491, Art. 1, Sec. 35)

3 Sec. 35. The following named sums, or so much thereof as  
4 may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated to meet the ordinary and  
6 contingent expenses of the Department of Revenue:

7 GOVERNMENT SERVICES

8 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

9 DISTRIBUTIVE FUND

10 For allocation to local governments  
11 of the net terminal income tax per  
12 the Video Gaming Act .....50,000,000 ~~45,000,000~~

13 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

14 For allocation to Chicago for additional  
15 1.25% Use Tax pursuant to P.A. 86-0928 .....84,400,000

16 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

17 For allocation to local governments  
18 for additional 1.25% Use Tax  
19 pursuant to P.A. 86-0928 .....255,100,000

20 ARTICLE 5

21 Section 1. "AN ACT concerning appropriations", Public  
22 Act 99-491, approved December 7, 2015, is amended by changing

1 Sections 70, 75, 80 and 85 of Article 2 as follows:

2 (P.A. 99-491, Art. 2, Sec. 70)

3 Sec. 70. The following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Department of Veterans' Affairs for the objects and purposes  
6 hereinafter named:

7 ILLINOIS VETERANS' HOME AT ANNA

8 Payable from Anna Veterans Home Fund:

9	For Personal Services .....	<u>2,999,300</u>	<del>1,571,800</del>
10	For State Contributions to State		
11	Employees' Retirement System .....	<u>1,367,600</u>	<del>665,400</del>
12	For State Contributions to		
13	Social Security .....	<u>229,400</u>	<del>120,400</del>
14	For Contractual Services .....		817,000
15	For Travel .....		5,000
16	For Commodities .....	<u>374,400</u>	<del>368,500</del>
17	For Printing .....		4,000
18	For Equipment .....		13,300
19	For Electronic Data Processing .....	<u>39,000</u>	<del>15,400</del>
20	For Telecommunications Services .....	<u>16,800</u>	<del>16,000</del>
21	For Operation of Auto Equipment .....		10,200
22	For Permanent Improvements .....		10,000
23	For Refunds .....	<u>42,700</u>	<del>32,700</del>
24	Total	<u>\$5,928,700</u>	<del>\$3,649,700</del>

1 (P.A. 99-491, Art. 2, Sec. 75)

2 Sec. 75. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Veterans' Affairs for the objects and purposes  
5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT QUINCY

7 Payable from Quincy Veterans Home Fund:

8	For Personal Services .....	<u>13,571,000</u>	<del>10,739,800</del>
9	For Member Compensation .....	<u>28,000</u>	<del>20,000</del>
10	For State Contributions to the State		
11	Employees' Retirement System .....	<u>6,188,200</u>	<del>4,547,100</del>
12	For State Contributions to		
13	Social Security .....	<u>1,038,200</u>	<del>821,700</del>
14	For Contractual Services .....	3,175,300	
15	For Travel .....	6,000	
16	For Commodities .....	<u>4,903,400</u>	<del>4,854,400</del>
17	For Printing .....	25,000	
18	For Equipment .....	<u>263,200</u>	<del>118,500</del>
19	For Electronic Data Processing .....	<u>206,000</u>	<del>67,900</del>
20	For Telecommunications Services .....	<u>119,800</u>	<del>99,300</del>
21	For Operation of Auto Equipment .....	117,700	
22	For Permanent Improvements .....	20,000	
23	For Refunds .....	<u>60,000</u>	<del>44,600</del>
24	Total	<u>\$29,721,800</u>	<del>\$24,657,300</del>

1 (P.A. 99-491, Art. 2, Sec. 80)

2 Sec. 80. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Veterans' Affairs for the objects and purposes  
5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT LASALLE

7 Payable from LaSalle Veterans Home Fund:

8	For Personal Services .....	<u>8,466,000</u>	<del>5,550,100</del>
9	For State Contributions to the State		
10	Employees' Retirement System .....	<u>3,860,300</u>	<del>2,349,900</del>
11	For State Contributions to		
12	Social Security .....	<u>647,600</u>	<del>424,600</del>
13	For Contractual Services .....	2,343,400	
14	For Travel .....	5,000	
15	For Commodities .....	<u>1,351,700</u>	<del>1,196,900</del>
16	For Printing .....	<u>15,500</u>	<del>7,500</del>
17	For Equipment .....	120,700	
18	For Electronic Data Processing .....	<u>111,000</u>	<del>25,600</del>
19	For Telecommunications Services .....	<u>56,600</u>	<del>32,600</del>
20	For Operation of Auto Equipment .....	24,700	
21	For Permanent Improvements .....	25,000	
22	For Refunds .....	<u>40,500</u>	<del>30,500</del>
23	Total	<u>\$17,068,000</u>	<del>\$12,136,500</del>

1 (P.A. 99-491, Art. 2, Sec. 85)

2 Sec. 85. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Veterans' Affairs for the objects and purposes  
5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT MANTENO

7 Payable from Manteno Veterans Home Fund:

8	For Personal Services .....	<u>9,679,300</u>	<del>8,276,600</del>
9	For Member Compensation .....	<u>25,000</u>	<del>20,000</del>
10	For State Contributions to the State		
11	Employees' Retirement System .....	<u>4,413,600</u>	<del>3,504,200</del>
12	For State Contributions to		
13	Social Security .....	<u>740,500</u>	<del>633,200</del>
14	For Contractual Services .....	6,184,400	
15	For Travel .....	<u>5,500</u>	<del>5,000</del>
16	For Commodities .....	<u>1,750,500</u>	<del>1,687,900</del>
17	For Printing .....	25,000	
18	For Equipment .....	354,700	
19	For Electronic Data Processing .....	<u>213,500</u>	<del>52,100</del>
20	For Telecommunications Services .....	<u>102,400</u>	<del>94,800</del>
21	For Operation of Auto Equipment .....	<u>71,800</u>	<del>71,200</del>
22	For Permanent Improvements .....	<u>85,000</u>	<del>75,000</del>
23	For Refunds .....	<u>75,000</u>	
24	Total	<u>\$23,726,200</u>	<del>\$21,059,100</del>

## 1 ARTICLE 6

2 Section 1. "AN ACT concerning appropriations", Public  
3 Act 99-0005, approved June 24, 2015, is amended by changing  
4 Sections 5 and 10 of Article 3 as follows:

5 (P.A. 99-0005, Art. 3, Sec. 5)

6 Sec. 5. The sum of \$3,741,802,194 ~~\$3,741,702,194~~, or so  
7 much thereof as may be necessary, is appropriated from the  
8 Common School Fund to the Teachers' Retirement System of the  
9 State of Illinois for the State's contribution, as provided  
10 by law.

11 (P.A. 99-0005, Art. 3, Sec. 10)

12 Sec. 10. The sum of \$900,000 ~~\$1,000,000~~, or so much  
13 thereof as may be necessary, is appropriated from the  
14 Education Assistance Fund to the Teachers' Retirement System  
15 of the State of Illinois for additional costs due to the  
16 establishment of minimum retirement allowances pursuant to  
17 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,  
18 as amended.

## 19 ARTICLE 7

20 Section 5. The amount of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the State Appellate  
 2 Defender Federal Trust Fund to the Office of the State  
 3 Appellate Defender for expenses related to federally assisted  
 4 programs to work on systemic sentencing issues appeals cases  
 5 to which the agency is appointed.

6 Section 10. The following named sums, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Office of the State's Attorneys Appellate Prosecutor for the  
 9 objects and purposes hereinafter named to meet its ordinary  
 10 and contingent expenses:

11 Payable from State's Attorneys Appellate  
 12 Prosecutor's County Fund For Personal  
 13 Services:

14 Administrative Unit .....1,129,800  
 15 Labor Unit .....70,400

16 For State Contribution to the State Employees'

17 Retirement System Pick Up:

18 Administrative Unit .....45,200  
 19 Labor Unit .....2,800

20 For State Contribution to the State Employees'

21 Retirement System:

22 Administrative Unit .....515,200  
 23 Labor Unit .....32,100

24 For State Contribution to Social Security:

1	Administrative Unit .....	86,500
2	Labor Unit .....	5,400
3	For County Reimbursement to State for	
4	Group Insurance:	
5	Administrative Unit .....	310,500
6	Labor Unit .....	23,000
7	For Contractual Services:	
8	General Contractual Services .....	450,000
9	Tax Objection Case Work .....	36,400
10	Labor Unit .....	257,000
11	For Rental of Real Property: .....	138,400
12	For Travel:	
13	General Travel .....	15,500
14	Labor Unit .....	0
15	For Commodities:	
16	General Commodities .....	5,000
17	Labor Unit .....	0
18	For Printing .....	800
19	For Equipment:	
20	General Equipment .....	2,200
21	Labor Unit .....	0
22	For Electronic Data Processing .....	2,400
23	For Telecommunications .....	20,000
24	For Operation of Automotive Equipment:	
25	General Operation of Auto .....	6,500

1	Labor Unit .....	0
2	For Law Intern Program .....	18,200
3	For Legal Publications .....	<u>0</u>
4	Total	\$3,173,300
5	Payable from Personal Property Tax	
6	Replacement Fund:	
7	For Personal Services .....	128,500
8	For State Contribution to the State Employees'	
9	Retirement System Pick Up .....	5,200
10	For State Contribution to the State Employees'	
11	Retirement System .....	58,600
12	For State Contribution to Social Security .....	9,800
13	For Reimbursement to State for Group	
14	Insurance .....	23,000
15	For Contractual Services .....	<u>225,000</u>
16	Total	\$450,100
17	Payable from Continuing Legal Education Trust Fund:	
18	For Continuing Legal Education .....	100
19	For Appropriation to the State's	
20	Attorneys Appellate Prosecutor for	
21	Expenses Pursuant to Grant Agreements	
22	For Sentencing Policy Research .....	0
23	For Appropriation to the State's Attorneys	
24	Appellate Prosecutor for Prosecution of	
25	and Training for Violent Crimes .....	0

1 For Appropriation to the State's  
 2 Attorneys Appellate Prosecutor  
 3 for Prosecution of and Training for  
 4 Violent Crimes Grants to Cook County .....150,000

5 For Appropriation to the State's  
 6 Attorneys Appellate Prosecutor  
 7 for Implementation of Diversion  
 8 Court Programs in Cook County .....85,000

9 Total \$235,100

10 Payable from the Narcotics Profit Forfeiture Fund:

11 For expenses pursuant to Narcotics Profit  
 12 Forfeiture Act .....0

13 For Expenses Pursuant to Drug Asset Forfeiture  
 14 Procedure Act .....2,500,000

15 Total \$2,500,000

16 Payable from the Special Federal Grant Fund:

17 For Expenses Related to federally assisted  
 18 Programs to assist local State's Attorneys  
 19 including special appeals, drug related  
 20 cases, and cases arising under the  
 21 Narcotics Profit Forfeiture Act on the  
 22 request of the State's Attorney .....2,200,000

23 Total \$2,200,000

1 Section 1. "AN ACT concerning appropriations", Public  
2 Act 99-491, approved December 7, 2015, is amended by changing  
3 Section 5 of Article 8 as follows:

4 (P.A. 99-491, Art. 8, Sec. 5)

5 Sec 5. The sum of \$1,500,000 ~~\$500,000~~, or so much thereof  
6 as may be necessary, is appropriated to the State Comptroller  
7 from the Comptroller's Administrative Fund for the discharge  
8 of duties of the office.

9 ARTICLE 9

10 Section 1. The sum of \$100,000, or so much thereof as  
11 may be necessary, is appropriated from the Governor's Grant  
12 Fund to the Office of the Governor to be expended in  
13 accordance with the terms and conditions upon which such  
14 funds were received and in the exercise of the powers or  
15 performance of the duties of the Office of the Governor.

16 ARTICLE 10

17 Section 1. The sum of \$47,500, or so much thereof as may  
18 be necessary, is appropriated from the Agricultural Premium  
19 Fund to the Office of the Lieutenant Governor for all costs

1 associated with the Rural Affairs Council including any  
2 grants or administrative expenses.

3 ARTICLE 11

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 for the ordinary and contingent expenses of the Department on  
7 Aging:

8 DISTRIBUTIVE ITEMS

9 OPERATIONS

10 Payable from the Long Term Care Ombudsman Fund:

11 For Expenses of the Long Term Care  
12 Ombudsman Fund .....2,600,000

13 Payable from the Department on Aging

14 State Projects Fund:

15 For Expenses of Private Partnership  
16 Projects .....345,000

17 Section 10. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 for the ordinary and contingent expenses of the Department on  
20 Aging:

21 DISTRIBUTIVE ITEMS

22 GRANTS-IN-AID

1 Payable from the Tobacco Settlement  
 2 Recovery Fund:  
 3 For Grants and Administrative  
 4 Expenses of Senior Health  
 5 Assistance Programs .....1,600,000

6 ARTICLE 12

7 Section 20. The sum of \$200,000, or so much thereof as  
 8 may be necessary, is appropriated from the Agricultural  
 9 Premium Fund to the Department of Agriculture for expenses  
 10 related to the Food Safety Modernization Initiative.

11 Section 40. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Agriculture for:

14 COMPUTER SERVICES

15 Payable from Agricultural Premium Fund:  
 16 For Personal Services .....300,000  
 17 For State Contributions to State  
 18 Employees' Retirement System .....136,800  
 19 For State Contributions to  
 20 Social Security .....23,000  
 21 For Contractual Services .....1,140,000  
 22 For Travel .....1,000

1	For Commodities .....	10,000
2	For Printing .....	9,000
3	For Equipment .....	50,000
4	For Telecommunications Services .....	<u>42,000</u>
5	Total	\$1,711,800

6 Section 50. The sum of \$1,600,000, or so much thereof as  
7 may be necessary, is appropriated from the Fertilizer Control  
8 Fund to the Department of Agriculture for expenses relating  
9 to agricultural products inspection.

10 Section 55. The sum of \$1,900,000, or so much thereof as  
11 may be necessary, is appropriated from the Feed Control Fund  
12 to the Department of Agriculture for Feed Control.

13 Section 60. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated to meet the  
16 ordinary and contingent expenses of the Department of  
17 Agriculture:

18 MARKETING

19 Payable from Agricultural

20 Premium Fund:

21 For Expenses Connected With the Promotion

22 and Marketing of Illinois Agriculture

1 and Agriculture Exports .....2,625,000  
2 For Implementation of Programs  
3 and Activities to Promote, Develop  
4 and Enhance the Biotechnology  
5 Industry in Illinois .....100,000  
6 For Expenses Related to Viticulturist  
7 and Enologist Contractual Staff .....150,000  
8 For Implementation of a Farmers'  
9 Market Technology Improvement Program .....50,000

10 Section 65. The following named amount, or so much  
11 thereof as may be necessary for the objects and purposes  
12 hereinafter named, are appropriated to the Department of  
13 Agriculture:

MEDICINAL PLANTS

14 Payable from the Compassionate Use of Medical  
15 Cannabis Fund:  
16 For all costs associated with the  
17 Compassionate Use of Medical Cannabis  
18 Pilot Program .....2,600,000

20 Section 70. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Agriculture for:

ANIMAL INDUSTRIES

1 Payable from the Illinois Animal Abuse Fund:  
 2 For Expenses Associated with the  
 3 Investigation of Animal Abuse  
 4 and Neglect under the Humane Care  
 5 for Animals Act .....4,000

6 Section 75. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Agriculture for:

9 MEAT AND POULTRY INSPECTION

10 Payable from Agricultural Master Fund:  
 11 For Expenses Relating to  
 12 Inspection of Agricultural Products .....1,000,000

13 Section 80. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Agriculture for:

16 WEIGHTS AND MEASURES

17 Payable from the Weights and Measures Fund:  
 18 For Personal Services .....3,542,400  
 19 For State Contributions to State  
 20 Employees' Retirement System .....1,615,300  
 21 For State Contributions to  
 22 Social Security .....271,000  
 23 For Group Insurance .....1,225,400

1	For Contractual Services .....	447,800
2	For Travel .....	108,000
3	For Commodities .....	36,000
4	For Printing .....	14,400
5	For Equipment .....	561,600
6	For Telecommunications Services .....	52,000
7	For Operation of Auto Equipment .....	416,200
8	For Refunds .....	<u>3,700</u>
9	Total	\$8,293,800

10 Payable from the Motor Fuel and Petroleum

11 Standards Fund:

12	For the Regulation of Motor Fuel Quality .....	50,000
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13 Section 85. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Agriculture for:

16 ENVIRONMENTAL PROGRAMS

17 Payable from Pesticide Control Fund:

18	For Administration and Enforcement	
19	of the Pesticide Act of 1979 .....	7,000,000

20 Payable from Livestock Management Facilities Fund:

21	For Administration of the Livestock	
22	Management Facilities Act .....	50,000

23 Payable from the Used Tire Management Fund:

24	For Mosquito Control .....	40,000
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1 Section 90. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Agriculture for:

6 LAND AND WATER RESOURCES

7 Payable from the Agricultural Premium Fund:

8	For Personal Services .....	655,600
9	For State Contributions to State	
10	Employees' Retirement System .....	298,900
11	For State Contributions to Social	
12	Security .....	50,600
13	For Contractual Services .....	103,000
14	For Travel .....	14,000
15	For Commodities .....	8,000
16	For Printing .....	2,500
17	For Equipment .....	15,000
18	For Telecommunications Services .....	11,000
19	For Operation of Automotive Equipment .....	18,000
20	For the Ordinary and Contingent	
21	Expenses of the Natural Resources	
22	Advisory Board .....	<u>2,000</u>
23	Total	\$1,178,600

24 Payable from the Partners for Conservation Fund:

1	For Personal Services .....	532,700
2	For State Contributions to State	
3	Employees' Retirement System .....	242,900
4	For State Contributions to Social	
5	Security .....	40,800
6	For Group Insurance .....	<u>125,500</u>
7	Total	\$941,900

8 Section 100. The sum of \$1,500,000, or so much thereof  
9 as may be necessary, is appropriated from the Illinois State  
10 Fair Fund to the Department of Agriculture to promote and  
11 conduct activities at the Illinois State Fairgrounds at  
12 Springfield other than the Illinois State Fair, including  
13 administrative expenses. No expenditures from the  
14 appropriation shall be authorized until revenues from  
15 fairground uses sufficient to offset such expenditures have  
16 been collected and deposited into the Illinois State Fair  
17 Fund.

18 Section 105. The sum of \$750,000, or so much thereof as  
19 may be necessary, is appropriated from the Agricultural  
20 Premium Fund to the Department of Agriculture to conduct  
21 activities at the Illinois State Fairgrounds at DuQuoin other  
22 than the Illinois State Fair, including administrative  
23 expenses. No expenditures from the appropriation shall be

1 authorized until revenues from fairgrounds uses sufficient to  
2 offset such expenditures have been collected and deposited  
3 into the Agricultural Premium Fund.

4 Section 110. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Agriculture for:

7 DUQUOIN STATE FAIR

8 Payable from the Agricultural Premium Fund:

9 For Entertainment and other expenses  
10 at the DuQuoin State Fair, including  
11 the Percentage Portion of  
12 Entertainment Contracts .....696,000

13 Section 115. The following named amount, or so much  
14 thereof as may be necessary, is appropriated to the  
15 Department of Agriculture for:

16 ILLINOIS STATE FAIR

17 Payable from the Illinois State Fair Fund:

18 For Operations of the Illinois State Fair  
19 Including Entertainment and the Percentage  
20 Portion of Entertainment Contracts .....5,500,000

21 Payable from the Agricultural Premium Fund:

22 For Operations of Buildings and  
23 Grounds in Springfield .....1,446,000

1 Section 120. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services .....	63,000
7	For State Contributions to State	
8	Employees' Retirement System .....	28,700
9	For State Contributions to	
10	Social Security .....	6,700
11	For Contractual Services .....	28,000
12	For Travel .....	2,000
13	For Commodities .....	1,800
14	For Printing .....	3,100
15	For Equipment .....	3,500
16	For Telecommunications Services .....	4,700
17	For Operation of Auto Equipment .....	<u>4,000</u>
18	Total	\$145,500

19 Payable from Illinois Standardbred

20 Breeders Fund:

21	For Personal Services .....	65,000
22	For State Contributions to State	
23	Employees' Retirement System .....	29,600
24	For State Contributions to	

1	Social Security .....	7,700
2	For Contractual Services .....	79,000
3	For Travel .....	2,300
4	For Commodities .....	12,300
5	For Printing .....	3,000
6	For Operation of Auto Equipment .....	<u>12,000</u>
7	Total	\$210,900
8	Payable from Illinois Thoroughbred	
9	Breeders Fund:	
10	For Personal Services .....	238,200
11	For State Contributions to State	
12	Employees' Retirement System .....	108,600
13	For State Contributions to	
14	Social Security .....	23,900
15	For Contractual Services .....	82,100
16	For Travel .....	2,100
17	For Commodities .....	2,300
18	For Printing .....	1,900
19	For Equipment .....	4,000
20	For Telecommunications Services .....	10,000
21	For Operation of Auto Equipment .....	<u>9,600</u>
22	Total	\$482,700

23 Section 130. The following named amounts, or so much  
 24 thereof as may be necessary, are appropriated to the

1 Department of Agriculture for:

2 ILLINOIS STATE FAIR PROGRAMS

3 Payable from the Illinois State Fair Fund:

4 For Awards to Livestock Breeders

5 and Related Expenses .....221,500

6 For Awards and Premiums at the

7 Illinois State Fair

8 and related expenses .....483,400

9 For Awards and Premiums for

10 Horse Racing at the

11 Illinois State Fairgrounds

12 and related expenses .....178,600

13 Total \$883,500

14 Section 135. The following named amounts, or so much  
15 thereof as may be necessary, are appropriated to the  
16 Department of Agriculture for:

17 COUNTY FAIRS AND HORSE RACING PROGRAMS

18 Payable from the Illinois Racing

19 Quarter Horse Breeders Fund:

20 For Promotion of the Illinois Horse

21 Racing and Breeding Industry .....30,000

22 Payable from the Illinois Standardbred

23 Breeders Fund:

24 For Grants and Other Purposes .....0

1 Payable from the Illinois Thoroughbred  
2 Breeders Fund:  
3 For Grants and Other Purposes .....0  
4 Payable from the Agricultural Premium Fund:  
5 For Distribution to Encourage and Aid  
6 County Fairs and Other Agricultural  
7 Societies. This Distribution Shall be  
8 Prorated and Approved by the Department  
9 of Agriculture .....1,798,600  
10 For Premiums to Agricultural Extension  
11 or 4-H Clubs to be Distributed at a  
12 Uniform Rate .....786,400  
13 For Premiums to Vocational  
14 Agriculture Fairs .....325,000  
15 For Rehabilitation of County Fairgrounds .....1,301,000  
16 For Grants and Other Purposes for County  
17 Fair and State Fair Horse Racing .....329,300  
18 Total \$4,540,300  
19 Payable from Fair and Exposition Fund:  
20 For Distribution to County Fairs and  
21 Fair and Exposition Authorities .....900,000

22 ARTICLE 13

23 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects  
2 and purposes hereinafter named are appropriated to the  
3 Department of Central Management Services:

4 PAYABLE FROM STATE GARAGE REVOLVING FUND  
5 For Contractual Services .....11,000  
6 For Electronic Data Processing .....1,000,000  
7 Total \$1,011,000

8 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND  
9 For Personal Services .....258,200  
10 For State Contribution to State  
11 Employees' Retirement Fund .....117,800  
12 For State Contributions to Social  
13 Security .....19,800  
14 For Group Insurance .....75,000  
15 For Contractual Services .....40,500  
16 For Travel .....9,000  
17 For Commodities .....1,000  
18 For Printing .....1,000  
19 For Equipment .....1,000  
20 For Telecommunications Services .....4,500  
21 Total \$527,800

22 PAYABLE FROM COMMUNICATIONS REVOLVING FUND  
23 For Personal Services .....184,600  
24 For State Contributions to State  
25 Employees' Retirement System .....84,200

1	For State Contribution to	
2	Social Security .....	14,200
3	For Group Insurance .....	50,000
4	For Contractual Services .....	12,000
5	For Travel .....	4,900
6	For Commodities .....	2,000
7	For Printing .....	800
8	For Equipment .....	2,000
9	For Electronic Data Processing .....	1,669,100
10	For Operation of Auto Equipment .....	<u>100</u>
11	Total	\$2,023,900

12                   PAYABLE FROM PROFESSIONAL SERVICES FUND

13	For Professional Services including	
14	Administrative and Related Costs .....	12,500,000

15           Section 20.       In addition to any other amounts  
16 appropriated, the following named amounts, or so much thereof  
17 as may be necessary, are appropriated to the Department of  
18 Central Management Services for costs and expenses associated  
19 with or in support of a General and Regulatory Shared  
20 Services Center:

21	Payable from State Garage	
22	Revolving Fund .....	730,600
23	Payable from Statistical Services	
24	Revolving Fund .....	1,649,700

1	Payable from Communications Revolving Fund .....	1,224,500
2	Payable from Facilities Management	
3	Revolving Fund .....	1,612,700
4	Payable from Health Insurance Reserve Fund .....	<u>600,000</u>
5	Total	\$5,817,500

6       Section 25.    The following named amounts, or so much  
7    thereof as may be necessary, respectively, for the objects  
8    and purposes hereinafter named, are appropriated to the  
9    Department of Central Management Services:

10                   ILLINOIS INFORMATION SERVICES

11                   PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services .....	3,773,200
13	For State Contributions to State	
14	Employees' Retirement System .....	1,720,600
15	For State Contributions to Social	
16	Security .....	288,800
17	For Group Insurance .....	1,125,000
18	For Contractual Services .....	1,049,300
19	For Travel .....	30,000
20	For Commodities .....	68,000
21	For Printing .....	51,400
22	For Equipment .....	197,900
23	For Electronic Data Processing .....	197,000
24	For Telecommunications Services .....	49,800

1 For Operation of Auto Equipment .....11,000  
 2 Total \$8,562,000

3 Section 30. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named are appropriated to the  
 6 Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM ROAD FUND

9 For Group Insurance .....120,072,000

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

11 For Life Insurance Coverage as Elected  
 12 By Members Per the State Employees

13 Group Insurance Act of 1971 ..... 95,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

15 For provisions of Health Care Coverage  
 16 As Elected by Eligible Members Per  
 17 the State Employees Group Insurance Act

18 of 1971 .....3,011,000,000

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

20 For administrative costs and claims  
 21 of any state agency or university

22 employee .....140,891,000

23 Expenditures from appropriations for treatment and

1 expense may be made after the Department of Central  
 2 Management Services has certified that the injured person was  
 3 employed and that the nature of the injury is compensable in  
 4 accordance with the provisions of the Workers' Compensation  
 5 Act or the Workers' Occupational Diseases Act, and then has  
 6 determined the amount of such compensation to be paid to the  
 7 injured person.

8 PAYABLE FROM STATE EMPLOYEES DEFERRED

9 COMPENSATION PLAN FUND

10 For expenses related to the administration  
 11 of the State Employees' Deferred  
 12 Compensation Plan .....1,600,000

13 Section 35. The following named amounts, or so much  
 14 thereof as may be necessary, is appropriated from the  
 15 Facilities Management Revolving Fund to the Department of  
 16 Central Management Services for expenses related to the  
 17 following:

18 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

19 For Personal Services .....20,563,900  
 20 For State Contributions to State  
 21 Employees' Retirement System .....9,376,800  
 22 For State Contributions to Social  
 23 Security .....1,573,200  
 24 For Group Insurance .....6,076,000

1	For Contractual Services .....	84,330,400
2	For Travel .....	38,700
3	For Commodities .....	397,900
4	For Printing .....	100
5	For Equipment .....	65,200
6	For Electronic Data Processing .....	622,900
7	For Telecommunications Services .....	273,500
8	For Operation of Auto Equipment .....	149,000
9	For Lump Sums .....	<u>49,227,400</u>
10	Total	\$172,725,000

11 Section 40. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 for the objects and purposes hereinafter named to the  
 14 Department of Central Management Services:

15 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

16 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

17	For Personal Services .....	42,009,600
18	For State Contributions to State	
19	Employees' Retirement System .....	19,155,600
20	For State Contributions to Social	
21	Security .....	3,213,800
22	For Group Insurance .....	11,475,000
23	For Contractual Services .....	1,168,700
24	For Travel .....	50,000

1	For Commodities .....	55,000
2	For Printing .....	125,000
3	For Equipment .....	40,000
4	For Electronic Data Processing .....	85,550,000
5	For costs and administrative	
6	expenses associated with	
7	Enterprise Resource Planning .....	45,000,000
8	For Telecommunications Services .....	4,800,000
9	For Operation of Auto Equipment .....	80,000
10	For Refunds .....	<u>5,300,000</u>
11	Total	\$218,022,700

## 12 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13	For Personal Services .....	7,301,700
14	For State Contributions to State	
15	Employees' Retirement System .....	3,329,500
16	For State Contributions to Social	
17	Security .....	558,600
18	For Group Insurance .....	1,975,000
19	For Contractual Services .....	3,620,000
20	For Travel .....	138,300
21	For Commodities .....	21,900
22	For Printing .....	5,500
23	For Equipment .....	33,000
24	For Telecommunications Services .....	96,510,800
25	For Operation of Auto Equipment .....	15,000

1	For Refunds .....	3,516,400
2	For Broadband Network .....	<u>25,000,000</u>
3	Total	\$142,025,700

4 Section 45. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 for the objects and purposes hereinafter named to the  
7 Department of Central Management Services:

8 BUREAU OF AGENCY SERVICES

9 PAYABLE FROM STATE GARAGE REVOLVING FUND

10	For Personal Services .....	11,575,600
11	For State Contributions to State	
12	Employees' Retirement System .....	5,278,300
13	For State Contributions to Social	
14	Security .....	885,600
15	For Group Insurance .....	4,060,000
16	For Contractual Services .....	2,350,000
17	For Travel .....	20,000
18	For Commodities .....	85,000
19	For Printing .....	15,000
20	For Equipment .....	12,946,500
21	For Telecommunications Services .....	160,000
22	For Operation of Auto Equipment .....	34,158,700
23	For Refunds .....	<u>1,000</u>
24	Total	\$71,535,700

1	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
2	For Personal Services .....	1,137,900
3	For State Contributions to State	
4	Employees' Retirement System .....	518,900
5	For State Contributions to	
6	Social Security .....	87,100
7	For Group Insurance .....	504,000
8	For Contractual Services .....	1,556,400
9	For Travel .....	3,000
10	For Commodities .....	12,000
11	For Equipment .....	48,000
12	For Operation of Auto Equipment .....	<u>121,000</u>
13	Total	\$3,988,300
14	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
15	For Personal Services .....	287,100
16	For State Contributions to State	
17	Employees' Retirement System .....	131,000
18	For State Contributions to Social	
19	Security .....	22,000
20	For Group Insurance .....	97,600
21	For Contractual Services .....	10,000
22	For Travel .....	5,000
23	For Commodities .....	2,500
24	For Printing .....	2,500
25	For Equipment .....	500

1 For Electronic Data Processing .....6,000  
 2 For Telecommunications .....5,000  
 3 For Operation of Auto Equipment .....2,500  
 4 Total \$571,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

5 For Expenses Related to the Administration  
 6 and Operation of Surplus Property and  
 7 Recycling Programs .....4,758,700

ARTICLE 14

9  
 10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to the  
 13 Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

14  
 15 For Expenditures of Private Funds  
 16 for Child Welfare Improvements .....689,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17  
 18 For AFCARS/SACWIS Information System .....21,032,403

19  
 20 Section 15. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Children and Family Services:

1 CHILD WELFARE  
 2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 3 For Independent Living Initiative .....9,300,000

4 Section 25. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Children and Family Services:

7 BUDGET, LEGAL AND COMPLIANCE  
 8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 9 For Title IV-E Reimbursement  
 10 Enhancement .....4,228,800  
 11 For SSI Reimbursement .....1,513,300  
 12 Total \$5,753,300

13 Section 30. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, for payments for  
 15 care of children served by the Department of Children and  
 16 Family Services:

17 GRANTS-IN-AID  
 18 REGIONAL OFFICES  
 19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 20 For Foster Homes and Specialized  
 21 Foster Care and Prevention .....178,034,300  
 22 For Cash Assistance and Housing Locator  
 23 Services to Families in the

1	Class Defined in the Norman	
2	Consent Order .....	2,071,300
3	For Counseling and Auxiliary Services .....	10,547,200
4	For Institution and Group Home Care and	
5	Prevention .....	128,081,100
6	For Assisting in the development	
7	of Children's Advocacy Centers .....	1,398,200
8	For Psychological Assessments	
9	Including Operations and	
10	Administrative Expenses .....	3,010,100
11	For Children's Personal and	
12	Physical Maintenance .....	2,856,100
13	For Services Associated with the Foster	
14	Care Initiative .....	1,477,100
15	For Purchase of Adoption and	
16	Guardianship Services .....	95,329,400
17	For Family Preservation Services .....	25,098,700
18	For Family Centered Services Initiative .....	16,489,700
19	For Health Care Network .....	<u>2,361,400</u>
20	Total	\$466,754,600

21 Section 40. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Children and Family Services for:

24 GRANTS-IN-AID

1 CHILD PROTECTION  
 2 PAYABLE FROM CHILD ABUSE PREVENTION FUND  
 3 For Child Abuse Prevention .....300,000

4 Section 45. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Children and Family Services for:

7 GRANTS-IN-AID  
 8 BUDGET, LEGAL AND COMPLIANCE  
 9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 10 For Tort Claims .....2,800,000  
 11 For all expenditures related to the  
 12 collection and distribution of Title  
 13 IV-E reimbursements for counties included  
 14 in the Title IV-E Juvenile Justice Program .....3,000,000

15 Section 50. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Children and Family Services for:

18 GRANTS-IN-AID  
 19 CLINICAL SERVICES  
 20 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 21 For Foster Care and Adoption Care Training .....10,000,000

1 OPERATIONAL EXPENSES

2 Section 10. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 GENERAL ADMINISTRATION

6 OPERATIONS

7 Payable from the Tourism Promotion Fund:

8 For ordinary and contingent expenses associated  
9 with general administration, grants and  
10 including prior year costs .....10,000,000

11 Payable from the Build Illinois Bond Fund:

12 For ordinary and contingent expenses associated  
13 with the administration of the capital program,  
14 including prior year costs .....2,000,000

15 Section 15. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Commerce and Economic Opportunity:

18 OFFICE OF TOURISM

19 OPERATIONS

20 Payable from the Tourism Promotion Fund:

21 For ordinary and contingent  
22 administrative expenses of  
23 the tourism program,

1	and grants including prior year costs .....	4,091,600
2	For administrative and grant expenses	
3	associated with statewide tourism promotion	
4	and development, including prior year costs .....	8,026,300
5	For advertising and promotion of Tourism	
6	throughout Illinois Under Subsection (2) of	
7	Section 4a of the Illinois Promotion Act,	
8	and grants including prior year costs .....	19,452,000
9	For Advertising and Promotion of Illinois	
10	Tourism in International Markets, including	
11	prior year costs .....	<u>5,240,500</u>
12	Total	\$36,810,400

13 Section 20. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Commerce and Economic Opportunity:

16 OFFICE OF TOURISM

17 GRANTS

18 Payable from the Tourism Promotion Fund:

19	For the Tourism Matching Grant Program	
20	Pursuant to 20 ILCS 665/8-1 for	
21	Counties under 1,000,000 .....	1,828,400
22	For the Tourism Matching Grant Program	
23	Pursuant to 20 ILCS 665/8-1 for	
24	Counties over 1,000,000 .....	1,096,600

1	For the Tourism Attraction Development	
2	Grant Program Pursuant to 20 ILCS 665/8a .....	2,064,600
3	For Purposes Pursuant to the Illinois	
4	Promotion Act, 20 ILCS 665/4a-1 to	
5	Match Funds from Sources in the Private	
6	Sector .....	<u>1,000,000</u>
7	Total	\$5,989,600

8 The Department, with the consent in writing from the  
 9 Governor, may reappropriation not more than ten percent of the  
 10 total appropriation of Tourism Promotion Fund, in Section 20  
 11 above, among the various purposes therein recommended.

12 Payable from Local Tourism Fund:

13	For grants, contracts, and administrative	
14	expenses associated with the	
15	Local Tourism and Convention Bureau	
16	Program pursuant to 20 ILCS 605/605-705	
17	including prior year costs .....	<u>308,000</u>
18	Total	\$308,000

19 Section 30. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Commerce and Economic Opportunity:

22 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

23 GRANTS

1 Payable from the Small Business Environmental  
 2 Assistance Fund:  
 3 For grants and administrative expenses of the  
 4 Small Business Environmental Assistance Program,  
 5 including prior year costs .....500,000  
 6 Payable from the Workforce, Technology,  
 7 and Economic Development Fund:  
 8 For Grants, Contracts, and Administrative  
 9 Expenses Pursuant to 20 ILCS 605/  
 10 605-420, including prior year costs .....2,000,000  
 11 Total \$5,500,000

12 Section 35. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Commerce and Economic Opportunity:

15 OFFICE OF BUSINESS DEVELOPMENT

16 OPERATIONS

17 Payable from Economic Research and  
 18 Information Fund:  
 19 For Purposes Set Forth in  
 20 Section 605-20 of the Civil  
 21 Administrative Code of Illinois  
 22 (20 ILCS 605/605-20) .....230,000  
 23 Payable from the Historic Property  
 24 Administration Fund:

1 For Administrative Expenses in Accordance  
 2 with the Historic Tax Credit Program Pursuant  
 3 to 35 ILCS 5/221(b) .....350,000

4 Section 40. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Commerce and Economic Opportunity:

7 OFFICE OF BUSINESS DEVELOPMENT

8 GRANTS

9 Payable from the Intermodal Facilities

10 Promotion Fund:

11 For the purpose of promoting construction  
 12 of intermodal transportation facilities including  
 13 reimbursement of prior year costs .....3,000,000

14 Payable from the Illinois Capital

15 Revolving Loan Fund:

16 For the Purpose of Contracts, Grants,  
 17 Loans, Investments and Administrative  
 18 Expenses in Accordance with the Provisions  
 19 of the Small Business Development  
 20 Act pursuant to 30 ILCS 750/9 .....10,500,000

21 Payable from the Illinois Equity Fund:

22 For the purpose of Grants, Loans, and  
 23 Investments in Accordance with the  
 24 Provisions of the Small Business

1 Development Act .....1,000,000

2 Payable from the Large Business Attraction Fund:

3 For the purpose of Grants, Loans,

4 Investments, and Administrative

5 Expenses in Accordance with Article

6 10 of the Build Illinois Act .....1,500,000

7 Payable from the Public Infrastructure

8 Construction Loan Revolving Fund:

9 For the Purpose of Grants, Loans,

10 Investments, and Administrative

11 Expenses in Accordance with Article 8

12 of the Build Illinois Act .....6,000,000

13 Section 50. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Commerce and Economic Opportunity:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18 For Administrative Expenses, Grants,

19 and Contracts Associated with

20 Advertising and Promotion, including

21 prior year costs .....1,317,700

22 Section 55. The following named amounts, or so much  
23 thereof as may be necessary, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF TRADE AND INVESTMENT

3 OPERATIONS

4 Payable from the International Tourism Fund:

5 For Grants, Contracts, and Administrative

6 Expenses associated with the Illinois Office

7 of Trade and Investment, including

8 prior year costs .....3,000,000

9 Payable from the International and Promotional Fund:

10 For Grants, Contracts, Administrative

11 Expenses, and Refunds Pursuant to

12 20 ILCS 605/605-25, including

13 prior year costs .....500,000

14 Payable from the Tourism Promotion Fund:

15 For Grants, Contracts, and Administrative

16 Expenses associated with the Illinois Office

17 of Trade and Investment, including

18 prior year costs .....5,000,000

19 Section 70. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Commerce and Economic Opportunity:

22 ILLINOIS ENERGY OFFICE

23 GRANTS

24 Payable from the Energy Efficiency Portfolio

1 Standards Fund:  
 2 For Grants, Contracts, and Administrative  
 3 Expenses associated with Energy Efficiency  
 4 Programs, including refunds and  
 5 prior year costs .....125,000,000

6 Payable from the Solid Waste Management Fund:  
 7 For Administrative Expenses and  
 8 Grants for Solid Waste Planning and  
 9 Recycling, including  
 10 prior year costs .....600,000

11 Section 75. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Commerce and Economic Opportunity:

14 COAL DEVELOPMENT AND MARKETING

15 Payable from the Coal Technology Development Assistance Fund:  
 16 For Administrative Expenses and  
 17 Grants Associated with the Illinois  
 18 Coal Technology Development  
 19 Assistance Act, including  
 20 prior year costs .....500,000

21 ARTICLE 16

22 Section 10. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Department of Natural  
 4 Resources:

5 GENERAL OFFICE

6 Payable from the State Boating Act Fund:

7	For Contractual Services .....	50,000
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8 Payable from the State Parks Fund:

9	For Contractual Services .....	50,000
---	--------------------------------	--------

10 Payable from the Wildlife and Fish Fund:

11	For Contractual Services .....	100,000
----	--------------------------------	---------

12	For Travel .....	5,000
----	------------------	-------

13	For Equipment .....	1,000
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14 Payable from Plugging and Restoration Fund:

15	For Contractual Services .....	32,800
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16 Payable from Underground Resources

17 Conservation Enforcement Fund:

18	For Contractual Services .....	17,000
----	--------------------------------	--------

19 Payable from Park and Conservation Fund:

20	For Contractual Services .....	500,000
----	--------------------------------	---------

21 For expenses of the Park and

22	Conservation Program .....	<u>2,200,000</u>
----	----------------------------	------------------

23	Total .....	\$2,955,800
----	-------------	-------------

24 Section 15. The sum of \$1,278,694 or so much thereof as

1 may be necessary and as remains unexpended at the close of  
 2 business on June 30, 2015, from appropriations heretofore  
 3 made in Article 31, Section 5 and 10 of Public Act 98-0679,  
 4 is reappropriated to the Department of Natural Resources from  
 5 the Park and Conservation Fund for expenses of the Park and  
 6 Conservation Program.

7 Section 20. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of Natural  
 11 Resources:

12 ARCHITECTURE, ENGINEERING AND GRANTS

13 Payable from the State Boating Act Fund:

14 For Personal Services .....105,000  
 15 For State Contributions to State  
 16 Employees' Retirement System .....48,000  
 17 For State Contributions to  
 18 Social Security .....8,500  
 19 For Group Insurance .....30,000  
 20 For expenses of the Heavy Equipment  
 21 Dredging Crew.....491,800

22 Payable from Wildlife and Fish Fund:

23 For Travel .....2,300  
 24 For Equipment .....15,000

1	For expenses of the Heavy Equipment	
2	Dredging Crew .....	187,000
3	Payable from Open Space Lands Acquisition	
4	and Development Fund:	
5	For expenses of the OSLAD Program: .....	1,352,600
6	Payable from Park and Conservation Fund:	
7	For Ordinary and Contingent Expenses .....	2,824,300
8	For expenses of the Bikeways Program .....	<u>426,000</u>
9	Total	\$5,490,500

10 Section 25. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of Natural  
 14 Resources:

15	OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING	
16	Payable from the State Parks Fund:	
17	For Commodities .....	6,000
18	For Equipment .....	8,000
19	Payable from Wildlife and Fish Fund:	
20	For Personal Services .....	107,200
21	For State Contributions to State	
22	Employees' Retirement System .....	49,000
23	For State Contributions to	
24	Social Security .....	8,300

1	For Group Insurance .....	33,000
2	Payable from the Natural Areas Acquisition Fund:	
3	For expenses of Natural Areas Execution .....	190,000
4	Payable from Open Space Lands Acquisition	
5	and Development Fund:	
6	For expenses of the OSLAD Program	
7	and the Statewide Comprehensive	
8	Outdoor Recreation Plan (SCORP) .....	350,000
9	Payable from the Partners for	
10	Conservation Fund:	
11	For expenses of the Partners for Conservation	
12	Program .....	2,000,000
13	Payable from the Natural Resources Restoration Trust Fund:	
14	For Natural Resources Trustee Program .....	400,000
15	Payable from the Illinois Wildlife Preservation Fund:	
16	For operation of Consultation Program .....	175,000
17	Payable from Park and Conservation Fund:	
18	For Ordinary and Contingent Expenses .....	3,000,000
19	For expenses of the Bikeways Program .....	<u>525,000</u>
20	Total	\$6,851,500

21 Section 30. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated to meet the  
 24 ordinary and contingent expenses of the Department of Natural

## 1 Resources:

## 2 OFFICE OF STRATEGIC SERVICES

## 3 Payable from State Boating Act Fund:

4	For Contractual Services .....	196,000
5	For Contractual Services for Postage	
6	Expenses for DNR Headquarters .....	35,000
7	For Commodities .....	130,000
8	For Printing .....	210,000
9	For Electronic Data Processing .....	150,000
10	For Operation of Auto Equipment .....	4,800
11	For expenses associated with	
12	Watercraft Titling .....	450,000
13	For Refunds .....	20,000
14	Payable from the State Parks Fund:	
15	For Electronic Data Processing .....	40,000
16	For the implementation of the	
17	Camping/Lodging Reservation System .....	250,000
18	For Public Events and Promotions .....	47,100
19	For operation and maintenance of	
20	new sites and facilities, including Sparta .....	50,000
21	Payable from the Wildlife and Fish Fund:	
22	For Personal Services .....	100,000
23	For State Contributions to State	
24	Employees' Retirement System .....	50,000
25	For State Contributions to	

1	Social Security .....	10,000
2	For Group Insurance .....	45,000
3	For Contractual Services .....	750,000
4	For Contractual Services for	
5	Postage Expenses for DNR Headquarters .....	35,000
6	For Travel .....	20,000
7	For Commodities .....	190,000
8	For Printing .....	170,000
9	For Equipment .....	57,000
10	For Electronic Data Processing .....	940,000
11	For Operation of Auto Equipment .....	26,900
12	For the transfer of check-off dollars to the	
13	Illinois Conservation Foundation .....	5,000
14	For Educational Publications Services and	
15	Expenses .....	25,000
16	For expenses associated with the State Fair .....	15,500
17	For Public Events and Promotions .....	2,100
18	For expenses associated with the	
19	Sportsmen Against Hunger Program .....	50,000
20	For Refunds .....	300,000
21	Payable from Aggregate Operations	
22	Regulatory Fund:	
23	For Commodities .....	2,300
24	Payable from Natural Areas Acquisition Fund:	
25	For Electronic Data Processing .....	50,000

1	Payable from Illinois Forestry Development Fund:	
2	For Electronic Data Processing .....	25,000
3	For expenses associated with the State Fair .....	0
4	Payable from Park and Conservation Fund:	
5	For Ordinary and Contingent Expenses .....	2,684,000
6	For expenses associated with the State Fair .....	<u>76,700</u>
7	Total	\$7,212,400

8 Section 35. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of Natural  
 12 Resources:

13 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

14 Payable from the State Parks Fund:

15 For the ordinary and contingent  
 16 expenses of the World Shooting and  
 17 Recreational Complex .....1,386,800

18 For the ordinary and contingent  
 19 expenses of the World Shooting  
 20 and Recreational Complex, of which  
 21 no expenditures shall be authorized  
 22 from the appropriation until revenues  
 23 from sponsorships or donations sufficient  
 24 to offset such expenditures have been

1	collected and deposited into the	
2	State Parks Fund .....	300,000
3	For the Sparta Imprest Account .....	75,000
4	Payable from the Wildlife and Fish Fund:	
5	For the ordinary and contingent	
6	expenses of the World Shooting and	
7	Recreational Complex .....	<u>1,475,200</u>
8	Total	\$3,237,000

9 Section 40. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenses of the Department of Natural  
13 Resources:

14 OFFICE OF RESOURCE CONSERVATION

15	Payable from Wildlife and Fish Fund:	
16	For Personal Services .....	10,864,750
17	For State Contributions to State	
18	Employees' Retirement System .....	4,953,131
19	For State Contributions to	
20	Social Security .....	833,870
21	For Group Insurance .....	3,038,750
22	For Contractual Services .....	2,258,500
23	For Travel .....	90,500
24	For Commodities .....	1,422,500

1	For Printing .....	208,000
2	For Equipment .....	280,000
3	For Telecommunications .....	120,000
4	For Operation of Auto Equipment .....	315,000
5	For Ordinary and Contingent Expenses	
6	of The Chronic Wasting Disease Program	
7	and the control of feral livestock	
8	populations, and responding to large	
9	carnivore occurrences .....	1,446,150
10	For an Urban Fishing Program in	
11	conjunction with the Chicago Park	
12	District to provide fishing and resource	
13	management at the park district lagoons .....	285,800
14	For workshops, training and other	
15	activities to improve the administration	
16	of fish and wildlife federal aid	
17	programs from federal aid administrative	
18	grants received for such purposes .....	10,000
19	Payable from Salmon Fund:	
20	For Personal Services .....	186,600
21	For State Contributions to State	
22	Employees' Retirement System .....	85,069
23	For State Contributions to	
24	Social Security .....	14,322
25	For Group Insurance .....	42,500

1 Payable from the Illinois Fisheries Management Fund:  
2 For operational expenses related to the  
3 Division of Fisheries .....2,200,000  
4 Payable from Natural Areas Acquisition Fund:  
5 For Personal Services .....1,846,296  
6 For State Contributions to State  
7 Employees' Retirement System .....841,708  
8 For State Contributions to  
9 Social Security .....141,703  
10 For Group Insurance .....488,750  
11 For Contractual Services .....187,900  
12 For Travel .....27,500  
13 For Commodities .....43,200  
14 For Printing .....11,600  
15 For Equipment .....85,000  
16 For Telecommunications .....37,500  
17 For Operation of Auto Equipment .....69,200  
18 For expenses of the Natural Areas  
19 Stewardship Program .....1,500,000  
20 For Expenses Related to the Endangered  
21 Species Protection Board .....135,000  
22 For Administration of the "Illinois  
23 Natural Areas Preservation Act" .....2,781,300  
24 Payable from Partners for Conservation Fund:  
25 For ordinary and contingent expenses

1	of operating the Partners for	
2	Conservation Program .....	2,915,000
3	Payable from Illinois Forestry Development Fund:	
4	For ordinary and contingent expenses	
5	of the Urban Forestry Program .....	4,900,000
6	For payment of timber buyers' bond forfeitures .....	139,500
7	For payment of the expenses of	
8	the Illinois Forestry Development Council .....	118,500
9	Payable from the State Migratory	
10	Waterfowl Stamp Fund:	
11	For Stamp Fund Operations .....	250,000
12	Payable from the Park and Conservation Fund:	
13	For all expenses related to Department	
14	youth employment programs .....	<u>0</u>
15	Total	\$45,175,099

16 Section 45. The sum of \$1,690,200, or so much thereof as  
 17 may be necessary and remains unexpended at the close of  
 18 business on June 30, 2015, from appropriations heretofore  
 19 made in Article 31, Section 40 of Public Act 98-0679, is  
 20 reappropriated from the Wildlife and Fish Fund to the  
 21 Department of Natural Resources for ordinary and contingent  
 22 expenses of Resource Conservation.

23 Section 50. The sum of \$250,000, new appropriation, is

1 appropriated and the sum of \$47,039, or so much thereof as  
2 may be necessary and as remains unexpended at the close of  
3 business on June 30, 2015, from appropriations heretofore  
4 made in Article 31, Section 45 of Public Act 98-0679, is  
5 reappropriated from the Wildlife and Fish Fund to the  
6 Department of Natural Resources for the non-federal cost  
7 share of a Conservation Reserve Enhancement Program to  
8 establish long-term contracts and permanent conservation  
9 easements in the Illinois River Basin; to fund cost share  
10 assistance to landowners to encourage approved conservation  
11 practices in environmentally sensitive and highly erodible  
12 areas of the Illinois River Basin; and to fund the monitoring  
13 of long-term improvements of these conservation practices as  
14 required in the Memorandum of Agreement between the State of  
15 Illinois and the United States Department of Agriculture.

16 Section 55. The sum of \$6,850, or so much thereof as may  
17 be necessary and remains unexpended at the close of business  
18 on June 30, 2015, from a reappropriation heretofore made in  
19 Article 31, Section 50 of Public Act 98-0679, is  
20 reappropriated from the Wildlife and Fish Fund to the  
21 Department of Natural Resources for operational expenses of  
22 Resource Conservation.

23 Section 60. The sum of \$80,016, or so much thereof as

1 may be necessary and as remains unexpended at the close of  
2 business on June 30, 2015, from a reappropriation heretofore  
3 made in Article 31, Section 55 of Public Act 98-0679, is  
4 reappropriated from the Partners for Conservation Fund to the  
5 Department of Natural Resources implement ecosystem-based  
6 management for Illinois' natural resources.

7 Section 65. The sum of \$650,000, new appropriation, and  
8 the sum of \$984,690 or so much thereof may be necessary and  
9 as remains unexpended at the close of business on June 30,  
10 2015, from appropriations heretofore made in Article 31,  
11 Section 60 of Public Act 98-0679, is reappropriated to the  
12 Department of Natural Resources from the Partners for  
13 Conservation Fund for expenses associated with Partners for  
14 Conservation Program to Implement Ecosystem-Based Management  
15 for Illinois' Natural Resources.

16 Section 70. The sum of \$572,178, or so much thereof as  
17 may be necessary and remains unexpended at the close of  
18 business on June 30, 2015, from appropriations heretofore  
19 made in Article 31, Sections 35 and 75 of Public Act 98-0679,  
20 is reappropriated to the Department of Natural Resources from  
21 the Illinois Forestry Development Fund for ordinary and  
22 contingent expenses of the Urban Forestry Program.

1 Section 75. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 OFFICE OF LAW ENFORCEMENT

7 Payable from State Boating Act Fund:

8	For Personal Services .....	1,938,900
9	For State Contributions to State	
10	Employees' Retirement System .....	821,600
11	For State Contributions to	
12	Social Security .....	30,300
13	For Group Insurance .....	477,200
14	For Contractual Services .....	400,000
15	For Travel .....	25,000
16	For Commodities .....	166,900
17	For Equipment .....	151,000
18	For Telecommunications .....	157,400
19	For Operation of Auto Equipment .....	307,300
20	For Operational Expenses of the Snowmobile Program ...	35,000

21 Payable from State Parks Fund:

22	For Personal Services .....	1,660,600
23	For State Contributions to State	
24	Employees' Retirement System .....	701,800
25	For State Contributions to	

1	Social Security .....	30,600
2	For Group Insurance .....	354,500
3	For Equipment .....	75,000
4	Payable from Wildlife and Fish Fund:	
5	For Personal Services .....	5,103,200
6	For State Contributions to State	
7	Employees' Retirement System .....	2,160,700
8	For State Contributions to	
9	Social Security .....	77,700
10	For Group Insurance .....	2,243,100
11	For Contractual Services .....	526,200
12	For Travel .....	32,100
13	For Commodities .....	70,700
14	For Printing .....	6,800
15	For Equipment .....	115,000
16	For Telecommunications .....	247,000
17	For Operation of Auto Equipment .....	200,000
18	Payable from Conservation Police Operations	
19	Assistance Fund:	
20	For expenses associated with the	
21	Conservation Police Officers .....	1,250,000
22	Payable from the Drug Traffic	
23	Prevention Fund:	
24	For use in enforcing laws regulating	
25	controlled substances and cannabis	

1 on Department of Natural Resources  
 2 regulated lands and waterways to the  
 3 extent funds are received by the  
 4 Department ..... 10,000  
 5 Total \$19,375,600

6 Section 80. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Department of Natural  
 10 Resources:

11 OFFICE OF LAND MANAGEMENT

12 Payable from State Boating Act Fund:

13 For Personal Services .....1,857,570  
 14 For State Contributions to State  
 15 Employees' Retirement System .....851,312  
 16 For State Contributions to  
 17 Social Security .....135,500  
 18 For Group Insurance .....663,807  
 19 For Contractual Services .....860,500  
 20 For Travel .....2,000  
 21 For Commodities .....180,000  
 22 For Snowmobile Programs .....51,600

23 Payable from State Parks Fund:

24 For Personal Services .....325,362

1	For State Contributions to State	
2	Employees' Retirement System .....	150,111
3	For State Contributions to	
4	Social Security .....	23,995
5	For Group Insurance .....	126,025
6	For Contractual Services .....	2,100,000
7	For Travel .....	33,000
8	For Commodities .....	550,000
9	For Equipment .....	200,000
10	For Telecommunications .....	343,000
11	For Operation of Auto Equipment .....	500,000
12	For expenses related to the	
13	Illinois-Michigan Canal .....	60,000
14	For operations and maintenance from	
15	revenues derived from the sale of	
16	surplus crops and timber harvest .....	1,500,000
17	Payable from the State Parks Fund:	
18	For Refunds .....	10,000
19	Payable from the Wildlife and Fish Fund:	
20	For Personal Services .....	2,957,123
21	For State Contributions to State	
22	Employees' Retirement System .....	1,356,885
23	For State Contributions to	
24	Social Security .....	224,600
25	For Group Insurance .....	1,407,000

1	For Contractual Services .....	1,375,000
2	For Travel .....	6,500
3	For Commodities .....	615,000
4	For Equipment .....	200,000
5	For Telecommunications .....	35,000
6	For Operation of Auto Equipment .....	225,000
7	For Union County and Horseshoe	
8	Lake Conservation Areas,	
9	Farming and Wildlife operations .....	450,000
10	For operations and maintenance from	
11	revenues derived from the sale of	
12	surplus crops and timber harvest .....	2,100,000
13	Payable from Wildlife Prairie Park Fund:	
14	Grant to Wildlife Prairie Park	
15	for the Park's Operational Expenses .....	10,000
16	Payable from Illinois and Michigan Canal Fund:	
17	For expenses related to the	
18	Illinois-Michigan Canal .....	50,000
19	Payable from Park and Conservation Fund:	
20	For expenses of the Park and Conservation	
21	program .....	28,356,800
22	For expenses of the Bikeways program .....	1,697,100
23	For the expenses related to FEMA	
24	Grants to the extent that such funds	
25	are available to the Department .....	200,000

1	Payable from the Adeline Jay Geo-Karis	
2	Illinois Beach Marina Fund:	
3	For operating expenses of the	
4	North Point Marina at Winthrop Harbor .....	1,500,000
5	For Refunds .....	<u>25,000</u>
6	Total	\$53,314,790

7 Section 85. The sum of \$1,682,856, or so much thereof as  
8 may be necessary and as remains unexpended at the close of  
9 business on June 30, 2015, from appropriations heretofore  
10 made in Article 31, Sections 95 and 100 of Public Act 98-  
11 0679, are reappropriated from the State Parks Fund to the  
12 Department of Natural Resources for operations and  
13 maintenance.

14 Section 90. The sum of \$2,393,768, or so much thereof as  
15 may be necessary and as remains unexpended at the close of  
16 business on June 30, 2015, from appropriations heretofore  
17 made in Article 31, Sections 95 and 105 of Public Act 98-  
18 0679, are reappropriated from the Wildlife and Fish Fund to  
19 the Department of Natural Resources for operations and  
20 maintenance.

21 Section 95. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Natural  
3 Resources:

4 OFFICE OF MINES AND MINERALS

5 Payable from the Explosives Regulatory Fund:

6 For expenses associated with Explosive  
7 Regulation .....275,000

8 Payable from the Aggregate Operations  
9 Regulatory Fund:

10 For expenses associated with Aggregate  
11 Mining Regulation .....400,000

12 Payable from the Coal Mining Regulatory Fund:

13 For the purpose of coordinating  
14 training and education programs  
15 for miners and laboratory analysis  
16 and testing of coal samples and mine  
17 atmospheres .....60,000

18 For expenses associated with Surface  
19 Coal Mining Regulation .....218,000

20 For operation of the Mining Safety Program .....20,000

21 Payable from the Land Reclamation Fund:

22 For the purpose of reclaiming surface  
23 mined lands, with respect to which  
24 a bond has been forfeited .....300,000

25 Payable from Coal Technology Development

1 Assistance Fund:

2 For Expenses of Coal Mining Regulation .....2,000,000

3 Total \$3,273,000

4 Section 100. The following named sums, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenses of the Department of Natural  
8 Resources:

9 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

10 Payable from Plugging and Restoration Fund:

11 For Personal Services .....644,500

12 For State Contributions to State

13 Employees' Retirement System .....293,900

14 For State Contributions to

15 Social Security .....49,500

16 For Group Insurance .....229,800

17 For Contractual Services .....50,000

18 For Commodities .....2,500

19 For Printing .....2,500

20 For Equipment .....5,000

21 For Electronic Data Processing .....6,000

22 For Telecommunications .....20,000

23 For Operation of Auto Equipment .....55,000

24 For Plugging & Restoration Projects .....500,000

1	For Refunds .....	25,000
2	Payable from the Mines and Minerals	
3	Regulatory Fund:	
4	For expenses associated with the operations	
5	Of the Office of Oil and Gas .....	5,000,000
6	Payable from Underground Resources	
7	Conservation Enforcement Fund:	
8	For Personal Services .....	963,100
9	For State Contributions to State	
10	Employees' Retirement System .....	439,300
11	For State Contributions to	
12	Social Security .....	73,100
13	For Group Insurance .....	352,700
14	For Contractual Services .....	175,000
15	For Travel .....	10,000
16	For Commodities .....	6,600
17	For Printing .....	2,000
18	For Equipment .....	8,000
19	For Electronic Data Processing .....	15,000
20	For Telecommunications .....	28,000
21	For Operation of Auto Equipment .....	70,000
22	For Interest Penalty Escrow .....	500
23	For Refunds .....	<u>25,000</u>
24	Total	\$9,052,000

1 Section 105. The following named sums, or so much  
2 thereof as may be necessary, for the objects and purposes  
3 hereinafter named, are appropriated to meet the ordinary and  
4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF WATER RESOURCES

6 Payable from the State Boating Act Fund:

7 For Personal Services .....390,000  
8 For State Contributions to State  
9 Employees' Retirement System .....177,900  
10 For State Contributions to  
11 Social Security .....29,900  
12 For Group Insurance .....133,000  
13 For Contractual Services .....1,305,000  
14 For Travel .....65,000  
15 For Commodities .....26,800  
16 For Equipment .....25,000  
17 For Telecommunications .....50,000  
18 For Operation of Auto Equipment .....33,500  
19 For expenses of the Boat Grant Match .....130,000  
20 For Repairs and Modifications to Facilities .....53,900

21 Payable from the Wildlife and Fish Fund:

22 For payment of the Department's  
23 share of operation and maintenance  
24 of statewide stream gauging network,  
25 water data storage and retrieval

1 system, in cooperation with the U.S.

2 Geological Survey .....375,000

3 Payable from the Capital Development Fund:

4 For Personal Services .....740,000

5 For State Contributions to State

6 Employees' Retirement System .....337,500

7 For State Contributions to Social Security .....56,600

8 For Group Insurance .....212,000

9 Total \$4,141,100

10 ARTICLE 17

11 STATEWIDE SERVICES AND GRANTS

12 Section 10. The following named amounts, or so much

13 thereof as may be necessary, are appropriated to the

14 Department of Juvenile Justice for the objects and purposes

15 hereinafter named:

16 Payable from the Department of Corrections

17 Reimbursement and Education Fund:

18 For payment of expenses associated

19 with School District Programs .....5,000,000

20 For payment of expenses associated

21 with federal programs, including,

22 but not limited to, construction of

23 additional beds, treatment programs,

1	and juvenile supervision .....	3,000,000
2	For payment of expenses associated	
3	with miscellaneous programs, including,	
4	but not limited to, medical costs,	
5	food expenditures, and various	
6	construction costs .....	<u>5,000,000</u>
7	Total	\$13,000,000

8 Section 15. The amounts appropriated for repairs and  
9 maintenance, and other capital improvements in Section 10 for  
10 repairs and maintenance, roof repairs and/or replacements and  
11 miscellaneous capital improvements at the Department's  
12 various institutions are to include construction,  
13 reconstruction, improvements, repairs and installation of  
14 capital facilities, costs of planning, supplies, materials  
15 and all other expenses required for roof and other types of  
16 repairs and maintenance, capital improvements, and purchase  
17 of land.

18 No contract shall be entered into or obligation incurred  
19 for repairs and maintenance and other capital improvements  
20 from appropriations made in Section 10 of this Article until  
21 after the purpose and amounts have been approved in writing  
22 by the Governor.

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ARTICLE 18

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the Department of Corrections Reimbursement and Education Fund:

For payment of expenses associated with School District Programs .....	5,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision .....	<u>5,000,000</u>
Total	\$10,000,000

Section 10. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 20 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning,

1 supplies, materials and all other expenses required for roof  
 2 and other types of repairs and maintenance, capital  
 3 improvements, and purchase of land.

4 No contract shall be entered into or obligation incurred  
 5 for repairs and maintenance and other capital improvements  
 6 from appropriations made in Sections 5 and 20 of this Article  
 7 until after the purposes and amounts have been approved in  
 8 writing by the Governor.

9 Section 20. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Corrections from the Working Capital  
 12 Revolving Fund:

13 ILLINOIS CORRECTIONAL INDUSTRIES

14	For Personal Services .....	10,800,800
15	For the Student, Member and Inmate	
16	Compensation .....	2,177,400
17	For State Contributions to State	
18	Employees' Retirement System .....	4,925,000
19	For State Contributions to	
20	Social Security .....	826,300
21	For Group Insurance .....	3,504,000
22	For Contractual Services .....	3,150,000
23	For Travel .....	85,300

1	For Commodities .....	29,023,800
2	For Printing .....	4,800
3	For Equipment .....	1,200,000
4	For Telecommunications Services .....	64,400
5	For Operation of Auto Equipment .....	1,261,400
6	For Green Recycling Initiatives .....	150,000
7	For Repairs, Maintenance and Other	
8	Capital Improvements .....	147,000
9	For Refunds .....	<u>7,400</u>
10	Total	\$57,327,600

11 ARTICLE 19

12 Section 1. The amount of \$100,000, or so much thereof as  
13 may be necessary, is appropriated from the Sex Offender  
14 Management Board Fund to the Sex Offender Management Board  
15 for the purposes authorized by the Sex Offender Management  
16 Board Act including, but not limited to, sex offender  
17 evaluation, treatment, and monitoring programs and grants.  
18 Funding received from private sources is to be expended in  
19 accordance with the terms and conditions placed upon the  
20 funding.

21 ARTICLE 20

1 Section 1. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Employment Security, for unemployment  
 4 compensation benefits, other than benefits provided for in  
 5 Section 3, to Former State Employees as follows:

6 TRUST FUND UNIT

7 Grants-In-Aid

8 Payable from the Road Fund:

9 For benefits paid on the basis of wages

10 paid for insured work for the Department

11 of Transportation .....4,000,000

12 Payable from the Illinois Mathematics

13 and Science Academy Income Fund .....16,700

14 ARTICLE 21

15 Section 1. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 from the Financial Institution Fund to the Department of  
 18 Financial and Professional Regulation:

19 For Personal Services .....4,099,700

20 For State Contributions to the State

21 Employees' Retirement System .....1,827,200

22 For State Contributions to Social Security .....313,700

23 For Group Insurance .....1,080,000

1	For Contractual Services .....	30,000
2	For Travel .....	228,300
3	For Refunds .....	<u>3,400</u>
4	Total	\$7,582,300

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the Credit Union Fund to the Department of Financial and  
8 Professional Regulation:

9 CREDIT UNION

10	For Personal Services .....	2,245,200
11	For State Contributions to State	
12	Employees' Retirement System .....	1,000,700
13	For State Contributions to Social Security .....	171,800
14	For Group Insurance .....	624,000
15	For Contractual Services .....	40,000
16	For Travel .....	240,700
17	For Refunds .....	<u>1,000</u>
18	Total	\$4,323,400

19 Section 15. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated from the  
22 Bank and Trust Company Fund to the Department of Financial  
23 and Professional Regulation:

1	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
2	For Personal Services .....	10,212,800
3	For State Contribution to State	
4	Employees' Retirement System .....	4,551,700
5	For State Contributions to Social Security .....	781,300
6	For Group Insurance .....	2,688,000
7	For Contractual Services .....	250,000
8	For Travel .....	1,008,400
9	For Refunds .....	2,900
10	For Operational Expenses of the	
11	Division of Banking .....	250,000
12	For Corporate Fiduciary Receivership .....	<u>235,000</u>
13	Total	\$19,980,100

14 Section 20. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated from the  
 17 Pawnbroker Regulation Fund to the Department of Financial and  
 18 Professional Regulation:

19	PAWNBROKER REGULATION	
20	For Personal Services .....	108,000
21	For State Contributions to State	
22	Employees' Retirement System .....	48,200
23	For State Contributions to Social Security .....	8,300
24	For Group Insurance .....	24,000

1	For Contractual Services .....	4,900
2	For Travel .....	5,000
3	For Refunds .....	<u>1,000</u>
4	Total	\$199,400

5 Section 25. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the Residential Finance Regulatory Fund to the  
8 Department of Financial and Professional Regulation:

9 MORTGAGE BANKING AND THRIFT REGULATION

10	For Personal Services .....	1,569,300
11	For State Contributions to State	
12	Employees' Retirement System .....	699,500
13	For State Contributions to Social Security .....	120,100
14	For Group Insurance .....	456,000
15	For Contractual Services .....	60,000
16	For Travel .....	60,000
17	For Refunds .....	<u>4,900</u>
18	Total	\$2,969,800

19 Section 30. The sum of \$600,000, or so much thereof as  
20 may be necessary, is appropriated from the Savings Bank  
21 Regulatory Fund to the Department of Financial and  
22 Professional Regulation for the ordinary and contingent  
23 expenses of the Department of Financial and Professional

1 Regulation and the Division of Banking, or their successors,  
 2 in administering and enforcing the Illinois Savings and Loan  
 3 Act of 1985, the Savings Bank Act, and other laws, rules, and  
 4 regulations as may apply to the administration and  
 5 enforcement of the foregoing laws, rules, and regulations, as  
 6 amended from time to time.

7 Section 35. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 from the Real Estate License Administration Fund to the  
 10 Department of Financial and Professional Regulation:

11 REAL ESTATE LICENSING AND ENFORCEMENT

12	For Personal Services .....	3,135,300
13	For State Contributions to State	
14	Employees' Retirement System .....	1,397,400
15	For State Contributions to Social Security .....	239,900
16	For Group Insurance .....	912,000
17	For Contractual Services .....	40,000
18	For Travel .....	65,000
19	For Refunds .....	<u>7,800</u>
20	Total	\$5,797,400

21 Section 40. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 from the Appraisal Administration Fund to the Department of

1 Financial and Professional Regulation:

2 APPRAISAL LICENSING

3	For Personal Services .....	455,600
4	For State Contributions to State	
5	Employees' Retirement System .....	203,100
6	For State Contributions to Social Security .....	34,900
7	For Group Insurance .....	144,000
8	For Contractual Services .....	40,000
9	For Travel .....	11,000
10	For Refunds .....	<u>2,900</u>
11	Total	\$891,500

12 Section 45. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named, are appropriated from the  
 15 Home Inspector Administration Fund to the Department of  
 16 Financial and Professional Regulation:

17 HOME INSPECTOR REGULATION

18	For Personal Services .....	53,300
19	For State Contributions to State	
20	Employees' Retirement System .....	23,800
21	For State Contributions to Social Security .....	4,100
22	For Group Insurance .....	24,000
23	For Contractual Services .....	3,000
24	For Travel .....	2,000

1	For Refunds .....	<u>1,000</u>
2	Total	\$111,200

3 Section 50. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 from the General Professions Dedicated Fund to the Department  
 6 of Financial and Professional Regulation:

7 GENERAL PROFESSIONS

8	For Personal Services .....	2,550,900
9	For State Contributions to State	
10	Employees' Retirement System .....	1,136,900
11	For State Contributions to Social Security .....	195,200
12	For Group Insurance .....	912,000
13	For Contractual Services .....	194,100
14	For Travel .....	25,000
15	For Refunds .....	<u>30,100</u>
16	Total	\$5,044,200

17 Section 55. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 from the Illinois State Dental Disciplinary Fund to the  
 20 Department of Financial and Professional Regulation:

21	For Personal Services .....	573,300
22	For State Contributions to State	
23	Employees' Retirement System .....	255,600

1	For State Contributions to Social Security .....	43,900
2	For Group Insurance .....	192,000
3	For Contractual Services .....	68,700
4	For Travel .....	9,600
5	For Refunds .....	<u>2,400</u>
6	Total	\$1,145,500

7 Section 60. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 from the Illinois State Medical Disciplinary Fund to the  
 10 Department of Financial and Professional Regulation:

11	For Personal Services .....	2,197,600
12	For State Contributions to State	
13	Employees' Retirement System .....	979,500
14	For State Contributions to Social Security .....	168,200
15	For Group Insurance .....	624,000
16	For Contractual Services .....	224,100
17	For Travel .....	20,000
18	For Refunds .....	<u>9,700</u>
19	Total	\$4,223,100

20 Section 65. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 from the Optometric Licensing and Disciplinary Board Fund to  
 23 the Department of Financial and Professional Regulation:

1	For Personal Services .....	132,200
2	For State Contributions to State	
3	Employees' Retirement System .....	59,000
4	For State Contributions to Social Security .....	10,200
5	For Group Insurance .....	48,000
6	For Contractual Services .....	35,000
7	For Travel .....	5,000
8	For Refunds .....	<u>2,400</u>
9	Total	\$291,800

10       Section 70. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 from the Design Professionals Administration and  
13 Investigation Fund to the Department of Financial and  
14 Professional Regulation:

15	For Personal Services .....	496,400
16	For State Contributions to State	
17	Employees' Retirement System .....	221,300
18	For State Contributions to Social Security .....	38,000
19	For Group Insurance .....	168,000
20	For Contractual Services .....	70,000
21	For Travel .....	10,000
22	For Refunds .....	<u>2,400</u>
23	Total	\$1,006,100

1 Section 75. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Illinois State Pharmacy Disciplinary Fund to the  
 4 Department of Financial and Professional Regulation:

5	For Personal Services .....	925,700
6	For State Contributions to State	
7	Employees' Retirement System .....	412,600
8	For State Contributions to Social Security .....	70,900
9	For Group Insurance .....	240,000
10	For Contractual Services .....	112,500
11	For Travel .....	10,000
12	For Refunds .....	<u>11,600</u>
13	Total	\$1,783,300

14 Section 80. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 from the Illinois State Podiatric Disciplinary Fund to the  
 17 Department of Financial and Professional Regulation:

18	For Contractual Services .....	4,900
19	For Travel .....	2,000
20	For Refunds .....	<u>1,000</u>
21	Total	\$7,900

22 Section 85. The sum of \$650,000, or so much thereof as  
 23 may be necessary, is appropriated from the Registered

1 Certified Public Accountants' Administration and Disciplinary  
 2 Fund to the Department of Financial and Professional  
 3 Regulation for the administration of the Registered CPA  
 4 Program.

5 Section 90. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 from the Nursing Dedicated and Professional Fund to the  
 8 Department of Financial and Professional Regulation:

9	For Personal Services .....	1,022,900
10	For State Contributions to State	
11	Employees' Retirement System .....	455,900
12	For State Contributions to Social Security .....	78,300
13	For Group Insurance .....	288,000
14	For Contractual Services .....	127,100
15	For Travel .....	12,000
16	For Refunds .....	<u>9,700</u>
17	Total	\$1,993,900

18 Section 95. The sum of \$500,000, or so much thereof as  
 19 may be necessary, is appropriated from the Nursing Dedicated  
 20 and Professional Fund to the Department of Financial and  
 21 Professional Regulation for the establishment and operation  
 22 of an Illinois Center for Nursing.

1 Section 100. The sum of \$300, or so much thereof as may  
 2 be necessary, is appropriated from the Professional  
 3 Regulation Evidence Fund to the Department of Financial and  
 4 Professional Regulation for all costs associated with  
 5 conducting covert activities, including equipment and other  
 6 operational expenses.

7 Section 105. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 from the Professions Indirect Cost Fund to the Department of  
 10 Financial and Professional Regulation:

11	For Personal Services .....	12,169,200
12	For State Contributions to State	
13	Employees' Retirement System .....	5,423,600
14	For State Contributions to Social Security .....	931,000
15	For Group Insurance .....	3,840,000
16	For Contractual Services .....	8,500,000
17	For Travel .....	60,000
18	For Commodities .....	110,900
19	For Printing .....	40,000
20	For Equipment .....	20,000
21	For Electronic Data Processing .....	2,500,000
22	For Telecommunications Services .....	400,000
23	For Operation of Auto Equipment .....	50,000
24	For Ordinary and Contingent Expenses	

1	of the Department .....	<u>3,024,700</u>
2	Total	\$37,069,400

3 Section 107. The sum of \$2,100,000, or so much thereof  
 4 as may be necessary, is appropriated from the Professions  
 5 Indirect Cost Fund to the Department of Financial and  
 6 Professional Regulation for costs and expenses related to or  
 7 in support of a Regulatory/G&A shared services center.

8 Section 110. The sum of \$1,200,000, or so much thereof  
 9 as may be necessary, is appropriated from the Cemetery  
 10 Oversight Licensing and Disciplinary Fund to the Department  
 11 of Financial and Professional Regulation for all costs  
 12 associated with administration of the Cemetery Oversight Act.

13 Section 115. The sum of \$393,700, or so much thereof as  
 14 may be necessary, is appropriated from the Community  
 15 Association Manager Licensing and Disciplinary Fund to the  
 16 Department of Financial and Professional Regulation for all  
 17 costs associated with administration of the Community  
 18 Association Manager Licensing and Disciplinary Act.

19 Section 120. The sum of \$19,000, or so much thereof as  
 20 may be necessary, is appropriated to the Department of  
 21 Financial and Professional Regulation from the Real Estate

1 Research and Education Fund for costs associated with the  
2 operation of the Office of Real Estate Research at the  
3 University of Illinois.

4 Section 125. The sum of \$225,000, or so much thereof as  
5 may be necessary, is appropriated from the Athletics  
6 Supervision and Regulation Fund to the Department of  
7 Financial and Professional Regulation for all costs  
8 associated with administration of the Boxing and Full-contact  
9 Martial Arts Act.

10 Section 130. The sum of \$1,200,000, or so much thereof  
11 as may be necessary, is appropriated from the Compassionate  
12 Use of Medical Cannabis Fund to the Department of Financial  
13 and Professional Regulation for all costs associated with  
14 operational expenses of the department in relation to the  
15 regulation of medical marijuana.

16 ARTICLE 22

17 Section 5. The sum of \$100,000, or so much thereof as  
18 may be necessary, is appropriated from the Department of  
19 Human Rights Training and Development Fund to the Department  
20 of Human Rights for the purpose of funding expenses  
21 associated with administration.

1 Section 15. The sum of \$500,000, or so much thereof as  
 2 may be necessary, is appropriated from the Department of  
 3 Human Rights Special Fund to the Department of Human Rights  
 4 for the purpose of funding expenses associated with the  
 5 Department of Human Rights.

6 ARTICLE 23

7 Section 10. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenditures of the Department of  
 11 Human Services:

12 ADMINISTRATIVE AND PROGRAM SUPPORT

13 Payable from DHS Private Resources Fund:

14 For Grants and Costs associated with Human  
 15 Services Activities funded by Grants or  
 16 Private Donations .....10,000

17 Payable from the DHS State Projects Fund:

18 For expenses associated with Energy  
 19 Conservation and Efficiency programs .....1,000,000

20 Payable from DHS Recoveries Trust Fund:

21 For Deposit into the DHS Technology  
 22 Initiative Fund .....5,000,000

1 Payable from DHS Technology Initiative Fund:

2 For Expenses of the Framework Project .....10,000,000

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 GRANTS-IN-AID

5 Section 15. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Human Services for the purposes hereinafter  
8 named:

9 GRANTS-IN-AID

10 For Grants and administrative expenses

11 associated with the Open Door Project:

12 Payable from DHS Private Resources Fund .....315,500

13 Section 25. The following named sums, or so much thereof  
14 as may be necessary, are appropriated to the Department of  
15 Human Services as follows:

16 REFUNDS

17 Payable from Mental Health Fund .....2,000,000

18 Payable from Drug Treatment Fund .....5,000

19 Payable from Sexual Assault Services Fund .....400

20 Payable from Early Intervention

21 Services Revolving Fund .....300,000

22 Payable from Youth Drug Abuse Prevention Fund .....30,000

23 Total \$2,335,400

1 Section 30. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to the  
 4 Department of Human Services for ordinary and contingent  
 5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from Mental Health Fund:

8 For costs related to the provision  
 9 of MIS support services provided to  
 10 Departmental and Non-Departmental  
 11 organizations .....6,636,600

12 Section 50. The following named amount, or so much  
 13 thereof as may be necessary, is appropriated to the  
 14 Department of Human Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 Payable from the Home Services Medicaid Trust Fund:

18 For Purchase of Services of the  
 19 Home Services Program, pursuant  
 20 to 20 ILCS 2405/3, including  
 21 operating, administrative, and  
 22 prior year costs: .....246,000,000

1 Section 75. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Human Services for Grants-In-Aid and Purchased Care in its  
 5 various regions pursuant to Sections 3 and 4 of the Community  
 6 Services Act and the Community Mental Health Act:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For Community Service Grant Programs for  
 10 Persons with Mental Illness including  
 11 administrative costs:

12 Payable from the Department of Human

13 Services Community Services Fund .....15,000,000

14 Payable from Community Mental Health

15 Medicaid Trust Fund:

16 For all costs and administrative

17 expenses associated with Medicaid

18 Services and Community Services for

19 Persons with Mental Illness, including

20 prior year costs .....92,902,400

21 For costs associated with Capitated

22 Care Coordination .....30,000,000

23 The Department, with the consent in writing from the  
 24 Governor, may reapportion not more than 10 percent of the

1 total appropriation of General Revenue Funds in Section 75  
2 above among the various purposes therein enumerated.

3 The Department, with the consent in writing from the  
4 Governor, may reappropriation not more than 10 percent of the  
5 total appropriation of Community Mental Health Medicaid Trust  
6 Funds in Section 75 above among the various purposes therein  
7 enumerated.

8 Section 95. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the purposes  
10 hereinafter named, are appropriated to the Department of  
11 Human Services for Grants-In-Aid and Purchased Care in its  
12 various regions pursuant to Sections 3 and 4 of the Community  
13 Services Act and the Community Mental Health Act:

14 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

15 GRANTS-IN-AID AND PURCHASED CARE

16 For costs associated with Community  
17 Based Services for persons with  
18 Developmental disabilities and system  
19 rebalancing initiatives  
20 Payable from the Department of Human  
21 Services Community Services Fund .....25,000,000  
22 For Intermediate Care Facilities  
23 for the Mentally Retarded and

1     Alternative Community Programs  
2     including prior year costs  
3     Payable from Care Provider Fund for Persons  
4     with a Developmental Disability .....45,000,000  
5     For Community Based Services for  
6     Persons with Developmental  
7     Disabilities at the approximate  
8     cost set forth below:  
9     Payable from Mental Health Fund .....9,965,600  
10    Payable from Special Olympics Illinois Fund:  
11    For the costs associated with Special Olympics .....100,000

12         Section 100. The sum of \$370,000,000, or so much thereof  
13     as may be necessary, is appropriated from the Healthcare  
14     Provider Relief Fund to the Department of Human Services for  
15     medical bills and related expenses.

16         Section 105. The sum of \$34,450,000, or so much thereof  
17     as may be necessary, is appropriated to the Department of  
18     Human Services from the Health and Human Services Medicaid  
19     Trust Fund for awards and grants to developmental  
20     disabilities and/or mental health programs.

21         Section 110. The following named amount, or so much  
22     thereof as may be necessary, is appropriated to the

1 Department of Human Services for Payments to Community  
2 Providers and Administrative Expenditures, including such  
3 Federal funds as are made available by the Federal Government  
4 for the following purpose:

5 Payable from Autism Research Checkoff Fund:

6 For costs associated with autism research .....100,000

7 Payable from Autism Awareness Fund:

8 For costs associated with autism awareness .....100,000

9 Section 120. The sum of \$20,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Healthcare  
11 Provider Relief Fund to the Department of Human Services for  
12 medical bills and related expenses.

13 Section 130. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 for the objects and purposes hereinafter named, to the  
16 Department of Human Services:

17 ADDICTION TREATMENT

18 GRANTS-IN-AID

19 Payable from State Gaming Fund:

20 For Costs Associated with Treatment of

21 Individuals who are Compulsive Gamblers .....1,029,500

22 For Addiction Treatment and Related Services:

23 Payable from Youth Drug Abuse

1 Prevention Fund .....530,000  
 2 For Grants and Administrative Expenses Related  
 3 to Addiction Treatment and Related Services:  
 4 Payable from Drunk and Drugged Driving  
 5 Prevention Fund .....3,212,200  
 6 Payable from Drug Treatment Fund .....5,105,800  
 7 For underwriting the cost of housing  
 8 for groups of recovering individuals:  
 9 Payable from Group Home Loan  
 10 Revolving Fund .....200,000

11 Section 140. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 Payable from Illinois Veterans' Rehabilitation Fund:  
 16 For Personal Services .....1,875,500  
 17 For Retirement Contributions .....855,200  
 18 For State Contributions to Social Security .....143,500  
 19 For Group Insurance .....506,000  
 20 For Travel .....12,200  
 21 For Commodities .....5,600  
 22 For Equipment .....7,000  
 23 For Telecommunications Services .....19,500  
 24 Total \$3,424,500

1 Section 145. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 For Case Services to Individuals:

7 Payable from Illinois Veterans'

8 Rehabilitation Fund.....2,413,700

9 Section 165. The following named sums, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenditures of the Department of  
13 Human Services:

14 CENTRAL SUPPORT AND CLINICAL SERVICES

15 Payable from Mental Health Reporting Fund:

16 For Expenses related to Implementing the

17 Firearm Concealed Carry Act.....2,500,000

18 Section 195. The following named sums, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services for the purposes  
21 hereinafter named:

22 FAMILY AND COMMUNITY SERVICES

1 Payable from the DHS State Projects Fund:  
 2 For Operational Expenses for Public  
 3 Health Programs .....368,000  
 4 Payable from Youth Alcoholism and Substance  
 5 Abuse Prevention Fund:  
 6 For community-based alcohol and  
 7 other drug abuse prevention services .....150,000

8 Section 200. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 hereinafter named, are appropriated to the Department of  
 11 Human Services for Family and Community Services and related  
 12 distributive purposes, including such Federal funds as are  
 13 made available by the Federal government for the following  
 14 purposes:

15 FAMILY AND COMMUNITY SERVICES

16 GRANTS-IN-AID

17 Payable from Assistance to the Homeless Fund:  
 18 For costs related to Providing Assistance  
 19 to the Homeless including Operating and  
 20 Administrative Costs and Grants .....300,000  
 21 Payable from the Specialized Services for Survivors of Human  
 22 Trafficking Fund:  
 23 For Grants to Organizations to Prevent  
 24 Prostitution and Human Trafficking .....100,000

1 Payable from the Illinois Affordable Housing Trust Fund:

2 For Homeless Youth Services .....1,000,000

3 For Homelessness Prevention .....3,000,000

4 For Emergency and Transitional Housing .....9,383,700

5 Payable from the Health and Human

6 Services Medicaid Trust Fund:

7 For grants for Supportive Housing Services .....3,382,500

8 Payable from Hunger Relief Fund:

9 For Grants for food banks for the

10 purchase of food and related supplies for

11 low income persons .....300,000

12 Payable from Sexual Assault Services Fund:

13 For Grants Related to the

14 Sexual Assault Services Program .....100,000

15 Payable from Tobacco Settlement Recovery Fund:

16 For a Grant to the Coalition for Technical

17 Assistance and Training .....250,000

18 For all costs associated with

19 Children's Health Programs, including

20 grants, contracts, equipment, vehicles

21 and administrative expenses .....1,138,800

22 Payable from the Sexual Assault Services

23 and Prevention fund:

24 For Grants and administrative expenses

25 of the Sexual Assault Services

1 and Prevention Program .....600,000

2 Payable from the Children’s Wellness Charities Fund:

3 For Grants to Children’s Wellness Charities .....100,000

4 Payable from the Housing for Families Fund:

5 For Grants for Housing for Families .....100,000

6 Payable from the Farmers’ Market

7 Technology Improvement Fund:

8 For Farmers’ Market Technology .....1,000,000

9 Payable from Early Intervention

10 Services Revolving Fund:

11 For Grants and administrative expenses

12 associated with the Early

13 Intervention Services Program, including

14 prior years costs .....180,000,000

15 For Grants and Administrative Expenses

16 of Addiction Prevention and Related

17 Services:

18 Payable from Youth Alcoholism and

19 Substance Abuse Prevention Fund .....1,050,000

20 ARTICLE 24

21 Section 1. The amount of \$3,572,500, or so much thereof  
22 as may be necessary, is appropriated to the Illinois Power  
23 Agency from the Illinois Power Agency Operations Fund for its

1 ordinary and contingent expenses.

2 Section 5. The amount of \$1,372,500, or so much thereof  
3 as may be necessary, is appropriated to the Illinois Power  
4 Agency from the Illinois Power Agency Trust Fund for deposit  
5 into the Illinois Power Agency Operations Fund pursuant to  
6 subsection (c) of Section 6z-75 of the State Finance Act.

7 Section 10. The amount of \$50,000,000, or so much  
8 thereof as may be necessary, is appropriated to the Illinois  
9 Power Agency from the Illinois Power Agency Renewable Energy  
10 Resources Fund for funding of current and prior fiscal year  
11 purchases of renewable energy resources and related expenses,  
12 including the refund of bidder deposit fees and overpayments  
13 of alternative compliance payments, pursuant to subsections  
14 (b), (c), and (i) of Section 1-56 of the Illinois Power  
15 Agency Act.

16 Section 15. The amount of \$496,988, or so much thereof  
17 as may be necessary, is appropriated from the Illinois Power  
18 Agency Operations Fund to the Illinois Power Agency for  
19 deposit into the General Revenue Fund.

20

ARTICLE 25

1 Section 1. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Insurance Producer Administration Fund to the Department of  
 5 Insurance:

6 PRODUCER ADMINISTRATION

7	For Personal Services .....	10,000,000
8	For State Contributions to the State	
9	Employees' Retirement System .....	4,684,200
10	For State Contributions to Social Security .....	765,000
11	For Group Insurance .....	3,408,000
12	For Contractual Services .....	1,850,000
13	For Travel .....	125,000
14	For Commodities .....	20,000
15	For Printing .....	20,000
16	For Equipment .....	60,000
17	For Electronic Data Processing .....	500,000
18	For Telecommunications Services .....	230,000
19	For Operation of Auto Equipment .....	5,000
20	For Refunds .....	<u>100,000</u>
21	Total	\$21,767,200

22 Section 5. The sum of \$500,000, or so much thereof as  
 23 may be necessary, is appropriated from the Insurance Producer  
 24 Administration Fund to the Department of Insurance for costs

1 and expenses related to or in support of a Regulatory/G&A  
2 Shared Services Center.

3 Section 10. The sum of \$1,000,000, or so much thereof as  
4 may be necessary, is appropriated from the Insurance Producer  
5 Administration Fund to the Department of Insurance for costs  
6 and expenses related to or in support of Get Covered  
7 Illinois.

8 Section 15. The sum of \$750,000, or so much thereof as  
9 may be necessary, is appropriated from the Insurance Producer  
10 Administration Fund to the Department of Insurance for costs  
11 and expenses related to or in support of the agency's  
12 operations.

13 Section 20. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated from the  
16 Insurance Financial Regulation Fund to the Department of  
17 Insurance:

18 FINANCIAL REGULATION

19	For Personal Services .....	11,100,000
20	For State Contributions to the State	
21	Employees' Retirement System .....	4,947,000
22	For State Contributions to Social Security .....	849,000

1	For Group Insurance .....	3,288,000
2	For Contractual Services .....	1,850,000
3	For Travel .....	150,000
4	For Commodities .....	20,000
5	For Printing .....	20,000
6	For Equipment .....	60,000
7	For Electronic Data Processing .....	500,000
8	For Telecommunications Services .....	215,000
9	For Operation of Auto Equipment .....	5,000
10	For Refunds .....	<u>49,000</u>
11	Total	\$23,053,000

12 Section 25. The sum of \$250,000, or so much thereof as  
 13 may be necessary, is appropriated from the Insurance  
 14 Financial Regulation Fund to the Department of Insurance for  
 15 costs and expenses related to or in support of the agency's  
 16 operations.

17 Section 35. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated from the  
 20 Public Pension Regulation Fund to the Department of  
 21 Insurance:

22 PENSION DIVISION

23	For Personal Services .....	1,000,000
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1           Section 10. The amount of \$246,800, or so much thereof  
2 as may be necessary, is appropriated from the Amusement Ride  
3 and Patron Safety Fund to the Department of Labor for  
4 operational expenses associated with the administration of  
5 The Amusement Ride and Attraction Safety Act.

6           Section 15. The amount of \$623,100, or so much thereof  
7 as may be necessary, is appropriated from the Child Labor  
8 Enforcement and Day and Temporary Labor Services Enforcement  
9 Fund to the Department of Labor for operational expenses  
10 associated with the administration of The Child Labor Law Act  
11 and the Day and Temporary Labor Services Act.

12           Section 20. The amount of \$348,300, or so much thereof  
13 as may be necessary, is appropriated from the Employee  
14 Classification Fund to the Department of Labor for  
15 operational expenses associated with the administration of  
16 The Employee Classification Act.

17           Section 25. The amount of \$206,200, or so much thereof  
18 as may be necessary, is appropriated from the Wage Theft  
19 Enforcement Fund to the Department of Labor for operational  
20 expenses associated with the administration of The Illinois  
21 Wage Payment and Collection Act.

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ARTICLE 27

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services .....	9,927,400
For State Contributions for the State	
Employees' Retirement System .....	4,560,500
For State Contributions to	
Social Security .....	765,000
For Group Insurance .....	3,528,000
For Contractual Services .....	1,900,000
For Travel .....	100,000
For Commodities .....	50,000
For Printing .....	15,000
For Equipment .....	450,000
For Electronic Data Processing .....	4,349,200
For Telecommunications Services .....	464,000
For Operation of Auto Equipment .....	376,000
For Refunds .....	100,000

1	For Expenses of Developing and	
2	Promoting Lottery Games .....	192,800,000
3	For Expenses of the Lottery Board .....	<u>8,300</u>
4	Total	\$219,393,400

5 Section 5. The sum of \$535,700, or so much thereof as  
6 may be necessary, is appropriated from the State Lottery Fund  
7 to the Department of the Lottery for costs and expenses  
8 related to or in support of a Government Services shared  
9 services center.

10 ARTICLE 28

11 Section 10. The sum of \$1,000,000, or so much thereof as  
12 may be necessary, is appropriated from the Military Affairs  
13 Trust Fund to the Department of Military Affairs Office of  
14 the Adjutant General Division to support youth and other  
15 programs, provided such amounts shall not exceed funds to be  
16 made available from public or private sources.

17 Section 15. The sum of \$5,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Illinois Military  
19 Family Relief Fund to the Department of Military Affairs  
20 Office of the Adjutant General Division for the issuance of  
21 grants to persons or families of persons who are members of

1 the Illinois National Guard or Illinois residents who are  
 2 members of the armed forces of the United States and who have  
 3 been called to active duty as a result of the September 11,  
 4 2001 terrorist attacks, including costs in prior years.

5 Section 20. The sum of \$100,000, or so much thereof as  
 6 may be necessary, is appropriated from the U.S.S. Illinois  
 7 Commissioning Fund to the Department of Military Affairs to  
 8 make grants to the U.S.S. Illinois Commissioning Committee.

9 ARTICLE 29

10 Section 1. The following named sums, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Healthcare and Family Services for the purposes  
 13 hereinafter named:

14 PROGRAM ADMINISTRATION

15 Payable from Public Aid Recoveries Trust Fund:

16	For Personal Services .....	262,100
17	For State Contributions to State	
18	Employees' Retirement System .....	119,500
19	For State Contributions to	
20	Social Security .....	20,100
21	For Group Insurance .....	96,200
22	For Contractual Services .....	5,294,400

1	For Commodities .....	320,400
2	For Printing .....	484,600
3	For Equipment .....	153,000
4	For Telecommunications Services .....	1,300,500
5	For Costs Associated with Information	
6	Technology Infrastructure .....	<u>44,055,200</u>
7	Total	\$52,106,000

OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:

10	For Personal Services .....	8,500,000
11	For State Contributions to State	
12	Employees' Retirement System .....	3,875,800
13	For State Contributions to	
14	Social Security .....	650,300
15	For Group Insurance .....	2,400,000
16	For Contractual Services .....	4,018,500
17	For Travel .....	78,800
18	For Commodities .....	0
19	For Printing .....	0
20	For Equipment .....	178,500
21	For Telecommunications Services .....	<u>0</u>
22	Total	\$19,701,900

Payable from Long-Term Care Provider Fund:

24	For Administrative Expenses .....	229,000
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CHILD SUPPORT SERVICES

1	Payable from Child Support Administrative Fund:	
2	For Personal Services .....	58,800,000
3	For Employee Retirement Contributions	
4	Paid by Employer .....	17,600
5	For State Contributions to State	
6	Employees' Retirement System .....	26,811,600
7	For State Contributions to	
8	Social Security .....	4,498,200
9	For Group Insurance .....	21,700,000
10	For Contractual Services .....	56,000,000
11	For Travel .....	233,000
12	For Commodities .....	292,000
13	For Printing .....	180,000
14	For Equipment .....	1,500,000
15	For Telecommunications Services .....	1,900,000
16	For Child Support Enforcement	
17	Demonstration Projects .....	500,000
18	For Administrative Costs Related to	
19	Enhanced Collection Efforts including	
20	Paternity Adjudication Demonstration .....	7,000,000
21	For Costs Related to the State	
22	Disbursement Unit .....	<u>11,850,000</u>
23	Total	\$191,282,400

## 24 PUBLIC AID RECOVERIES

25 Payable from Public Aid Recoveries Trust Fund:

1	For Personal Services .....	8,241,500
2	For State Contributions to State	
3	Employees' Retirement System .....	3,758,000
4	For State Contributions to	
5	Social Security .....	630,500
6	For Group Insurance .....	2,318,000
7	For Contractual Services .....	13,650,000
8	For Travel .....	67,200
9	For Commodities .....	12,600
10	For Printing .....	6,300
11	For Equipment .....	168,000
12	For Telecommunications Services .....	<u>105,000</u>
13	Total	\$28,957,100

## 14 MEDICAL

## 15 Payable from Provider Inquiry Trust Fund:

16	For Expenses Associated with	
17	Providing Access and Utilization	
18	of Department Eligibility Files .....	2,500,000

## 19 Payable from Public Aid Recoveries Trust Fund:

20	For Personal Services .....	9,101,000
21	For State Contributions to State	
22	Employees' Retirement System .....	4,149,800
23	For State Contributions to	
24	Social Security .....	696,200
25	For Group Insurance .....	1,967,400

1	For Contractual Services .....	45,061,400
2	For Commodities .....	5,300
3	For Printing .....	3,500
4	For Equipment .....	374,400
5	For Telecommunications Services .....	22,400
6	For Costs Associated with the	
7	Development, Implementation and	
8	Operation of a Data Warehouse .....	<u>6,259,100</u>
9	Total	\$67,640,500
10	Payable from Healthcare Provider Relief Fund:	
11	For Operational Expenses .....	53,361,800

12 Section 5. In addition to any amounts heretofore  
 13 appropriated, the following named amounts, or so much thereof  
 14 as may be necessary, are appropriated to the Department of  
 15 Healthcare and Family Services for Medical Assistance under  
 16 the Illinois Public Aid Code, the Children's Health Insurance  
 17 Program Act, the Covering ALL KIDS Health Insurance Act, and  
 18 the Long Term Acute Care Hospital Quality Improvement  
 19 Transfer Program Act for prescribed drugs, including related  
 20 administrative and operation costs, and costs related to the  
 21 operation of the Health Benefits for Workers with  
 22 Disabilities Program:

23 Payable from:

24	Drug Rebate Fund .....	700,000,000
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1	Medicaid Buy-In Program Revolving Fund .....	<u>550,000</u>
2	Total	\$700,550,000

3 Section 15. In addition to any amount heretofore  
4 appropriated, the amount of \$70,000,000, or so much thereof  
5 as may be necessary, is appropriated to the Department of  
6 Healthcare and Family Services from the Medical Interagency  
7 Program Fund for i) Medical Assistance payments on behalf of  
8 individuals eligible for Medical Assistance programs  
9 administered by the Department of Healthcare and Family  
10 Services, and ii) pursuant to an interagency agreement,  
11 medical services and other costs associated with programs  
12 administered by another agency of state government, including  
13 operating and administrative costs.

14 Section 25. In addition to any amounts heretofore  
15 appropriated, the following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated to the  
17 Department of Healthcare and Family Services for Medical  
18 Assistance and Administrative Expenditures:

- 19 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
- 20 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
- 21 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
- 22 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT
- 23 Payable from Care Provider Fund for Persons

1 with a Developmental Disability:

2 For Administrative Expenditures .....205,000

3 Payable from Long-Term Care Provider Fund:

4 For Skilled, Intermediate, and Other Related

5 Long-Term Care Services .....550,000,000

6 For Administrative Expenditures .....1,700,000

7 Total \$551,700,000

8 Payable from Hospital Provider Fund:

9 For Hospitals, Capitated Managed Care

10 Organizations as described in subsections

11 (s) and (t) of Section 5A-12.2 of the

12 Illinois Public Aid Code, and Related

13 Operating and Administrative Costs .....3,000,000,000

14 Payable from Tobacco Settlement Recovery Fund:

15 For Medical Assistance Providers .....200,600,000

16 Payable from Healthcare Provider Relief Fund:

17 For Medical Assistance Providers

18 and Related Operating and

19 Administrative Costs .....5,500,000,000

20 Payable from Supportive Living Facility Fund:

21 For Supportive Living Facilities

22 and Related Operating and

23 Administrative Costs .....15,000,000

24 Section 30. In addition to any amounts heretofore

1 appropriated, the following named amounts, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Department of Healthcare and Family Services for Medical  
 4 Assistance and Administrative Expenditures:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 7 THE COVERING ALL KIDS HEALTH INSURANCE ACT

8 Payable from County Provider Trust Fund:

9	For Medical Services .....	2,500,000,000
10	For Administrative Expenditures Including	
11	Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
12	Total	\$2,525,000,000

13 Section 35. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Healthcare and Family Services for  
 16 refunds of overpayments of assessments or inter-governmental  
 17 transfers made by providers during the period from July 1,  
 18 1991 through June 30, 2015:

19 Payable from:

20	Care Provider Fund for Persons	
21	with a Developmental Disability .....	1,000,000
22	Long-Term Care Provider Fund .....	2,750,000
23	Hospital Provider Fund .....	5,000,000
24	County Provider Trust Fund .....	<u>1,000,000</u>

1 Total \$9,750,000

2 Section 40. The amount of \$15,000,000, or so much  
3 thereof as may be necessary, is appropriated to the  
4 Department of Healthcare and Family Services from the Trauma  
5 Center Fund for adjustment payments to certain Level I and  
6 Level II trauma centers.

7 Section 45. The amount of \$375,000,000, or so much  
8 thereof as may be necessary, is appropriated to the  
9 Department of Healthcare and Family Services from the  
10 University of Illinois Hospital Services Fund to reimburse  
11 the University of Illinois Hospital for medical services.

12 Section 50. The amount of \$1,500,000, or so much thereof  
13 as may be necessary, is appropriated to the Department of  
14 Healthcare and Family Services from the Juvenile  
15 Rehabilitation Services Medicaid Matching Fund for payments  
16 to the Department of Juvenile Justice and counties for court-  
17 ordered juvenile behavioral health services under the  
18 Illinois Public Aid Code and the Children's Health Insurance  
19 Program Act.

20 Section 55. The amount of \$30,500,000, or so much  
21 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Medical  
2 Special Purposes Trust Fund for medical demonstration  
3 projects and costs associated with the implementation of  
4 federal Health Insurance Portability and Accountability Act  
5 mandates.

6 Section 60. The amount of \$35,000,000, or so much  
7 thereof as may be necessary, is appropriated to the  
8 Department of Healthcare and Family Services from the Medical  
9 Special Purposes Trust Fund for costs associated with the  
10 development, implementation and operation of an eligibility  
11 verification and enrollment system as required by Public Act  
12 96-1501 and the federal Patient Protection and Affordable  
13 Care Act, including grant expenditures, operating and  
14 administrative costs and related distributive purposes.

15 Section 70. In addition to any amounts heretofore  
16 appropriated, the amount of \$15,000,000, or so much thereof  
17 as may be necessary, is appropriated to the Department of  
18 Healthcare and Family Services from the Money Follows the  
19 Person Budget Transfer Fund for costs associated with long-  
20 term care, including related operating and administrative  
21 costs. Such costs shall include, but not necessarily be  
22 limited to, those related to long-term care rebalancing  
23 efforts, institutional long-term care services, and, pursuant

1 to an interagency agreement, community-based services  
2 administered by another agency of state government.

3 ARTICLE 30

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the  
6 Department of Public Health for the objects and purposes  
7 hereinafter named for the Fiscal Year ending June 30, 2016:

8 Payable from the Public Health Special  
9 State Projects Fund:

10 For Expenses of Public Health Programs .....750,000

11 Section 10. The following named amounts, or so much  
12 thereof as may be necessary, are appropriated to the  
13 Department of Public Health for the objects and purposes  
14 hereinafter named:

15 OFFICE OF FINANCE AND ADMINISTRATION

16 Payable from the Lead Poisoning Screening,  
17 Prevention, and Abatement Fund:

18 For Operational Expenses for  
19 Maintaining Billings and Receivables  
20 for Lead Testing .....110,000

21 Payable from Death Certificate

22 Surcharge Fund:

1 For Expenses of Statewide Database  
2 of Death Certificates and Distributions  
3 of Funds to Governmental Units,  
4 Pursuant to Public Act 91-0382 .....2,500,000  
5 Total \$2,500,000

6 Payable from the Illinois Adoption Registry  
7 and Medical Information Exchange Fund:  
8 For Expenses Associated with the  
9 Adoption Registry and Medical Information  
10 Exchange .....400,000

11 Payable from the Public Health Special  
12 State Projects Fund:  
13 For Operational Expenses of Regional and  
14 Central Office Facilities .....750,000

15 Payable from the Metabolic Screening  
16 and Treatment Fund:  
17 For Operational Expenses for Maintaining  
18 Laboratory Billings and Receivables .....80,000

19 Section 20. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the  
21 Department of Public Health for the objects and purposes  
22 hereinafter named:

23 DIVISION OF INFORMATION TECHNOLOGY

24 Payable from the Public Health Special

1 State Projects Fund:  
 2 For Expenses of EPSDT and Other  
 3 Public Health Programs .....200,000

4 Section 25. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 OFFICE OF POLICY, PLANNING AND STATISTICS

9 Payable from the Rural/Downstate Health Access Fund:

10 For Expenses Related to the J1 Waiver  
 11 Applications .....100,000

12 Payable from the Hospital Licensure Fund:

13 For Expenses Associated with  
 14 the Illinois Adverse Health  
 15 Care Events Reporting Law for an  
 16 Adverse Health Care Event Reporting System .....1,500,000

17 Payable from Community Health Center Care Fund:

18 For Expenses for Access to Primary Health  
 19 Care Services Program per Family Practice  
 20 Residency Act .....500,000

21 Payable from Illinois Health Facilities Planning Fund:

22 For Expenses of the Health Facilities  
 23 And Services Review Board .....1,200,000  
 24 For Department Expenses in Support

1 of the Health Facilities and Services

2 Review Board .....2,500,000

3 Total \$3,700,000

4 Payable from Nursing Dedicated and Professional Fund:

5 For Expenses of the Nursing Education

6 Scholarship Law .....2,000,000

7 Payable from the Long-Term Care Provider Fund:

8 For Expenses of Identified Offenders

9 Assessment and Other Public Health and

10 Safety Activities .....2,000,000

11 Payable from the Regulatory Evaluation and Basic

12 Enforcement Fund:

13 For Expenses of the Alternative Health Care

14 Delivery Systems Program .....75,000

15 Payable from Public Health Special State Projects Fund:

16 For Expenses Associated with Health

17 Outcomes Investigations and

18 Other Public Health Programs .....2,500,000

19 Payable from Illinois State Podiatric Disciplinary Fund:

20 For Expenses of the Podiatric Scholarship

21 and Residency Act .....100,000

22 Payable from the Tobacco Settlement Recovery Fund:

23 For Grants for the Community Health Center

24 Expansion Program and Healthcare

25 Workforce Providers in Health

1 Professional Shortage Areas (HPSAs)  
 2 in Illinois .....1,364,600

3 Section 30. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Public Health for the objects and purposes  
 6 hereinafter named:

7 OFFICE OF HEALTH PROMOTION

8 Payable from the Compassionate Use of Medical Cannabis Fund:

9 For Expenditures to Implement the Medical

10 Cannabis Program .....5,000,000

11 Payable from the Alzheimer's Disease Research Fund:

12 For Grants for Pursuant to the Alzheimer's

13 Disease Research Act. ....350,000

14 Payable from the Public Health Special

15 State Projects Fund:

16 For Expenses for Public Health Programs .....1,500,000

17 Payable from the Hearing Instrument

18 Dispenser Examining and Disciplinary Fund:

19 For Expenses Pursuant to the Hearing

20 Aid Consumer Protection Act .....100,000

21 Payable from the Childhood Cancer Research Fund:

22 For Grants for Childhood Cancer Research .....75,000

23 Payable from the Diabetes Research Checkoff Fund:

24 For Grants for Diabetes Research .....250,000

1 Payable from the DHS Private Resources Fund:  
2 For Expenses of Diabetes Research Treatment  
3 and Programs .....700,000  
4 Payable from the Tobacco Settlement Recovery Fund:  
5 For Certified Local Health Department  
6 Grants for Anti-Smoking Programs .....5,000,000  
7 For Grants and Administrative Expenses for  
8 the Tobacco Use Prevention Program,  
9 BASUAH Program, and Asthma Prevention .....1,000,000  
10 Total \$6,000,000  
11 Payable from the Metabolic Screening and  
12 Treatment Fund:  
13 For Operational Expenses for Metabolic  
14 Screening Follow-up Services .....3,297,000  
15 Payable from the Autoimmune Disease Research Fund:  
16 For Grants for Autoimmune Disease  
17 Research and Treatment .....45,000  
18 Payable from the Prostate Cancer Research Fund:  
19 For Grants to Public and Private Entities  
20 in Illinois for Prostate  
21 Cancer Research .....30,000

22 Section 45. The sum of \$400,000, or so much thereof as  
23 may be necessary, is appropriated from the Healthy Smiles  
24 Fund to the Department of Public Health for expenses of the

1 Healthy Smiles Program.

2 Section 55. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 OFFICE OF HEALTH CARE REGULATION

7 Payable from the Home Care Services Agency

8 Licensure Fund:

9 For expenses of Home Care Services

10 Agency Licensure .....1,400,000

11 Payable from the Regulatory Evaluation

12 and Basic Enforcement Fund:

13 For Expenses of the Alternative Health

14 Care Delivery Systems Program .....75,000

15 Payable from the Health Facility Plan

16 Review Fund:

17 For Expenses of Health Facility

18 Plan Review Program and Hospital

19 Network System, Including Refunds .....2,227,000

20 Payable from the Hospice Fund:

21 For Grants for Hospice Services as

22 Defined in the Hospice Program

23 Licensing Act .....15,000

24 Payable from Assisted Living and Shared

1     Housing Regulatory Fund:  
 2         For operational expenses of the  
 3         Assisted Living and Shared  
 4         Housing Program, pursuant to  
 5         Public Act 91-0656 .....801,000

6     Payable from the Public Health Special State

7         Projects Fund:  
 8         For Health Care Facility Regulation .....900,000

9     Payable from Equity in Long-Term Care

10         Quality Fund:  
 11         For Grants to Assist Residents of  
 12         Facilities Licensed Under the  
 13         Nursing Home Care Act .....3,500,000

14     Payable from the Hospital Licensure Fund:

15         For Expenses Associated with  
 16         Hospital Inspections.....750,000

17         Section 60.    The following named amounts, or so much  
 18         thereof as may be necessary, are appropriated to the  
 19         Department of Public Health for the objects and purposes  
 20         hereinafter named:

21                                 OFFICE OF HEALTH PROTECTION

22     Payable from the Food and Drug Safety Fund:

23         For Expenses of Administering  
 24         the Food and Drug Safety

1       Program, Including Refunds .....2,000,000

2       Payable from the Safe Bottled Water Fund:

3       For Expenses for the Safe Bottled

4       Water Program .....100,000

5       Payable from the Facility Licensing Fund:

6       For Expenses, including Refunds, of

7       Environmental Health Programs .....3,000,000

8       Payable from the Illinois School Asbestos

9       Abatement Fund:

10      For Expenses, Including Refunds, of

11      Administering and Executing

12      the Asbestos Abatement Act and

13      the Federal Asbestos Hazard Emergency

14      Response Act of 1986 (AHERA) .....1,200,000

15      Payable from the Emergency Public Health Fund:

16      For Expenses of Mosquito Abatement in an

17      Effort to Curb the Spread of West

18      Nile Virus and other Vector Borne Diseases .....5,100,000

19      Payable from the Public Health Water Permit Fund:

20      For Expenses, Including Refunds,

21      of Administering the Groundwater

22      Protection Act .....200,000

23      Payable from the Used Tire Management Fund:

24      For Expenses of Vector Control Programs,

25      Including Mosquito Abatement .....500,000

1 Payable from the Tattoo and Body Piercing Fund:  
2 For Expenses of Administering of  
3 Tattoo and Body Piercing Establishment  
4 Registration Program .....300,000  
5 Payable from the Lead Poisoning Screening,  
6 Prevention, and Abatement Fund:  
7 For Expenses of the Lead Poisoning  
8 Screening, and Prevention Program,  
9 Including Refunds .....2,897,100  
10 Payable from the Tanning Facility Permit Fund:  
11 For Expenses to Administer the  
12 Tanning Facility Permit Act,  
13 Including Refunds .....400,000  
14 Payable from the Plumbing Licensure  
15 and Program Fund:  
16 For Expenses to Administer and Enforce  
17 the Illinois Plumbing License Law,  
18 Including Refunds .....2,450,000  
19 Payable from the Pesticide Control Fund:  
20 For Public Education, Research,  
21 and Enforcement of the Structural  
22 Pest Control Act .....420,000  
23 Payable from the Pet Population Control Fund:  
24 For Expenses Associated with the  
25 Illinois Public Health and Safety

1       Animal Population Control Act .....250,000  
2       Payable from the Public Health Special  
3       State Projects Fund:  
4       For Expenses of Conducting EPSDT  
5       and Other Health Protection Programs .....14,200,000  
6       Payable from the Lead Poisoning Screening,  
7       Prevention, and Abatement Fund:  
8       For Grants for the Lead Poisoning Screening  
9       and Prevention Program .....1,500,000  
10       Payable from the Private Sewage Disposal  
11       Program Fund:  
12       For Expenses of Administering the  
13       Private Sewage Disposal Program .....250,000

14       Section 70. The following named amounts, or so much  
15       thereof as may be necessary, are appropriated to the  
16       Department of Public Health for expenses of programs related  
17       to Acquired Immunodeficiency Syndrome (AIDS) and Human  
18       Immunodeficiency Virus (HIV):

19               OFFICE OF HEALTH PROTECTION: AIDS/HIV  
20       Payable from the African-American  
21       HIV/AIDS Response Fund:  
22       For Grants and Other Expenses for  
23       the Prevention and Treatment of  
24       HIV/AIDS and the Creation of an HIV/AIDS



1 Payable from the Public Health Special  
 2 State Projects Fund:  
 3 For Expenses of Women's Health Programs .....200,000  
 4 Payable from the Penny Severns Breast, Cervical,  
 5 and Ovarian Cancer Research Fund:  
 6 For Grants for Breast and Cervical  
 7 Cancer Research .....600,000  
 8 Payable from Tobacco Settlement Recovery Fund:  
 9 For Costs Associated with  
 10 Children's Health Programs .....1,229,700

11 Section 95. The following named amount, or so much  
 12 thereof as may be necessary, is appropriated to the  
 13 Department of Public Health for the objects and purposes  
 14 hereinafter named:

15 OFFICE OF PREPAREDNESS AND RESPONSE

16 Payable from the Heartsaver AED Fund:  
 17 For Expenses Associated with the  
 18 Heartsaver AED Program .....50,000  
 19 Payable from the Trauma Center Fund:  
 20 For Expenses of Administering the  
 21 Distribution of Payments to  
 22 Trauma Centers .....7,000,000  
 23 Payable from the EMS Assistance Fund:  
 24 For Expenses of Administering the

1 Distribution of Payments from the  
 2 EMS Assistance Fund, Including Refunds .....1,500,000  
 3 Payable from the Spinal Cord Injury Paralysis  
 4 Cure Research Trust Fund:  
 5 For Grants for Spinal Cord Injury Research .....800,000  
 6 Payable from the Public Health Special  
 7 Projects Fund:  
 8 For All Costs Associated with Public  
 9 Health Preparedness Including First-  
 10 Aid Stations and Anti-viral Purchases .....450,000

11 ARTICLE 31

12 Section 10. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of  
 16 Revenue:

17 GOVERNMENT SERVICES

18 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

19 For a portion of the state's share of state's  
 20 attorneys' and assistant state's  
 21 attorneys' salaried, including  
 22 prior year costs .....13,875,000  
 23 For a portion of the state's share of county

1 public defenders' salaries pursuant  
2 to 55 ILCS 5/3-4007 .....7,150,000  
3 For the State's share of county  
4 supervisors of assessments or  
5 county assessors' salaries, as  
6 provided by law .....3,250,000  
7 For additional compensation for local  
8 assessors, as provided by Sections 2.3  
9 and 2.6 of the "Revenue Act of 1939", as  
10 amended .....350,000  
11 For additional compensation for local  
12 assessors, as provided by Section 2.7  
13 of the "Revenue Act of 1939", as  
14 amended .....660,000  
15 For additional compensation for county  
16 treasurers, pursuant to Public Act  
17 84-1432, as amended .....663,000  
18 For the annual stipend for sheriffs as  
19 provided in subsection (d) of Section  
20 4-6300 and Section 4-8002 of the  
21 counties code .....663,000  
22 For the annual stipend to county  
23 coroners pursuant to 55 ILCS 5/4-6002  
24 including prior year costs .....663,000  
25 For additional compensation for

1 county auditors, pursuant to Public  
 2 Act 95-0782, including prior  
 3 year costs .....110,500  
 4 Total \$27,384,500

PAYABLE FROM MOTOR FUEL TAX FUND

6 For Reimbursement to International  
 7 Fuel Tax Agreement Member States .....8,000,000  
 8 For Refunds .....22,000,000  
 9 Total \$30,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

11 For Refunds as provided for in Section  
 12 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

14 For refunds associated with the  
 15 Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

OCCUPATION AND USE TAX REPLACEMENT FUND

18 For allocation to RTA for 10% of the  
 19 1.25% Use Tax pursuant to P.A. 86-0928 .....42,200,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

22 For payments to counties as required  
 23 by the Senior Citizens Real  
 24 Estate Tax Deferral Act, including  
 25 prior year cost .....8,000,000

1 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND  
 2 For administration of the Rental  
 3 Housing Support Program .....1,600,000  
 4 For rental assistance to the Rental  
 5 Housing Support Program, administered  
 6 by the Illinois Housing Development  
 7 Authority .....35,000,000  
 8 Total \$36,600,000

9 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND  
 10 For administration of the Illinois  
 11 Affordable Housing Act .....4,100,000

12 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND  
 13 For a Grant for Allocation to Local Law  
 14 Enforcement Agencies for joint state and  
 15 local efforts in Administration of the  
 16 Charitable Games, Pull Tabs and Jar  
 17 Games Act .....1,100,000

18 Section 15. The sum of \$2,613,500, or so much thereof as  
 19 may be necessary, is appropriated from the State and Local  
 20 Sales Tax Reform Fund to the Department of Revenue for the  
 21 purpose stated in Section 6z-17 of the State Finance Act and  
 22 Section 2-2.04 of the Downstate Public Transportation Act for  
 23 a grant to Madison County.

1           Section 20. The sum of \$53,000,000, or so much thereof as  
2           may be necessary, is appropriated from the Illinois Affordable  
3           Housing Trust Fund to the Department of Revenue for grants,  
4           (down payment assistance, rental subsidies, security deposit  
5           subsidies, technical assistance, outreach, building an  
6           organization's capacity to develop affordable housing projects  
7           and other related purposes), mortgages, loans, or for the  
8           purpose of securing bonds pursuant to the Illinois Affordable  
9           Housing Act, administered by the Illinois Housing Development  
10          Authority.

11          Section 30. The sum of \$3,000,000, or so much thereof as  
12          may be necessary, is appropriated from the Illinois  
13          Affordable Housing Trust Fund to the Department of Revenue  
14          for grants to other state agencies for rental assistance,  
15          supportive living and adaptive housing.

16          Section 35. The sum of \$25,000,000, new appropriation,  
17          is appropriated and the sum of \$15,000,000, or so much  
18          thereof as may be necessary and as remains unexpended at the  
19          close of business on June 30, 2015, from appropriations and  
20          reappropriations heretofore made in Article 35, Section 30 of  
21          Public Act 98-0679 is reappropriated from the Federal HOME  
22          Investment Trust Fund to the Department of Revenue for the  
23          Illinois HOME Investment Partnerships Program administered by

1 the Illinois Housing Development Authority.

2 Section 40. The sum of \$8,500,000, or so much thereof as  
3 may be necessary, is appropriated from the Foreclosure  
4 Prevention Program Fund to the Department of Revenue for  
5 administration by the Illinois Housing Development Authority,  
6 for grants and administrative expenses pursuant to the  
7 Foreclosure Prevention Program.

8 Section 45. The sum of \$11,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Foreclosure  
10 Prevention Program Graduated Fund to the Department of  
11 Revenue for administration by the Illinois Housing  
12 Development Authority, for grants and administrative expenses  
13 pursuant to the Foreclosure Prevention Program.

14 Section 50. The sum of \$15,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Abandoned  
16 Residential Property Municipality Relief Fund to the  
17 Department of Revenue for administration by the Illinois  
18 Housing Development Authority, for grants and administrative  
19 expenses pursuant to the Abandoned Residential Property  
20 Municipality Relief Program.

21 Section 55. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Department of  
 4 Revenue:

5 TAX ADMINISTRATION AND ENFORCEMENT

6 PAYABLE FROM MOTOR FUEL TAX FUND

7	For Personal Services .....	18,159,900
8	For State Contributions to State	
9	Employees' Retirement System .....	8,280,500
10	For State Contributions to Social Security .....	1,389,200
11	For Group Insurance .....	4,608,000
12	For Contractual Services .....	2,092,000
13	For Travel .....	773,200
14	For Commodities .....	58,400
15	For Printing .....	169,800
16	For Equipment .....	15,000
17	For Electronic Data Processing .....	7,202,500
18	For Telecommunications Services .....	767,000
19	For Operation of Automotive Equipment .....	43,200
20	For Administrative Costs Associated	
21	With the Motor Fuel Tax Enforcement	
22	Grant from USDOT .....	<u>150,000</u>
23	Total	\$43,708,700

24 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

25	For Personal Services .....	862,800
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1	For State Contributions to State	
2	Employees' Retirement System .....	393,400
3	For State Contributions to Social Security .....	66,000
4	For Group Insurance .....	264,000
5	For Travel .....	30,200
6	For Commodities .....	2,100
7	For Printing .....	1,500
8	For Electronic Data Processing .....	235,300
9	For Telecommunications Services .....	<u>61,400</u>
10	Total	\$1,916,700
11	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
12	For Personal Services .....	407,000
13	For State Contributions to State	
14	Employees' Retirement System .....	185,600
15	For State Contributions to Social Security .....	31,100
16	For Group Insurance .....	144,000
17	For Telecommunications Services .....	<u>10,000</u>
18	Total	\$777,700
19	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
20	For Personal Services .....	5,578,300
21	For State Contributions to State	
22	Employees' Retirement System .....	2,543,600
23	For State Contributions to Social Security .....	426,700
24	For Group Insurance .....	2,592,000
25	For Travel .....	437,000

1	For Commodities .....	9,900
2	For Electronic Data Processing .....	2,568,100
3	For Telecommunications Services .....	111,400
4	For Administration of the Illinois	
5	Petroleum Education and Marketing Act .....	9,000
6	For Administration of the Drycleaner	
7	Environmental Response Trust Fund Act .....	142,200
8	For Administration of the Simplified	
9	Telecommunications Act .....	2,687,100
10	For administrative costs associated	
11	with the Municipality Sales Tax	
12	as directed in Public Act 93-1053 .....	175,700
13	For administration of the Cigarette	
14	Retailer Enforcement Act .....	<u>1,320,000</u>
15	Total	\$18,601,000
16	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
17	For Personal Services .....	12,325,100
18	or State Contributions to State	
19	Employees' Retirement System .....	5,620,000
20	For State Contributions to Social Security .....	942,800
21	For Group Insurance .....	3,864,000
22	For Contractual services .....	388,700
23	For Travel .....	243,900
24	For Commodities .....	52,500
25	For Printing .....	27,100

1	For Electronic Data Processing .....	5,108,100
2	For Telecommunications Services .....	561,100
3	For Operation of Automotive Equipment .....	<u>17,800</u>
4	Total	\$29,151,100

LIQUOR CONTROL COMMISSION

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

11	For Personal Services .....	3,115,800
12	For State Contributions to State	
13	Employees' Retirement System .....	1,420,700
14	For State Contributions to	
15	Social Security .....	238,400
16	For Group Insurance .....	1,080,000
17	For Contractual Services .....	325,700
18	For Travel .....	90,000
19	For Commodities .....	7,000
20	For Printing .....	5,000
21	For Equipment .....	2,900
22	For Electronic Data Processing .....	247,500
23	For Telecommunications Services .....	80,000
24	For Operation of Automotive Equipment .....	75,400

1	For Refunds .....	5,000
2	For expenses related to the	
3	Retailer Education Program .....	251,600
4	For the purpose of operating the	
5	Tobacco Study program, including the	
6	Tobacco Retailer Inspection Program	
7	pursuant to the USFDA reimbursement grant .....	1,365,200
8	For grants to local governmental	
9	units to establish enforcement	
10	programs that will reduce youth	
11	access to tobacco products .....	1,000,000
12	For the purpose of operating the	
13	Beverage Alcohol Sellers and	
14	Servers Education and Training	
15	(BASSET) Program .....	288,700
16	For costs associated with the Parental	
17	Responsibility Grant .....	<u>200,000</u>
18	Total	\$9,798,900

19 SHARED SERVICES

20 Section 65. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and  
22 purposes hereinafter named, are appropriated to meet the  
23 ordinary and contingent expenses of the Department of  
24 Revenue:

1	PAYABLE FROM MOTOR FUEL TAX FUND	
2	For costs and expenses related to or in	
3	support of a Government Services	
4	shared services center .....	1,109,600
5	PAYABLE FROM DRAM SHOP FUND	
6	For costs and expenses related	
7	to or in support of a Government	
8	Services shared services center .....	115,100
9	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
10	For costs and expenses related	
11	to or in support of a Government	
12	Services shared services center .....	<u>381,400</u>
13	Total	\$1,606,100

14 ARTICLE 32

15 Section 20. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of State Police for the following purposes:

18 DIVISION OF ADMINISTRATION

19 Payable from the State Police Wireless

20 Service Emergency Fund:

21 For costs associated with the  
22 administration and fulfillment  
23 of its responsibilities under

1       the Wireless Emergency Telephone  
2       Safety Act .....1,500,000  
3 Payable from the State Police Vehicle  
4       Maintenance Fund:  
5       For Operation of Auto .....700,000

6       Section 25. The sum of \$4,000,000, or so much thereof as  
7 may be necessary, is appropriated from the State Asset  
8 Forfeiture Fund to the Department of State Police for payment  
9 of their expenditures as outlined in the Illinois Drug Asset  
10 Forfeiture Procedure Act, the Cannabis Control Act, the  
11 Controlled Substances Act, and the Environmental Safety Act.

12       Section 30. The sum of \$2,500,000, or so much thereof as  
13 may be necessary, is appropriated from the Federal Asset  
14 Forfeiture Fund to the Department of State Police for payment  
15 of their expenditures in accordance with the Federal  
16 Equitable Sharing Guidelines.

17       Section 35. The sum of \$2,000,000, or so much thereof as  
18 may be necessary, is appropriated to the Department of State  
19 Police, Division of Administration, from the Money Laundering  
20 Asset Recovery Fund for the ordinary and contingent expenses  
21 incurred by the Department of State Police.

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of State Police for the following purposes:

4 INFORMATION SERVICES BUREAU

5 Payable from LEADS Maintenance Fund:

6 For Expenses Related to LEADS

7 System .....2,600,000

8 Section 45. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of State Police for the following purposes:

11 DIVISION OF OPERATIONS

12 Payable from the Traffic and Criminal

13 Conviction Surcharge Fund:

14 For Personal Services .....495,600

15 For State Contributions to State

16 Employees' Retirement System .....226,000

17 For State Contributions to

18 Social Security .....6,900

19 For Group Insurance .....155,000

20 For Contractual Services .....465,400

21 For Travel .....38,300

22 For Commodities .....174,600

23 For Printing .....26,500

24 For Telecommunications Services .....1,665,700

1	Total	\$3,254,000
2	Payable from the State Police Services Fund:	
3	For Payment of Expenses:	
4	Fingerprint Program .....	25,000,000
5	For Payment of Expenses:	
6	Federal & IDOT Programs .....	8,400,000
7	For Payment of Expenses:	
8	Riverboat Gambling .....	1,500,000
9	For Payment of Expenses:	
10	Miscellaneous Programs .....	<u>5,000,000</u>
11	Total	\$39,900,000
12	Payable from the Sex Offender Registration Fund:	
13	For expenses of the Sex Offender	
14	Registration Program .....	250,000
15	Payable from the Motor Carrier Safety Inspection Fund:	
16	For expenses associated with the	
17	enforcement of Federal Motor Carrier	
18	Safety Regulations and related	
19	Illinois Motor Carrier	
20	Safety Laws .....	2,600,000
21	Payable from the State Police DUI Fund:	
22	For Equipment Purchases to Assist in	
23	the Prevention of Driving Under the	
24	Influence of Alcohol, Drugs, or Intoxication	
25	Compounds .....	1,850,000

1 Payable from the Sex Offender Investigation Fund:  
 2 For expenses related to sex  
 3 offender investigations .....150,000

4 Payable from the Compassionate Use of  
 5 Medical Cannabis Fund:  
 6 For direct and indirect costs associated  
 7 with the implementation, administration and  
 8 enforcement of the Compassionate Use of  
 9 Medical Cannabis Pilot Program Act .....1,000,000

10 Section 50. The following amount, or so much thereof as  
 11 may be necessary for objects and purposes hereinafter named,  
 12 are appropriated from the Drug Traffic Prevention Fund to the  
 13 Department of State Police, Division of Operations, pursuant  
 14 to the provisions of the "Intergovernmental Drug Laws  
 15 Enforcement Act" for Grants to Metropolitan Enforcement  
 16 Groups.

17 For Grants to Metropolitan Enforcement Groups:  
 18 Payable from the Drug Traffic  
 19 Prevention Fund .....500,000

20 Section 55. In the event of the receipt of funds from  
 21 the Motor Vehicle Theft Prevention Council, through a grant  
 22 from the Criminal Justice Information Authority, the amount  
 23 of \$0, or so much thereof as may be necessary, is

1 appropriated from the State Police Motor Vehicle Theft  
2 Prevention Trust Fund to the Department of State Police for  
3 payment of expenses.

4 Section 60. The sum of \$14,000,000, or so much thereof  
5 as may be necessary, is appropriated from the State Police  
6 Whistleblower Reward and Protection Fund to the Department of  
7 State Police for payment of their expenditures for state law  
8 enforcement purposes in accordance with the State  
9 Whistleblower Protection Act.

10 Section 65. The sum of \$10,000, or so much thereof as  
11 may be necessary, is appropriated from the State Police  
12 Streetgang-Related Crime Fund to the Department of State  
13 Police for operations related to streetgang-related Crime  
14 Initiatives.

15 Section 70. The sum of \$125,000, or so much thereof as  
16 may be necessary, is appropriated from the Over-Dimensional  
17 Load Police Escort Fund to the Department of State Police for  
18 expenses incurred for providing police escorts for over-  
19 dimensional loads.

20 Section 75. The sum of \$100,000, or so much thereof as  
21 may be necessary, is appropriated from the Medicaid Fraud and

1 Abuse Prevention Fund to the Department of State Police,  
 2 Division of Operations - Financial Fraud and Forgery Unit for  
 3 the detection, investigation or prosecution of recipient or  
 4 vendor fraud.

5 Section 80. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of State Police for the following purposes:

8 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

9 For Administration and Operation

10 of State Crime Laboratories:

11 Payable from State Crime Laboratory Fund .....11,000,000

12 Payable from the State Police DUI Fund .....150,000

13 Payable from State Offender DNA

14 Identification System Fund .....3,400,000

15 Section 85. The sum of \$6,250,000, or so much thereof as  
 16 may be necessary, is appropriated to the Department of State  
 17 Police, Division of Forensic Services and Identification,  
 18 from the Mental Health Reporting Fund for expenses as  
 19 outlined in the Firearm Concealed Carry Act and the Firearm  
 20 Owners Identification Card Act.

21 Section 90. The sum of \$22,000,000, or so much thereof  
 22 as may be necessary, is appropriated to the Department of

1 State Police from the State Police Firearm Services Fund for  
 2 expenses as outlined in the Firearm Concealed Carry Act and  
 3 the Firearm Owners Identification Card Act.

4 ARTICLE 33

5 DEPARTMENT OF TRANSPORTAION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof  
 8 as may be necessary, for the objects and purposes hereinafter  
 9 named, are appropriated from the Road Fund to meet the  
 10 ordinary and contingent expenses of the Department of  
 11 Transportation:

12 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

13	For Personal Services .....	33,835,000
14	For State Contributions to State	
15	Employees' Retirement System .....	15,427,900
16	For State Contributions to Social Security .....	2,510,600
17	For Contractual Services .....	13,779,300
18	For Travel .....	400,000
19	For Commodities .....	331,900
20	For Printing .....	325,000
21	For Equipment .....	150,000
22	For Equipment:	
23	Purchase of Cars & Trucks .....	105,000

1	For Telecommunications Services .....	450,000
2	For Operation of Automotive Equipment .....	<u>5,618,300</u>
3	Total	\$72,933,000

4 Section 10. The following named sums, or so much thereof  
5 as may be necessary, for the objects and purposes hereinafter  
6 named, are appropriated from the Road Fund to meet the  
7 ordinary and contingent expenses of the Department of  
8 Transportation:

9 FOR BUREAU OF INFORMATION PROCESSING

10	For Personal Services .....	6,295,300
11	For State Contributions to State	
12	Employees' Retirement System .....	2,870,500
13	For State Contributions to Social Security .....	466,700
14	For Contractual Services .....	9,724,900
15	For Travel .....	12,200
16	For Commodities .....	30,800
17	For Equipment .....	5,000
18	For Electronic Data Processing .....	18,500,000
19	For Telecommunications .....	<u>370,000</u>
20	Total	\$38,275,400

21 Section 15. The following named sums, or so much thereof  
22 as may be necessary, for the objects and purposes hereinafter  
23 named, are appropriated from the Road Fund to meet the

1 ordinary and contingent expenses of the Department of  
2 Transportation:

3 FOR HIGHWAYS CENTRAL OFFICES

4	For Personal Services .....	31,950,400
5	For Extra Help .....	675,000
6	For State Contributions to State	
7	Employees' Retirement System .....	14,876,500
8	For State Contributions to Social Security .....	2,415,400
9	For Contractual Services .....	5,500,000
10	For Travel .....	336,400
11	For Commodities .....	326,200
12	For Equipment .....	350,000
13	For Equipment:	
14	Purchase of Cars and Trucks .....	177,000
15	For Telecommunications Services .....	1,811,800
16	For Operation of Automotive Equipment .....	<u>300,000</u>
17	Total	\$58,718,700

18 Section 20. The following named sums, or so much thereof  
19 as may be necessary, for the objects and purposes hereinafter  
20 named, are appropriated from the Road Fund to meet the  
21 ordinary and contingent expenses of the Department of  
22 Transportation:

23 FOR BUREAU OF DAY LABOR

24	For Personal Services .....	3,863,700
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1	For State Contributions to State	
2	Employees' Retirement System .....	1,761,800
3	For State Contributions to Social Security .....	463,600
4	For Contractual Services .....	4,100,000
5	For Travel .....	100,000
6	For Commodities .....	142,200
7	For Equipment .....	400,000
8	For Equipment:	
9	Purchase of Cars and Trucks .....	546,000
10	For Telecommunications Services .....	35,000
11	For Operation of Automotive Equipment .....	<u>540,000</u>
12	Total	\$11,952,300

13           Section 25. The following named sums, or so much thereof  
14 as may be necessary, for the objects and purposes hereinafter  
15 named, are appropriated from the Road Fund to meet the  
16 ordinary and contingent expenses of the Department of  
17 Transportation:

18                           DISTRICT 1, SCHAUMBURG OFFICE

19	For Personal Services .....	105,909,000
20	For Extra Help .....	12,240,400
21	For State Contributions to State	
22	Employees' Retirement System .....	53,873,800
23	For State Contributions to Social Security .....	8,835,200
24	For Contractual Services .....	16,903,900

1	For Travel .....	285,000
2	For Commodities .....	30,623,000
3	For Equipment .....	1,897,000
4	For Equipment:	
5	Purchase of Cars and Trucks .....	6,312,000
6	For Telecommunications Services .....	3,200,000
7	For Operation of Automotive Equipment .....	<u>12,229,200</u>
8	Total	\$252,308,500

9       Section 30. The following named sums, or so much thereof  
10 as may be necessary, for the objects and purposes hereinafter  
11 named, are appropriated from the Road Fund to meet the  
12 ordinary and contingent expenses of the Department of  
13 Transportation:

14                               DISTRICT 2, DIXON OFFICE

15	For Personal Services .....	32,781,500
16	For Extra Help .....	3,166,500
17	For State Contributions to State	
18	Employees' Retirement System .....	16,391,600
19	For State Contributions to Social Security .....	2,675,300
20	For Contractual Services .....	4,592,100
21	For Travel .....	75,000
22	For Commodities .....	10,406,400
23	For Equipment .....	1,110,000
24	For Equipment:	

1	Purchase of Cars and Trucks .....	1,908,000
2	For Telecommunications Services .....	265,300
3	For Operation of Automotive Equipment .....	<u>4,694,500</u>
4	Total	\$78,066,200

5 Section 35. The following named sums, or so much thereof  
6 as may be necessary, for the objects and purposes hereinafter  
7 named, are appropriated from the Road Fund to meet the  
8 ordinary and contingent expenses of the Department of  
9 Transportation:

10 DISTRICT 3, OTTAWA OFFICE

11	For Personal Services .....	30,125,100
12	For Extra Help .....	3,179,200
13	For State Contributions to State	
14	Employees' Retirement System .....	15,186,100
15	For State Contributions to Social Security .....	2,479,400
16	For Contractual Services .....	4,455,000
17	For Travel .....	45,000
18	For Commodities .....	8,599,600
19	For Equipment .....	1,110,000
20	For Equipment:	
21	Purchase of Cars and Trucks .....	2,472,000
22	For Telecommunications Services .....	250,900
23	For Operation of Automotive Equipment .....	<u>4,594,700</u>
24	Total	\$72,497,000

1 Section 40. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6 DISTRICT 4, PEORIA OFFICE

7	For Personal Services .....	29,295,500
8	For Extra Help .....	3,229,100
9	For State Contributions to State	
10	Employees' Retirement System .....	14,830,600
11	For State Contributions to Social Security .....	2,415,400
12	For Contractual Services .....	4,305,000
13	For Travel .....	45,000
14	For Commodities .....	5,355,900
15	For Equipment .....	1,110,000
16	For Equipment:	
17	Purchase of Cars and Trucks .....	1,969,600
18	For Telecommunications Services .....	263,600
19	For Operation of Automotive Equipment .....	<u>4,401,300</u>
20	Total	\$67,221,000

21 Section 45. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated from the Road  
 23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 5, PARIS OFFICE

3 For Personal Services .....24,046,500

4 For Extra Help .....2,170,600

5 For State Contributions to State

6 Employees' Retirement System .....11,954,500

7 For State Contributions to Social Security .....1,940,600

8 For Contractual Services .....3,669,000

9 For Travel .....50,000

10 For Commodities .....4,145,200

11 For Equipment .....1,110,000

12 For Equipment:

13 Purchase of Cars and Trucks .....1,287,000

14 For Telecommunications Services .....195,000

15 For Operation of Automotive Equipment .....3,305,800

16 Total \$53,874,200

17 Section 50. The following named sums, or so much thereof  
18 as may be necessary, for the objects and purposes hereinafter  
19 named, are appropriated from the Road Fund to meet the  
20 ordinary and contingent expenses of the Department of  
21 Transportation:

22 DISTRICT 6, SPRINGFIELD OFFICE

23 For Personal Services .....32,102,600

24 For Extra Help .....2,131,800

1	For State Contributions to State	
2	Employees' Retirement System .....	15,610,200
3	For State Contributions to Social Security .....	2,546,900
4	For Contractual Services .....	4,028,400
5	For Travel .....	45,000
6	For Commodities .....	5,231,400
7	For Equipment .....	1,110,000
8	For Equipment:	
9	Purchase of Cars and Trucks .....	3,167,000
10	For Telecommunications Services .....	253,400
11	For Operation of Automotive Equipment .....	<u>3,536,700</u>
12	Total	\$69,763,400

13       Section 55. The following named sums, or so much thereof  
14 as may be necessary, for the objects and purposes hereinafter  
15 named, are appropriated from the Road Fund to meet the  
16 ordinary and contingent expenses of the Department of  
17 Transportation:

18                   DISTRICT 7, EFFINGHAM OFFICE

19	For Personal Services .....	26,097,500
20	For Extra Help .....	1,851,700
21	For State Contributions to State	
22	Employees' Retirement System .....	12,744,200
23	For State Contributions to Social Security .....	2,071,100
24	For Contractual Services .....	3,765,800

1	For Travel .....	45,000
2	For Commodities .....	4,071,800
3	For Equipment .....	1,110,000
4	For Equipment:	
5	Purchase of Cars and Trucks .....	1,372,000
6	For Telecommunications Services .....	175,000
7	For Operation of Automotive Equipment .....	<u>3,396,100</u>
8	Total	\$56,700,200

9       Section 60. The following named sums, or so much thereof  
10 as may be necessary, for the objects and purposes hereinafter  
11 named, are appropriated from the Road Fund to meet the  
12 ordinary and contingent expenses of the Department of  
13 Transportation:

14                   DISTRICT 8, COLLINSVILLE OFFICE

15	For Personal Services .....	41,974,900
16	For Extra Help .....	2,913,800
17	For State Contributions to State	
18	Employees' Retirement System .....	20,468,300
19	For State Contributions to Social Security .....	3,322,700
20	For Contractual Services .....	8,082,100
21	For Travel .....	85,000
22	For Commodities .....	4,968,500
23	For Equipment .....	1,360,000
24	For Equipment:	

1	Purchase of Cars and Trucks .....	2,187,000
2	For Telecommunications Services .....	550,000
3	For Operation of Automotive Equipment .....	<u>4,474,800</u>
4	Total	\$90,387,100

5 Section 65. The following named sums, or so much thereof  
6 as may be necessary, for the objects and purposes hereinafter  
7 named, are appropriated from the Road Fund to meet the  
8 ordinary and contingent expenses of the Department of  
9 Transportation:

10 DISTRICT 9, CARBONDALE OFFICE

11	For Personal Services .....	24,026,400
12	For Extra Help .....	1,674,800
13	For State Contributions to State	
14	Employees' Retirement System .....	11,719,200
15	For State Contributions to Social Security .....	1,897,400
16	For Contractual Services .....	3,823,200
17	For Travel .....	48,500
18	For Commodities .....	2,408,100
19	For Equipment .....	1,110,000
20	For Equipment:	
21	Purchase of Cars and Trucks .....	1,302,000
22	For Telecommunications Services .....	150,000
23	For Operation of Automotive Equipment .....	<u>3,078,600</u>
24	Total	\$51,238,200

1 FOR TRAFFIC SAFETY

2 Section 70. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Road Fund to the Department  
5 of Transportation for the ordinary and contingent expenses of  
6 the Division of Traffic Safety:

7 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY  
8 OPERATIONS

9	For Personal Services .....	6,998,300
10	For State Contributions to State	
11	Employees' Retirement System .....	3,191,100
12	For State Contributions to Social Security .....	519,500
13	For Contractual Services .....	904,800
14	For Travel .....	65,000
15	For Commodities .....	150,000
16	For Printing .....	275,000
17	For Equipment .....	15,000
18	For Telecommunications Services .....	175,000
19	For Operation of Automotive Equipment .....	<u>300,000</u>
20	Total	\$12,593,700

21 FOR CYCLE RIDER SAFETY

22 Section 75. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated from the Cycle Rider Safety Training  
 3 Fund, as authorized by Public Act 82-0649, to the Department  
 4 of Transportation for the administration of the Cycle Rider  
 5 Safety Training Program by the Division of Traffic Safety:

6 OPERATIONS

7	For Personal Services .....	310,100
8	For State Contributions to State	
9	Employees' Retirement System .....	141,400
10	For State Contributions to Social Security .....	23,000
11	For Group Insurance .....	72,000
12	For Contractual Services .....	10,600
13	For Travel .....	4,600
14	For Commodities .....	1,000
15	For Printing .....	1,500
16	For Equipment .....	<u>1,000</u>
17	Total	\$565,200

18 FOR HIGHWAY SAFETY

19 Section 80. The following named sums, or so much thereof  
 20 as may be necessary for the agencies hereinafter named, are  
 21 appropriated from the Road Fund to the Department of  
 22 Transportation for implementation of the Illinois Highway  
 23 Safety Program under provisions of the National Highway  
 24 Safety Act of 1966, as amended:

1 FOR THE DEPARTMENT OF TRANSPORTATION

2 For Personal Services .....1,455,000

3 For State Contributions to State Employees'

4 Retirement System .....663,500

5 For State Contributions to Social Security .....107,800

6 For Contractual Services .....1,280,500

7 For Travel .....38,300

8 For Commodities .....193,900

9 For Printing .....91,800

10 For Equipment .....35,000

11 Total \$3,865,800

12 FOR THE SECRETARY OF STATE

13 For costs associated with implementation

14 of the Illinois Highway Safety Program

15 under provisions of the National Highway

16 Safety Act of 1966, as amended .....277,900

17 FOR THE DEPARTMENT OF STATE POLICE

18 For costs associated with implementation

19 of the Illinois Highway Safety Program

20 under provisions of the National Highway

21 Safety Act of 1966, as amended .....3,069,900

22 FOR THE ILLINOIS LAW ENFORCEMENT

23 STANDARDS TRAINING BOARD

1 For costs associated with implementation  
 2 of the Illinois Highway Safety Program  
 3 under provisions of the National  
 4 Highway Safety Act of 1966, as amended ..... 50,000

FOR COMMERCIAL MOTOR CARRIER SAFETY

5  
 6 Section 85. The following named sums, or so much thereof  
 7 as may be necessary for the agencies hereinafter named, are  
 8 appropriated from the Road Fund to the Department of  
 9 Transportation for implementation of the Commercial Motor  
 10 Vehicle Safety Program under provisions of Title IV of the  
 11 Surface Transportation Assistance Act of 1982, as amended by  
 12 MAP-21:

FOR THE DEPARTMENT OF TRANSPORTATION

13  
 14 For Personal Services .....2,357,000  
 15 For State Contributions to State  
 16 Employees' Retirement System .....1,074,700  
 17 For State Contributions to Social Security .....174,700  
 18 For Contractual Services .....968,700  
 19 For Travel .....194,200  
 20 For Commodities .....66,300  
 21 For Printing .....10,200  
 22 For Equipment .....50,000  
 23 For Telecommunications Services .....91,800  
 24 Total \$4,987,600

1 FOR THE DEPARTMENT OF STATE POLICE  
 2 For costs associated with implementation  
 3 of the Commercial Motor Vehicle Safety  
 4 Program under provisions of Title  
 5 IV of the Surface Transportation  
 6 Assistance Act of 1982, as amended  
 7 by MAP-21 .....9,793,900

8 FOR SAFETY  
 9 Section 90. The following named sums, or so much thereof  
 10 as may be necessary for the agencies hereafter named, are  
 11 appropriated from the Road Fund to the Department of  
 12 Transportation for programs as authorized by Sections 405c or  
 13 405F of PL 112-141 (MAP-21), or any successor legislation.

14 FOR THE DEPARTMENT OF TRANSPORTION  
 15 For Contractual Services .....310,100  
 16 For Travel .....12,300  
 17 For Commodities .....95,000  
 18 For Printing .....5,600  
 19 For Equipment .....115,000  
 20 Total \$538,000

21 FOR THE SECRETARY OF STATE  
 22 For costs of programs as authorized  
 23 by Sections 405c or 405F of PL 112-141

1 (MAP-21), or any successor legislation .....1,029,700

2 FOR THE DEPARTMENT OF PUBLIC HEALTH

3 For costs of programs as authorized

4 by Sections 405c or 405F of PL 112-141

5 (MAP-21), or any successor legislation .....150,000

6 FOR THE DEPARTMENT OF STATE POLICE

7 For costs of programs as authorized

8 by Sections 405c or 405F of PL 112-141

9 (MAP-21), or any successor legislation .....150,000

10 FOR ALCHOL TRAFFIC SAFETY

11 Section 95. The following named sums, or so much thereof  
12 as may be necessary for the agencies hereafter named, are  
13 appropriated from the Road Fund to the Department of  
14 Transportation for implementation of the Alcohol Traffic  
15 Safety Programs of Title XXIII of the Surface Transportation  
16 Assistance Act of 1982, as amended by MAP-21:

17 FOR THE DEPARTMENT OF NATURAL RESOURCES

18 For costs associated with implementation

19 of the Alcohol Traffic Safety Programs

20 of Title XXIII of the Surface

21 Transportation Assistance Act of

22 1982, as amended by MAP-21 .....94,000

23 FOR THE ILLINOIS STATE ATTORNEYS APPELLATE PROSECUTORS

24 For costs associated with a Traffic

1 Resource Prosecutor to conduct  
 2 training and education for impaired  
 3 driver testing .....400,000  
 4 FOR THE DEPARTMENT OF TRANSPORTATION (410)  
 5 For Contractual Services .....335,600  
 6 For Travel .....19,500  
 7 For Commodities .....16,900  
 8 For Printing .....15,300  
 9 For Equipment ..... 54,000  
 10 Total \$441,300

11 FOR THE SECRETARY OF STATE (410)  
 12 For costs associated with implementation  
 13 of the Alcohol Traffic Safety Programs  
 14 of Title XXIII of the Surface  
 15 Transportation Assistance Act of 1982,  
 16 as amended by MAP-21 .....52,200

17 FOR THE DEPARTMENT OF STATE POLICE (410)  
 18 For costs associated with implementation  
 19 of the Alcohol Traffic Safety  
 20 Programs of Title XXIII of the  
 21 Surface Transportation Assistance  
 22 Act of 1982, as amended by MAP-21 .....2,242,300

23 FOR THE ILLINOIS LAW ENFORCEMENT  
 24 STANDARDS TRAINING BOARD (410)

25 For costs associated with implementation

1 of the Alcohol Traffic Safety Programs  
 2 of Title XXIII of the Surface  
 3 Transportation Assistance Act of 1982,  
 4 as amended by MAP-21 .....175,000

5 FOR THE ADMINISTRATIVE OFFICE  
 6 OF THE ILLINOIS COURTS (410)

7 For costs associated with implementation  
 8 of the Alcohol Traffic Safety Programs  
 9 of Title XXIII of the Surface  
 10 Transportation Assistance Act of 1982,  
 11 as amended by MAP-21 .....65,000

12 Section 100. The following named sums, or so much  
 13 thereof as may be necessary, for the objects and purposes  
 14 hereinafter named, are appropriated to meet the ordinary and  
 15 contingent expenses of the Department of Transportation:

16 FOR AERONAUTICS

17 For Personal Services:

18 Payable from the Road Fund .....6,633,000

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from the Road Fund .....3,024,500

22 For State Contributions to Social Security:

23 Payable from the Road Fund .....494,400

24 For Contractual Services:

1	Payable from the Road Fund .....	2,373,700
2	Payable from Air Transportation Revolving Fund .....	900,000
3	For Travel:	
4	Payable from the Road Fund .....	90,000
5	For Commodities:	
6	Payable from the Road Fund .....	605,000
7	Payable from Aeronautics Fund .....	299,500
8	For Equipment:	
9	Payable from the Road Fund .....	50,000
10	For Telecommunications Services:	
11	Payable from the Road Fund .....	105,000
12	For Operation of Automotive Equipment:	
13	Payable from the Road Fund .....	<u>30,000</u>
14	Total	\$14,750,400

15 Section 105. The following named sums, or so much  
 16 thereof as may be necessary, for the objects and purposes  
 17 hereinafter named, are appropriated from the Road Fund to  
 18 meet the ordinary and contingent expenses of the Department  
 19 of Transportation:

20	FOR PUBLIC AND INTERMODAL TRANSPORTATION	
21	For Personal Services .....	4,031,900
22	For State Contributions to State	
23	Employees' Retirement System .....	1,838,500
24	For State Contributions to Social	

1	Security .....	297,300
2	For Contractual Services .....	492,800
3	For Travel .....	45,000
4	For Commodities .....	4,000
5	For Equipment .....	3,000
6	For Telecommunications Services .....	50,000
7	For Operation of Automotive Equipment .....	<u>0</u>
8	Total	\$6,762,500

9 Section 110. The following named sums, or so much  
10 thereof as may be necessary, are appropriated from the Motor  
11 Fuel Tax Fund to the Department of Transportation for the  
12 ordinary and contingent expenses incident to the operations  
13 and functions of administering the provisions of the  
14 "Illinois Highway Code", relating to use of Motor Fuel Tax  
15 Funds by the counties, municipalities, road districts and  
16 townships:

17 MOTOR FUEL TAX ADMINISTRATION

18 OPERATIONS

19	For Personal Services .....	8,685,900
20	For State Contributions to State	
21	Employees' Retirement System .....	3,960,600
22	For State Contributions to Social Security .....	641,500
23	For Group Insurance .....	2,304,000
24	For Contractual Services .....	1,574,200

1	For Travel .....	39,600
2	For Commodities .....	10,300
3	For Printing .....	34,700
4	For Equipment .....	4,900
5	For Telecommunications Services .....	16,300
6	For Operation of Automotive Equipment .....	<u>7,600</u>
7	Total	\$17,279,600

MULTI-MODAL LUMP SUMS

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

10 Section 115. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated from the Road  
12 Fund to the Department of Transportation for the objects and  
13 purposes hereinafter named:

14	For Planning, Research and Development	
15	Purposes .....	550,000
16	For costs associated with hazardous	
17	material abatement .....	600,000
18	For metropolitan planning and research	
19	purposes as provided by law,	
20	provided such amount shall not	
21	exceed funds to be made	
22	available from the federal	
23	government or local sources .....	37,000,000
24	For metropolitan planning and research	

1	purposes as provided by law .....	6,000,000
2	For federal reimbursement of planning	
3	activities as provided by MAP-21 .....	2,035,000
4	For the federal share of the IDOT	
5	ITS Program, provided expenditures	
6	do not exceed funds to be made available by	
7	the Federal Government .....	500,000
8	For the state share of the IDOT ITS	
9	Corridor Program .....	<u>4,500,000</u>
10	Total	\$51,185,000

11 FOR HIGHWAYS

12 Section 120. The sum of \$1,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Road Fund to  
14 the Department of Transportation for repair of damages by  
15 motorists to state vehicles and equipment or replacement of  
16 state vehicles and equipment, provided such amount not exceed  
17 funds to be made available from collections from claims filed  
18 by the Department to recover the costs of such damages.

19 Section 125. The sum of \$3,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Road Fund to  
21 the Department of Transportation for costs associated with  
22 the State Radio Communications for the 21st Century (STARCOM)  
23 program.

1           Section 130. The sum of \$100,000, or so much thereof as  
2           may be necessary, is appropriated from the Road Fund to the  
3           Department of Transportation for costs associated with the  
4           Technology Transfer Center, including the purchase of  
5           equipment, media initiatives, and training, provided that  
6           such expenditures do not exceed funds to be made available by  
7           the federal government for this purpose.

8           Section 135. The sum of \$100,000, or so much thereof as  
9           may be necessary, is appropriated from the Road Fund to the  
10          Illinois Department of Transportation for costs associated  
11          with Illinois Terrorism Task Force, that consist of approved  
12          purchases for homeland security provided such expenditures do  
13          not exceed funds made available by the federal government for  
14          this purpose.

15          Section 140. The sum of \$1,000,000, or so much thereof  
16          as may be necessary, is appropriated from the Road Fund to  
17          the Illinois Department of Transportation for costs incurred  
18          by the Department's response to natural disasters,  
19          emergencies and acts of terrorism that receive Presidential  
20          and/or State Disaster Declaration status. These costs would  
21          include, but not be limited to, the Department's fuel costs,  
22          cost of materials and cost of equipment rentals. This

1 appropriation is in addition to the Department's other  
2 appropriations for District and Central Office operations.

3 Section 145. The sum of \$400,000, or so much thereof as  
4 may be necessary, is appropriated from the Transportation  
5 Safety Highway Hire-back Fund to the Department of  
6 Transportation for agreements with the Illinois Department of  
7 State Police to provide patrol officers in highway  
8 construction work zones.

9 FOR TRAFFIC SAFETY

10 Section 150. The sum of \$600,000, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for programs related to  
13 distracted driving, provided such amounts do not exceed funds  
14 to be made available from the federal government for this  
15 purpose.

16 Section 155. The sum of \$3,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Road Fund to  
18 the Department of Transportation for costs associated with  
19 highway safety media campaigns, provided such amounts do not  
20 exceed funds to be made available from the federal  
21 government.

1 Section 160. The sum of \$800,000, or so much thereof as  
2 may be necessary, is appropriated from the Road Fund to the  
3 Department of Transportation for costs associated with Safety  
4 and Security Oversight as set forth in MAP-21.

5 FOR AERONAUTICS

6 Section 170. The sum of \$1,250,000, or so much thereof  
7 as may be necessary, is appropriated from the Tax Recovery  
8 Fund to the Department of Transportation for maintenance and  
9 repair costs incurred on real property owned by the  
10 Department for development of an airport in Will County, for  
11 applicable refunds of security deposits to lessees, and for  
12 payments to the Will County Treasurer in lieu of leasehold  
13 taxes lost due to government ownership.

14 FOR PUBLIC TRANSPORTATION

15 Section 175. The sum of \$259,400, or so much thereof as  
16 may be necessary, is appropriated from the Road Fund to the  
17 Department of Transportation for public transportation  
18 technical studies.

19 AWARDS AND GRANTS

20 Section 180. The sum of \$3,645,000, or so much thereof as  
21 may be necessary, is appropriated from the Road Fund to the  
22 Department of Transportation for reimbursement to

1 participating counties in the County Engineers Compensation  
 2 Program, providing such reimbursements do not exceed funds to  
 3 be made available from their federal highway allocations  
 4 retained by the Department.

5 MULTI-MODAL AWARDS AND GRANTS

6 FOR CENTRAL ADMINISTRATION AND PLANNING

7 Section 185. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated from the Road  
 9 Fund to the Department of Transportation for the objects and  
 10 purposes hereinafter named:

11 For Tort Claims, including payment  
 12 pursuant to P.A. 80-1078.

13 Expenditures for this purpose may  
 14 be made by the Department of  
 15 Transportation without regard to  
 16 the fiscal year in which the service  
 17 was rendered or cost incurred .....850,000

18 For representation and indemnification  
 19 for the Department of Transportation,  
 20 the Illinois State Police and the  
 21 Secretary of State, provided that  
 22 the representation required resulted  
 23 from the Road Fund portion of their

1 normal operations. Expenditures for  
 2 this purpose may be made by the  
 3 Department of Transportation without  
 4 regard to the fiscal year in which  
 5 the service was rendered or cost incurred .....225,000

6 For Transportation Enhancement,  
 7 Congestion Mitigation, Air Quality,  
 8 High Priority and Scenic By-way  
 9 Projects not eligible for inclusion  
 10 in the Highway Improvement Program  
 11 Appropriation provided expenditures  
 12 do not exceed funds made available by  
 13 the federal government .....4,000,000

14 For auto liability payments for the  
 15 Department of Transportation, the  
 16 Illinois State Police, and the  
 17 Secretary of State, provided  
 18 that the liability resulted from  
 19 the Road Fund portion of their  
 20 normal operations. Expenditures  
 21 for this purpose may be made  
 22 by the Department of Transportation  
 23 without regard to the fiscal year  
 24 in which service was rendered or  
 25 cost incurred ..... 2,300,000

1 Total \$7,375,000

2 FOR HIGHWAYS

3 Section 190. The following named sums, or so much  
4 thereof as may be necessary, are appropriated from the Road  
5 Fund to the Department of Transportation for grants to local  
6 governments for the following purposes:

7 For reimbursement of eligible expenses  
8 arising from local Traffic Signal  
9 Maintenance Agreements created by Part  
10 468 of the Illinois Department of  
11 Transportation Rules and Regulations ..... 4,600,000

12 For reimbursement of eligible expenses  
13 arising from City, County, and other  
14 State Maintenance Agreements .....11,000,000

15 Total \$15,600,000

16 FOR CYCLE RIDER SAFETY

17 Section 195. The sum of \$4,600,000, or so much thereof  
18 as may be necessary, is appropriated from the Cycle Rider  
19 Safety Training Fund, as authorized by Public Act 82-0649, to  
20 the Department of Transportation for reimbursements to State  
21 and local universities and colleges for Cycle Rider Safety  
22 Training Programs.

## 1 FOR HIGHWAY SAFETY

2 Section 200. The sum of \$7,500,000, or so much thereof  
3 as may be necessary, is appropriated from the Road Fund to  
4 the Department of Transportation for local highway safety  
5 grants to county and municipal governments, state and private  
6 universities and other private entities for implementation of  
7 the Illinois Highway Safety Program under provisions of the  
8 National Highway Safety Act of 1966, as amended.

## 9 FOR COMMERCIAL MOTOR CARRIER SAFETY

10 Section 205. The sum of \$100,000, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for local highway safety grants  
13 to county and municipal governments, state and private  
14 universities and other private entities for implementation of  
15 the Commercial Motor Vehicle Safety Program under provisions  
16 of Title IV of the Surface Transportation Assistance Act of  
17 1982, as amended by MAP-21.

## 18 FOR IMPAIRED DRIVING INCENTIVE

19 Section 210. The sum of \$1,500,000, or so much thereof  
20 as may be necessary, is appropriated from the Road Fund to  
21 the Department of Transportation for local highway safety  
22 grants to county and municipal governments, state and private  
23 universities and other private entities for implementation of

1 programs as authorized by Sections 405c or 405F of PL 112-141  
2 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any  
3 successor legislation.

4 FOR SAFETY

5 Section 215. The sum of \$2,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Road Fund to  
7 the Department of Transportation for local highway safety  
8 grants to county and municipal governments, state and private  
9 universities and other private entities for implementation of  
10 the Alcohol Traffic Safety Programs of Title XXIII of the  
11 Surface Transportation Assistance Act of 1982, as amended by  
12 MAP-21.

13 FOR AERONAUTICS

14 Section 220. The sum of \$300,000, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation for such purposes as are  
17 described in Sections 31 and 34 of the Illinois Aeronautics  
18 Act, as amended.

19 Section 225. The sum of \$400,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Public  
21 Transportation Fund to the Department of Transportation for  
22 the purpose stated in Section 4.09 of the "Regional

1 Transportation Authority Act", as amended.

2 Section 230. The sum of \$40,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Public  
4 Transportation Fund to the Department of Transportation for  
5 making a grant to the Regional Transportation Authority for  
6 Additional State Assistance to be used for its purposes as  
7 provided in the "Regional Transportation Authority Act", but  
8 in no event shall this amount exceed the amount provided for  
9 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
10 Capital Improvement bonds issued by the Regional  
11 Transportation Authority pursuant to the Regional  
12 Transportation Authority Act as amended in 1989.

13 Section 235. The sum of \$91,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Public  
15 Transportation Fund to the Department of Transportation for  
16 making a grant to the Regional Transportation Authority for  
17 Additional Financial Assistance to be used for its purposes  
18 as provided in the "Regional Transportation Authority Act",  
19 but in no event shall this amount exceed the amount provided  
20 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
21 Strategic Capital Improvement bonds issued by the Regional  
22 Transportation Authority pursuant to the Regional  
23 Transportation Authority Act as amended in 1999.

1           Section 236. The sum of \$17,570,000, or so much thereof  
2 as may be necessary, is appropriated from the Road Fund to  
3 the Department of Transportation for grants to the Regional  
4 Transportation Authority intended to reimburse the Service  
5 Boards for providing reduced fares on mass transportation  
6 services for students, handicapped persons, and the elderly,  
7 to be allocated proportionally among the Service Boards based  
8 upon actual costs incurred by each Service Board for such  
9 reduced fares.

10           Section 237. The sum of \$3,825,000, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for making a grant to the  
13 Regional Transportation Authority for the funding of the  
14 Americans with Disabilities Act of 1990 (ADA) paratransit  
15 services and for other costs and services.

16           Section 240. The following named sums, or so much  
17 thereof as may be necessary, are appropriated from the  
18 Downstate Public Transportation Fund to the Department of  
19 Transportation for operating assistance grants to provide a  
20 portion of the eligible operating expenses for the following  
21 carriers for the purposes stated in Article II of Public Act  
22 78-1109, as amended:

1	Champaign-Urbana Mass Transit District .....	33,234,600
2	Greater Peoria Mass Transit District (with	
3	Service to Pekin) .....	25,736,500
4	Rock Island County Metropolitan	
5	Mass Transit District .....	20,955,700
6	Rockford Mass Transit District .....	17,393,500
7	Springfield Mass Transit District .....	16,914,800
8	Bloomington-Normal Public Transit System .....	9,487,400
9	City of Decatur .....	8,307,300
10	City of Quincy .....	4,153,900
11	City of Galesburg .....	1,888,600
12	Stateline Mass Transit District (with	
13	service to South Beloit) .....	443,000
14	City of Danville .....	3,021,600
15	RIDES Mass Transit District (with	
16	service to Edgar and Clark counties) .....	8,101,100
17	South Central Illinois Mass Transit District .....	6,313,700
18	River Valley Metro Mass Transit District .....	5,573,900
19	Jackson County Mass Transit District .....	515,100
20	City of DeKalb .....	3,901,200
21	City of Macomb .....	2,607,300
22	Shawnee Mass Transit District .....	2,402,600
23	St. Clair County Transit District .....	61,866,500
24	West Central Mass Transit District	

1	(with service to Cass and Schuyler Counties) .....	1,411,100
2	Monroe-Randolph Transit District .....	1,073,100
3	Madison County Mass Transit District .....	24,651,300
4	Bond County .....	380,200
5	Bureau County (with service to Putnam County) .....	864,900
6	Coles County .....	581,500
7	City of Freeport/Stephenson County .....	1,013,200
8	Henry County .....	446,100
9	Jo Daviess County .....	610,600
10	Kankakee County .....	794,100
11	Peoria County .....	553,700
12	Piatt County .....	532,000
13	Shelby County .....	801,400
14	Tazewell County .....	818,200
15	CRIS Rural Mass Transit District .....	818,300
16	Kendall County .....	1,900,100
17	McLean County .....	1,817,300
18	Woodford County .....	359,200
19	Lee and Ogle Counties .....	878,200
20	Whiteside County .....	724,800
21	Champaign County .....	698,900
22	Boone County .....	146,400
23	DeKalb County .....	549,100
24	Grundy County .....	518,200
25	Stark County .....	146,400

1	Warren County .....	204,900
2	Rock Island/Mercer Counties .....	336,700
3	Hancock County .....	212,400
4	Macoupin County .....	439,200
5	Fulton County .....	292,800
6	Effingham County .....	439,200
7	City of Ottawa (serving LaSalle County) .....	1,171,300
8	Carroll County .....	175,700
9	Knox County .....	234,300
10	Logan County (with service to Mason County) .....	468,500
11	Sangamon County (with service to Menard County) .....	484,400
12	Christian County .....	302,500
13	Marshall County .....	126,000
14	Jersey County .....	330,000
15	Douglas County .....	<u>129,900</u>
16	Total	\$281,254,400

17       Section 245. The sum of \$1,808,600, or so much thereof  
18 as may be necessary, is appropriated from the Downstate  
19 Public Transportation Fund to the Department of  
20 Transportation for audit adjustments in accordance with  
21 Sections 2-7 and 2-15 of the "Downstate Public Transportation  
22 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including  
23 prior year costs.

1 FOR RAIL PASSENGER

2 Section 250. The sum of \$38,300,000, or so much thereof  
3 as may be necessary, is appropriated from the Road Fund to  
4 the Department of Transportation for funding the State's  
5 share of intercity rail passenger service and making  
6 necessary expenditures for services and other program  
7 improvements.

8 MULTI-MODAL REFUNDS

9 FOR HIGHWAYS

10 Section 260. The following named amount, or so much  
11 thereof as may be necessary, is appropriated from the Road  
12 Fund to the Department of Transportation for the objects and  
13 purposes hereinafter named:

14 For Refunds .....50,000

15 FOR TRAFFIC SAFETY

16 Section 265. The following named amount, or so much  
17 thereof as may be necessary, is appropriated from the Road  
18 Fund to the Department of Transportation for the objects and  
19 purposes hereinafter named:

20 For Refunds .....20,000

21 FOR AERONAUTICS

22 Section 270. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the  
2 Aeronautics Fund to the Department of Transportation for the  
3 objects and purposes hereinafter named:

4 For Refunds .....500

5 Section 275. No contract shall be entered into or  
6 obligation incurred or any expenditure made from an  
7 appropriation herein made in:

8 Section 230 SCIP Debt Service I

9 Section 235 SCIP Debt Service II

10 of this Article until after the purpose and the amount of  
11 such expenditure has been approved in writing by the  
12 Governor.

13 Total, This Article \$1,880,017,100

14 ARTICLE 34

15 DEPARTMENT OF TRANSPORTATION

16 MULTIMODAL OFFICES

17 LUMP SUMS

18 FOR CENTRAL ADMINISTRATION AND PLANNING

19 Section 5. The sum of \$2,188,532, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2015, from the appropriation and  
3 reappropriation heretofore made Article 20, Section 115 and  
4 Article 21, Section 5 of Public Act 98-0681, as amended is  
5 reappropriated from the Road Fund to the Department of  
6 Transportation for Planning, Research and Development  
7 Purposes.

8 Section 10. The sum of \$1,426,878, or so much thereof as  
9 may be necessary, and remains unexpended, less \$250,000 to be  
10 lapsed from the unpaid balance, at the close of business on  
11 June 30, 2015, from the appropriation and reappropriation  
12 heretofore made in Article 20, Section 115 and Article 21,  
13 Section 10 of Public Act 98-0681, as amended, is  
14 reappropriated from the Road Fund to the Department of  
15 Transportation for costs associated with hazardous material  
16 abatement.

17 Section 15. The sum of \$68,734,039, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2015, from the appropriation and  
20 reappropriation heretofore made in Article 20, Section 115  
21 and Article 21, Section 15 of Public Act 98-0681, as amended,  
22 is reappropriated from the Road Fund to the Department of  
23 Transportation, for metropolitan planning and research

1 purposes as provided by law, provided such amount shall not  
2 exceed funds to be made available from the federal government  
3 or local sources.

4 Section 20. The sum of \$18,122,174, or so much thereof as  
5 may be necessary, and remains unexpended, less \$2,000,000 to  
6 be lapsed from the unpaid balance, at the close of business  
7 on June 30, 2015, from the appropriations and reappropriation  
8 heretofore made in Article 20, Section 115 and Article 21,  
9 Section 20 of Public Act 98-0681, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for metropolitan planning and research  
12 purposes as provided by law, including planning and research  
13 for the Chicago Metropolitan Agency for Planning and Land Use  
14 Planning for the South Suburban Airport.

15 Section 25. The sum of, \$19,934,669, or so much thereof  
16 as may be necessary, and remains unexpended, less \$10,000,000  
17 to be lapsed from the unpaid balance, at the close of  
18 business on June 30, 2015, from the appropriation and  
19 reappropriation heretofore made in Article 20, Section 115  
20 and Article 21, Section 25 of Public Act 98-0681, as amended,  
21 is reappropriated from the Road Fund to the Department of  
22 Transportation for the federal share of the IDOT ITS program,  
23 provided expenditures do not exceed funds to be made

1 available by the Federal Government.

2 Section 30. The sum of \$21,937,645, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2015, from the appropriation and  
5 reappropriation heretofore made in Article 20, Section 115  
6 and Article 21, Section 30 of Public Act 98-0681, as amended,  
7 is reappropriated from the Road Fund to the Department of  
8 Transportation for the state share of the IDOT ITS program.

9 Section 35. The sum of \$5,060,099, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2015, from the reappropriation  
12 heretofore made in Article 21, Section 35 of Public Act 98-  
13 0681, as amended, is reappropriated from the Road Fund to the  
14 Department of Transportation for the administrative expenses  
15 associated with the implementation of the American Recovery  
16 and Reinvestment Act of 2009 and other capital projects.

17 FOR HIGHWAYS

18 Section 40. The sum of \$3,689,723, or so much thereof as  
19 may be necessary, and remains unexpended, less \$400,000 to be  
20 lapsed from the unpaid balance, at the close of business on  
21 June 30, 2015, from the appropriation and reappropriation  
22 heretofore made in Article 20, Section 120 and Article 21,

1 Section 40 of Public Act 98-0681, as amended, is  
2 reappropriated from the Road Fund to the Department of  
3 Transportation for repair of damages by motorists to state  
4 vehicles and equipment or replacement of state vehicles and  
5 equipment, provided such amount not exceed funds to be made  
6 available from collections from claims filed by the  
7 Department to recover the costs of such damages.

8 Section 45. The sum of \$3,267,788, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2015, from the appropriation and  
11 reappropriation heretofore made in Article 20, Section 125  
12 and Article 21, Section 45 of Public Act 98-0681, as amended,  
13 is reappropriated from the Road Fund to the Department of  
14 Transportation for costs associated with the State Radio  
15 Communications for the 21<sup>st</sup> Century (STARCOM) program.

16 Section 50. The sum of \$164,832, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2015, from the appropriation and  
19 reappropriation heretofore made in Article 20, Section 130  
20 and Article 21, Section 50 of Public Act 98-0681, as amended,  
21 is reappropriated from the Road Fund to the Department of  
22 Transportation for costs associated with the Technology  
23 Transfer Center, including the purchase of equipment, media

1 initiatives and training, provided such expenditures do not  
2 exceed funds to be made available by the federal government  
3 for this purpose.

4 Section 55. The sum of \$7,243,953, or so much thereof as  
5 may be necessary, and remains unexpended, less \$2,000,000 to  
6 be lapsed from the unpaid balance, at the close of business  
7 on June 30, 2015, from the appropriation and reappropriation  
8 heretofore made in Article 20, Section 135 and Article 21,  
9 Section 55 of Public Act 98-0681, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for costs associated with the Illinois  
12 Terrorism Task Force, that consist of approved purchases for  
13 homeland security provided such expenditures do not exceed  
14 funds made available by the federal government for this  
15 purpose.

16 FOR TRAFFIC SAFETY

17 Section 60. The sum of \$1,200,000, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2015, from the appropriation and  
20 reappropriation heretofore made in Article 20, Section 155  
21 and Article 21, Section 65 of Public Act 98-0681, as amended,  
22 is reappropriated from the Road Fund to the Department of  
23 Transportation for programs related to distracted driving,

1 provided such amount not exceed funds to be made available  
2 from the federal government for this purpose.

3 Section 65. The sum of \$5,058,186, or so much thereof as  
4 may be necessary, and remains unexpended, less \$2,000,000 to  
5 be lapsed from the unpaid balance, at the close of business  
6 on June 30, 2015, from the appropriation heretofore made in  
7 Article 20, Section 160 of Public Act 98-0681, as amended, is  
8 appropriated from the Road Fund to the Department of  
9 Transportation for costs associated with highway safety media  
10 campaigns, provided such amounts do not exceed funds to be  
11 made available from the federal government.

12 FOR PUBLIC AND INTERMODAL TRANSPORTATION

13 Section 70. The sum of \$1,149,508, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2015, from the appropriation and  
16 reappropriation heretofore made in Article 20, Section 170  
17 and Article 21, Section 70 of Public Act 98-0681, as amended,  
18 is reappropriated from the Road Fund to the Department of  
19 Transportation for public transportation technical studies.

20 MULTIMODAL AWARDS AND GRANTS

21 FOR CENTRAL ADMINISTRATION AND PLANNING

22 Section 80. The sum of \$36,686,559, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2015, from the appropriation and  
3 reappropriation heretofore made in Article 20, Section 180  
4 and Article 21, Section 80 of Public Act 098-0681, as  
5 amended, is reappropriated from the Road Fund to the  
6 Department of Transportation for Transportation enhancement,  
7 Congestion Mitigation, Air Quality, High Priority and Scenic  
8 By-way Projects not eligible for inclusion in the Highway  
9 Improvement Program Appropriation provided expenditures do  
10 not exceed funds made available by the federal government.

11 FOR HIGHWAYS

12 Section 85. The sum of \$26,943,890, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2015, from the appropriations and  
15 reappropriation heretofore in Article 20, Section 190 and in  
16 Article 21, Section 85 of Public Act 98-0681, as amended, is  
17 reappropriated from the Road Fund to the Department of  
18 Transportation for reimbursements of eligible expenses  
19 arising from local Traffic Signal Maintenance Agreements  
20 created by Part 468 of the Illinois Department of  
21 Transportation Rules and Regulations and reimbursements of  
22 eligible expenses arising from City, County, and other State  
23 Maintenance Agreements.

## 1 FOR CYCLE RIDER SAFETY

2 Section 90. The sum of \$8,252,751, or so much thereof as  
3 may be necessary, and remains unexpended, less \$800,000 to be  
4 lapsed from the unpaid balance, at the close of business on  
5 June 30, 2015, from the appropriation and reappropriation  
6 heretofore made, in Article 20, Section 195 and Article 21,  
7 Section 90 of Public Act 98-0681, as amended, is  
8 reappropriated from the Cycle Rider Safety Training Fund to  
9 the Department of Transportation for reimbursements to State  
10 and local universities and colleges for Cycle Rider Safety  
11 Training Programs.

## 12 HIGHWAY SAFETY PROGRAM

13 Section 95. The sum of \$14,998,149, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2015, from the appropriation and  
16 reappropriation heretofore made in Article 20, Section 200,  
17 and Article 21 Section 95 of Public Act 98-0681, as amended,  
18 is reappropriated from the Road Fund to the Department of  
19 Transportation for Illinois Highway Safety Program local  
20 highway safety projects by county and municipal governments,  
21 state and private universities and other private entities.

22 Section 100. The sum of \$518,994, or so much thereof as  
23 may be necessary, and remains unexpended, less \$100,000 to be

1      lapsed from the unpaid balance, at the close of business on  
2      June 30, 2015, from the appropriation and reappropriation  
3      heretofore made in Article 20, Section 205, and Article 21,  
4      Section 100 of Public Act 98-0681, as amended, is  
5      reappropriated from the Road Fund to the Department of  
6      Transportation for implementation of the Commercial Motor  
7      Vehicle Safety Program for local highway safety projects by  
8      county and municipal governments, state and private  
9      universities and other private entities.

10      Section 105. The sum of \$11,644,626, or so much thereof  
11      as may be necessary, and remains unexpended, less \$4,000,000  
12      to be lapsed from the unpaid balance, at the close of  
13      business on June 30, 2015, from the appropriation and  
14      reappropriation heretofore made in Article 20, Section 210,  
15      and Article 21, Section 105 of Public Act 98-0681, as  
16      amended, is reappropriated from the Road Fund to the  
17      Department of Transportation for implementation of the  
18      Section 163 Impaired Driving Incentive Grant Program (.08  
19      alcohol) for local highway safety projects by county and  
20      municipal governments, state and private universities and  
21      other private entities.

22      Section 110. The sum of \$5,458,959, or so much thereof as  
23      may be necessary, and remains unexpended, less \$500,000 to be

1     lapsed from the unpaid balance, at the close of business on  
2     June 30, 2015, from the appropriation and reappropriation  
3     heretofore made in Article 20, Section 215, and Article 21,  
4     Section 110 of Public Act 98-0681, as amended, is  
5     reappropriated from the Road Fund to the Department of  
6     Transportation for implementation of the Alcohol Traffic  
7     Safety Programs (410) for local highway safety projects by  
8     county and municipal governments, state and private  
9     universities and other private entities.

10                                   FOR AERONAUTICS

11           Section 115. The sum of \$1,730,118, or so much thereof  
12     as may be necessary, and remains unexpended, less \$200,000 to  
13     be lapsed from the unpaid balance, at the close of business  
14     on June 30, 2015, from the appropriation and reappropriation  
15     heretofore made in Article 20, Section 220 and Article 21,  
16     Section 115 of Public Act 98-0681, as amended, is  
17     reappropriated from the Road Fund to the Department of  
18     Transportation for such purposes as are described in Sections  
19     31 and 34 of the Illinois Aeronautics Act, as amended.

20                                   FOR EQUIPMENT

21           Section 120. The following named sums, or so much  
22     thereof as may be necessary, and remains unexpended at the  
23     close of business on June 30, 2015, from the appropriations

1 heretofore made in Article 20, Sections 5, 15, 20, 25, 30,  
2 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, as  
3 amended, is reappropriated from the Road Fund to the  
4 Department of Transportation for equipment as follows:

5 Central Offices, Administration and Planning

6 For Equipment .....7,752,454

7 Central Offices, Division of Highways

8 For Equipment .....369,365

9 Day Labor

10 For Equipment .....858,939

11 District 1, Schaumburg Office

12 For Equipment .....464,102

13 District 2, Dixon Office

14 For Equipment .....316,955

15 District 3, Ottawa Office

16 For Equipment .....357,545

17 District 4, Peoria Office

18 For Equipment .....309,383

19 District 5, Paris Office

20 For Equipment .....360,860

21 District 6, Springfield Office

22 For Equipment .....330,833

23 District 7, Effingham Office

24 For Equipment .....366,340

25 District 8, Collinsville Office

1	For Equipment .....	454,142
2	District 9, Carbondale Office	
3	For Equipment .....	<u>353,104</u>
4	Total	\$12,294,022

5 Section 125. The following named sums, or so much thereof  
6 as may be necessary, and remains unexpended at the close of  
7 business on June 30, 2015, from the appropriations heretofore  
8 made in Article 20, Sections 15, 20, 25, 30, 35, 40, 45, 50,  
9 55, 60, and 65 of Public Act 98-0681, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for the purchase of Cars and Trucks as  
12 follows:

13 Central Offices, Division of Highways

14	For Purchase of Cars and Trucks .....	75,000
15	Day Labor	
16	For Purchase of Cars and Trucks .....	546,000
17	District 1, Schaumburg Office	
18	For Purchase of Cars and Trucks .....	6,210,000
19	District 2, Dixon Office	
20	For Purchase of Cars and Trucks .....	1,806,000
21	District 3, Ottawa Office	
22	For Purchase of Cars and Trucks .....	2,370,000
23	District 4, Peoria Office	
24	For Purchase of Cars and Trucks .....	1,867,600

1	District 5, Paris Office	
2	For Purchase of Cars and Trucks .....	1,185,000
3	District 6, Springfield Office	
4	For Purchase of Cars and Trucks .....	3,065,000
5	District 7, Effingham Office	
6	For Purchase of Cars and Trucks .....	1,270,000
7	District 8, Collinsville Office	
8	For Purchase of Cars and Trucks .....	2,085,000
9	District 9, Carbondale Office	
10	For Purchase of Cars and Trucks .....	<u>1,200,000</u>
11	Total	\$21,679,600

12           Total, this Article   \$277,135,694

13   ARTICLE 35

14           Section 25.   The following named amounts, or so much  
15   thereof as may be necessary, respectively, are appropriated  
16   to the Department of Veterans' Affairs for costs associated  
17   with the operation of a program for homeless veterans at the  
18   Illinois Veterans' Home at Manteno:

19   Payable from the Manteno Veterans

20	Home Fund .....	50,000
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21           Section 30.   The following named amount, or so much

1 thereof as may be necessary, is appropriated from the  
2 Illinois Affordable Housing Trust Fund to the Department of  
3 Veterans' Affairs for the object and purpose and in the  
4 amount set forth as follows:

5 For Specially Adapted Housing for Veterans .....223,000

6 Section 35. The amount of \$250,000, or so much thereof  
7 as may be necessary, is appropriated from the Illinois  
8 Military Family Relief Fund to the Department of Veterans'  
9 Affairs for the payment of benefits authorized under the  
10 Survivor's Compensation Act.

11 Section 40. The following named amount, or so much  
12 thereof as may be necessary, is appropriated from the  
13 Roadside Memorial Fund to the Department of Veterans' Affairs  
14 for the object and purpose and in the amount set forth below  
15 as follows:

16 For Cartage and Erection of Veterans'  
17 Headstones, including Prior Years Claims .....425,000

18 ARTICLE 36

19 Section 10. The amount of \$1,590,000, or so much thereof  
20 as may be necessary, is appropriated from the Capital  
21 Development Fund to the Governor's Office of Management and

1 Budget for ordinary and contingent expenses associated with  
2 the sale and administration of General Obligation bonds.

3 Section 15. The amount of \$650,000, or so much thereof  
4 as may be necessary, is appropriated from the Build Illinois  
5 Bond Fund to the Governor's Office of Management and Budget  
6 for ordinary and contingent expenses associated with the sale  
7 and administration of Build Illinois bonds.

8 Section 20. The amount of \$460,000,000, or so much  
9 thereof as may be necessary, is appropriated from the Build  
10 Illinois Bond Retirement and Interest Fund to the Governor's  
11 Office of Management and Budget for the purpose of making  
12 payments to the Trustee under the Master Indenture as defined  
13 by and pursuant to the Build Illinois Bond Act.

14 Section 25. The amount of \$113,400, or so much thereof  
15 as may be necessary, is appropriated from the School  
16 Infrastructure Fund to the Governor's Office of Management  
17 and Budget for operational expenses related to the School  
18 Infrastructure Program.

19 Section 35. No contract shall be entered into or  
20 obligation incurred for any expenditures from the  
21 appropriations made in Sections 10, 15 and 20 until after the

1 purposes and amounts have been approved in writing by the  
2 Governor.

3 Section 40. The sum of \$4,000,000, or so much thereof as  
4 may be necessary, is appropriated from the Grant  
5 Accountability and Transparency Fund to the Governor's Office  
6 of Management and Budget for costs in support of the  
7 implementation and administration of the Grant Accountability  
8 and Transparency Act and the Budgeting for Results  
9 initiative.

10 ARTICLE 37

11 Section 1. The following named amounts, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named, are appropriated to the  
14 Capital Development Board:

15 GENERAL OFFICE

16 Payable from Capital Development Fund:

17	For Personal Services .....	7,824,900
18	For State Contributions to State	
19	Employees' Retirement System .....	3,568,000
20	For State Contributions to	
21	Social Security .....	579,100
22	For Group Insurance .....	2,002,500

1	For Contractual Services .....	200,000
2	For Travel .....	0
3	For Commodities .....	14,500
4	For Printing .....	0
5	For Equipment .....	0
6	For Electronic Data Processing .....	0
7	For Telecommunications Services .....	71,500
8	For Operation of Auto Equipment .....	24,100
9	For Operational Expenses .....	410,000
10	For Facilities Conditions Assessments	
11	and Analysis .....	1,500,000
12	For Project Management Tracking .....	<u>1,500,000</u>
13	Total	\$17,694,600
14	Payable from Capital Development Board Revolving Fund:	
15	For Personal Services .....	4,468,600
16	For State Contributions to State	
17	Employees' Retirement System .....	2,037,600
18	For State Contributions to Social Security .....	330,700
19	For Group Insurance .....	1,125,000
20	For Contractual Services .....	282,500
21	For Travel .....	157,700
22	For Commodities .....	11,400
23	For Printing .....	14,500
24	For Equipment .....	10,000
25	For Electronic Data Processing .....	285,200

1	For Telecommunications Services .....	92,100
2	For Operational Expenses .....	<u>317,000</u>
3	Total	\$9,132,300
4	Payable from the School Infrastructure Fund:	
5	For operational purposes relating to	
6	the School Infrastructure Program .....	623,500

7 ARTICLE 38

8 Section 1. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 for the ordinary and contingent expenses to the Illinois  
11 Commerce Commission:

12 CHAIRMAN AND COMMISSIONER'S OFFICE

13	Payable from Transportation Regulatory Fund:	
14	For Personal Services .....	68,800
15	For State Contributions to State	
16	Employees' Retirement System .....	31,700
17	For State Contributions to Social Security .....	5,300
18	For Group Insurance .....	26,200
19	For Contractual Services .....	1,000
20	For Travel .....	1,500
21	For Equipment .....	500
22	For Telecommunications .....	4,000
23	For Operation of Auto Equipment .....	<u>0</u>

1	Total	\$139,000
2	Payable from Public Utility Fund:	
3	For Personal Services .....	844,600
4	For State Contributions to State	
5	Employees' Retirement System .....	388,200
6	For State Contributions to Social Security .....	64,700
7	For Group Insurance .....	205,600
8	For Contractual Services .....	24,600
9	For Travel .....	50,000
10	For Commodities .....	1,000
11	For Equipment .....	500
12	For Telecommunications .....	14,000
13	For Operation of Auto Equipment .....	<u>500</u>
14	Total	\$1,593,700

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 from the Public Utility Fund for the ordinary and contingent  
18 expenses of the Illinois Commerce Commission.

19	PUBLIC UTILITIES	
20	For Personal Services .....	16,210,800
21	For State Contributions to State	
22	Employees' Retirement System .....	7,450,200
23	For State Contributions to Social Security .....	1,236,500
24	For Group Insurance .....	3,778,300

1	For Contractual Services .....	1,638,700
2	For Travel .....	100,000
3	For Commodities .....	24,000
4	For Printing .....	22,000
5	For Equipment .....	88,800
6	For Electronic Data Processing .....	383,700
7	For Telecommunications .....	305,500
8	For Operation of Auto Equipment .....	45,000
9	For Refunds .....	<u>26,500</u>
10	Total	\$31,310,000

11 Section 10. The sum of \$150,000, or so much thereof as  
 12 may be necessary, is appropriated from the Illinois  
 13 Underground Utility Facilities Damage Prevention Fund to the  
 14 Illinois Commerce Commission for a grant to the Statewide  
 15 One-call Notice System, as required in the Illinois  
 16 Underground Utility Facilities Damage Prevention Act.

17 Section 15. The sum of \$1,000, or so much thereof as may  
 18 be necessary, is appropriated from the Illinois Underground  
 19 Utility Facilities Damage Prevention Fund to the Illinois  
 20 Commerce Commission for refunds.

21 Section 25. The sum of \$14,000,000, or so much thereof  
 22 as may be necessary, is appropriated from the Wireless

1 Carrier Reimbursement Fund to the Illinois Commerce  
 2 Commission for reimbursement of wireless carriers for costs  
 3 incurred in complying with the applicable provisions of  
 4 Federal Communications Commission wireless enhanced 9-1-1  
 5 services mandates and for administrative costs incurred by  
 6 the Illinois Commerce Commission related to administering the  
 7 program.

8 Section 30. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 from the Transportation Regulatory Fund for ordinary and  
 11 contingent expenses to the Illinois Commerce Commission:

12 TRANSPORTATION

13	For Personal Services .....	6,561,300
14	For State Contributions to State	
15	Employees' Retirement System .....	3,015,500
16	For State Contributions to Social Security .....	498,100
17	For Group Insurance .....	1,683,800
18	For Contractual Services .....	869,200
19	For Travel .....	80,000
20	For Commodities .....	35,000
21	For Printing .....	54,000
22	For Equipment .....	133,200
23	For Electronic Data Processing .....	171,000
24	For Telecommunications .....	210,000

1	For Operation of Auto Equipment .....	150,000
2	For Refunds .....	<u>24,700</u>
3	Total	\$13,485,800

4 Section 35. The sum of \$4,240,000, or so much thereof as  
5 may be necessary, is appropriated from the Transportation  
6 Regulatory Fund to the Illinois Commerce Commission for (1)  
7 disbursing funds collected for the Single State Insurance  
8 Registration Program and/or Unified Carrier Registration  
9 System; (2) for refunds for overpayments; and (3) for  
10 administrative expenses.

11 ARTICLE 39

12 Section 1. The sum of \$4,100,000, or so much thereof as  
13 may be necessary, is appropriated from the Drycleaner  
14 Environmental Response Trust Fund to the Drycleaner  
15 Environmental Response Trust Fund Council for use in  
16 accordance with the Drycleaner Environmental Response Trust  
17 Fund Act.

18 ARTICLE 40

19 Section 5. The sum of \$200,000, or so much thereof as  
20 may be necessary, is appropriated from the Interpreters for

1 the Deaf Fund to the Deaf and Hard of Hearing commission for  
2 administration and enforcement of the Interpreter for the  
3 Deaf Licensure Act of 2007.

4 ARTICLE 41

5 Section 10. The amount of \$1,610,800, or so much thereof  
6 as may be necessary, is appropriated from the Public  
7 Transportation Fund to the Office of the Executive Inspector  
8 General to meet its operational expenses for the fiscal year  
9 ending June 30, 2016.

10 ARTICLE 42

11 Section 1. The following named amounts, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named, are appropriated from the  
14 Illinois Clean Water Fund to the Environmental Protection  
15 Agency:

16 ADMINISTRATION

17	For Personal Services .....	1,044,900
18	For State Contributions to State	
19	Employees' Retirement System .....	476,500
20	For State Contributions to	
21	Social Security .....	79,900

1	For Group Insurance .....	260,000
2	For Contractual Services .....	210,000
3	For Travel .....	18,400
4	For Commodities .....	37,000
5	For Equipment .....	50,000
6	For Telecommunications Services .....	57,900
7	For Operation of Auto Equipment .....	<u>42,500</u>
8	Total	\$2,277,100

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for objects and  
11 purposes hereinafter named, are appropriated to the  
12 Environmental Protection Agency.

13 Payable from Underground Storage Tank Fund:

14	For Contractual Services .....	385,300
15	For Electronic Data Processing .....	174,200

16 Payable from Solid Waste Management Fund:

17	For Contractual Services .....	593,000
18	For Electronic Data Processing .....	138,100

19 Payable from Subtitle D Management Fund:

20	For Contractual Services .....	121,400
21	For Electronic Data Processing .....	56,900

22 Payable from CAA Permit Fund:

23	For Contractual Services .....	1,005,900
24	For Electronic Data Processing .....	334,700

1	Payable from Water Revolving Fund:	
2	For Contractual Services .....	942,600
3	For Electronic Data Processing .....	354,500
4	Payable from Used Tire Management Fund:	
5	For Contractual Services .....	390,200
6	For Electronic Data Processing .....	153,500
7	Payable from Hazardous Waste Fund:	
8	For Contractual Services .....	489,200
9	For Electronic Data Processing .....	141,500
10	Payable from Environmental Protection	
11	Permit and Inspection Fund:	
12	For Contractual Services .....	376,100
13	For Electronic Data Processing .....	142,200
14	For Refunds .....	100,000
15	Payable from Vehicle Inspection Fund:	
16	For Contractual Services .....	709,200
17	For Electronic Data Processing .....	341,500
18	Payable from the Illinois Clean Water Fund:	
19	For Contractual Services .....	660,600
20	For Electronic Data Processing .....	<u>623,700</u>
21	Total	\$10,198,700

22       Section 10. The sum of \$1,450,000, or so much thereof as  
23 may be necessary, is appropriated to the Environmental  
24 Protection Agency from the EPA Special States Projects Trust

1 Fund for the purpose of funding all costs associated with  
2 environmental programs, including costs in prior years.

3 Section 20. The sum of \$30,000, or so much thereof as  
4 may be necessary, is appropriated from the Oil Spill Response  
5 Fund to the Environmental Protection Agency for use in  
6 accordance with Section 25c-1 of the Environmental Protection  
7 Act.

8 Section 25. The amount of \$4,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Environmental  
10 Protection Trust Fund to the Environmental Protection Agency  
11 for awards and grants as directed by the Environmental  
12 Protection Trust Fund Commission.

13 Section 30. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated to the  
16 Environmental Protection Agency:

17 AIR POLLUTION CONTROL

18 Payable from the Environmental Protection

19 Permit and Inspection Fund for Air

20 Permit and Inspection Activities:

21 For Personal Services .....2,099,300

22 For Other Expenses .....2,150,000

1	Total	\$4,249,300
2	Payable from the Vehicle Inspection Fund:	
3	For Personal Services .....	5,005,700
4	For State Contributions to State	
5	Employees' Retirement System .....	2,282,500
6	For State Contributions to	
7	Social Security .....	382,900
8	For Group Insurance .....	1,748,000
9	For Contractual Services, including	
10	prior year costs .....	18,950,000
11	For Travel .....	40,000
12	For Commodities .....	15,000
13	For Printing .....	334,000
14	For Equipment .....	60,900
15	For Telecommunications .....	175,000
16	For Operation of Auto Equipment .....	29,200
17	For the Alternate Fuels Rebate and	
18	Grant Program including rates from	
19	prior years .....	<u>5,000,000</u>
20	Total	\$34,023,200

21 Section 35. The following named amounts, or so much  
22 thereof as may be necessary, is appropriated from the CAA  
23 Permit Fund to the Environmental Protection Agency for the  
24 purpose of funding Clean Air Act Title V activities in

1 accordance with Clean Air Act Amendments of 1990:

2 For Personal Services and Other

3 Expenses of the Program .....17,500,000

4 Section 40. The named amounts, or so much thereof as may  
5 be necessary, is appropriated from the Alternate Fuels Fund  
6 to the Environmental Protection Agency for the purpose of  
7 administering the Alternate Fuels Rebate Program and the  
8 Ethanol Fuel Research Program:

9 For Personal Services and Other

10 Expenses .....225,000

11 For Grants and Rebates, including

12 costs in prior years .....3,000,000

13 Total \$3,225,000

14 Section 45. The sum of \$150,000, or so much thereof as  
15 may be necessary, is appropriated from the Alternate  
16 Compliance Market Account Fund to the Environmental  
17 Protection Agency for all costs associated with the emissions  
18 reduction market program.

19 LABORATORY SERVICES

20 Section 50. The sum of \$1,414,400, or so much thereof as  
21 may be necessary, is appropriated from the Illinois Clean  
22 Water Fund to the Environmental Protection Agency for the

1 purpose of laboratory analysis of samples.

2 Section 55. The following named amount, or so much  
3 thereof as may be necessary, is appropriated from the  
4 Community Water Supply Laboratory Fund to the Environmental  
5 Protection Agency for the purpose of performing laboratory  
6 testing of samples from community water supplies and for  
7 administrative costs of the Agency and the Community Water  
8 Supply Testing Council:

9 For Personal Services and Other

10 Expenses of the Program .....1,200,000

11 Section 60. The sum of \$540,000, or so much thereof as  
12 may be necessary, is appropriated from the Environmental  
13 Laboratory Certification Fund to the Environmental Protection  
14 Agency for the purpose of administering the environmental  
15 laboratories certification program.

16 Section 75. The following named sums, or so much thereof  
17 as may be necessary, are appropriated to the Environmental  
18 Protection Agency for the purpose of funding the Underground  
19 Storage Tank Program.

20 Payable from the Underground Storage Tank Fund:

21 For Personal Services .....3,293,700

22 For State Contributions to State

1	Employees' Retirement System .....	1,501,900
2	For State Contributions to	
3	Social Security .....	252,000
4	For Group Insurance .....	910,000
5	For Contractual Services .....	320,000
6	For Travel .....	8,000
7	For Commodities .....	20,000
8	For Printing .....	5,000
9	For Equipment .....	100,000
10	For Telecommunications Services .....	50,000
11	For Operation of Auto Equipment .....	16,300
12	For Contracts for Site Remediation and	
13	for Reimbursements to Eligible Owners/	
14	Operators of Leaking Underground	
15	Storage Tanks, including claims	
16	submitted in prior years .....	<u>60,100,000</u>
17	Total	\$66,576,900

18 Section 80. The following named sums, or so much thereof  
 19 as may be necessary, are appropriated to the Environmental  
 20 Protection Agency for use in accordance with Section 22.2 of  
 21 the Environmental Protection Act:

22 Payable from the Hazardous Waste Fund:

23	For Personal Services .....	4,376,100
24	For State Contributions to State	

1	Employees' Retirement System .....	1,995,400
2	For State Contributions to	
3	Social Security .....	334,800
4	For Group Insurance .....	1,219,000
5	For Contractual Services .....	442,500
6	For Travel .....	30,000
7	For Commodities .....	15,000
8	For Printing .....	25,000
9	For Equipment .....	40,000
10	For Telecommunications Services .....	29,100
11	For Operation of Auto Equipment .....	37,500
12	For Refunds .....	50,000
13	For Contractual Services for Site	
14	Remediations, including costs	
15	in Prior Years .....	<u>3,000,000</u>
16	Total	\$11,594,400

17 Section 85. The following named sums, or so much thereof  
18 as may be necessary, are appropriated from the Environmental  
19 Protection Permit and Inspection Fund to the Environmental  
20 Protection Agency for land permit and inspection activities:

21	For Personal Services .....	1,880,600
22	For State Contributions to State	
23	Employees' Retirement System .....	857,500
24	For State Contributions to	

1	Social Security .....	143,900
2	For Group Insurance .....	570,000
3	For Contractual Services .....	30,000
4	For Travel .....	6,500
5	For Commodities .....	5,000
6	For Printing .....	5,000
7	For Equipment .....	5,000
8	For Telecommunications Services .....	15,000
9	For Operation of Auto Equipment .....	<u>5,000</u>
10	Total	\$3,523,500

11 Section 90. The following named sums, or so much thereof  
 12 as may be necessary, are appropriated from the Solid Waste  
 13 Management Fund to the Environmental Protection Agency for  
 14 use in accordance with Section 22.15 of the Environmental  
 15 Protection Act:

16	For Personal Services .....	4,819,200
17	For State Contributions to State	
18	Employees' Retirement System .....	2,197,500
19	For State Contributions to	
20	Social Security .....	368,700
21	For Group Insurance .....	1,380,000
22	For Contractual Services .....	122,000
23	For Travel .....	25,000
24	For Commodities .....	10,000

1	For Printing .....	25,000
2	For Equipment .....	12,500
3	For Telecommunications Services .....	50,000
4	For Operation of Auto Equipment .....	15,000
5	For Refunds .....	5,000
6	For financial assistance to units of	
7	local government for operations under	
8	delegation agreements .....	<u>1,700,000</u>
9	Total	\$10,729,900

10 Section 95. The following named sums, or so much  
 11 therefore as may be necessary, are appropriated to the  
 12 Environmental Protection Agency for all costs associated with  
 13 solid waste management activities, including costs from prior  
 14 years:

15	Payable from the Solid Waste	
16	Management Fund .....	3,000,000

17 Section 100. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated from the Used  
 19 Tire Management Fund to the Environmental Protection Agency  
 20 for purposes as provided for in Section 55.6 of the  
 21 Environmental Protection Act:

22	For Personal Services .....	3,173,800
23	For State Contributions to State	

1	Employees' Retirement System .....	1,447,200
2	For State Contributions to	
3	Social Security .....	242,800
4	For Group Insurance .....	897,000
5	For Contractual Services, including	
6	prior year costs .....	4,060,000
7	For Travel .....	20,000
8	For Commodities .....	10,000
9	For Printing .....	10,000
10	For Equipment .....	20,000
11	For Telecommunications Services .....	40,000
12	For Operation of Auto Equipment .....	<u>25,000</u>
13	Total	\$9,945,800

14 Section 105. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated from the  
 16 Subtitle D Management Fund to the Environmental Protection  
 17 Agency for the purpose of funding the Subtitle D permit  
 18 program in accordance with Section 22.44 of the Environmental  
 19 Protection Act:

20	For Personal Services .....	915,600
21	For State Contributions to State	
22	Employees' Retirement System .....	417,500
23	For State Contributions to Social	
24	Security .....	70,100

1	For Group Insurance .....	253,000
2	For Contractual Services .....	257,000
3	For Travel .....	8,000
4	For Commodities .....	20,000
5	For Printing .....	25,000
6	For Equipment .....	25,000
7	For Telecommunications .....	75,000
8	For Operation of Auto Equipment .....	<u>18,000</u>
9	Total	\$2,084,200

10 Section 110. The sum of \$400,000, or so much thereof as  
 11 may be necessary, is appropriated from the Landfill Closure  
 12 and Post Closure Fund to the Environmental Protection Agency  
 13 for the purpose of funding closure activities in accordance  
 14 with Section 22.17 of the Environmental Protection Act.

15 Section 120. The following named amount, or so much  
 16 thereof as may be necessary, is appropriated to the  
 17 Environmental Protection Agency for use in accordance with  
 18 the Brownfields Redevelopment program:

19 Payable from the Brownfields Redevelopment Fund:

20	For Personal Services and Other	
21	Expenses of the Program .....	1,656,700

22 Section 125. The sum of \$4,500,000, or so much thereof

1 as may be necessary, is appropriated from the Brownfields  
 2 Redevelopment Fund to the Environmental Protection Agency for  
 3 financial assistance for Brownfields redevelopment in  
 4 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
 5 Protection Act, including costs in prior years.

6 Section 130. The sum of \$1,300,000, or so much thereof  
 7 as may be necessary, is appropriated from the Environmental  
 8 Protection Trust Fund to the Environmental Protection Agency  
 9 for all expenses related to removal or mediation actions at  
 10 the Worthy Park, Cook County, hazardous waste site.

11 Section 135. The sum of \$500,000, or so much thereof as  
 12 may be necessary, is appropriated from the Electronics  
 13 Recycling Fund to the Environmental Protection Agency for use  
 14 in accordance with Public Act 95-0959, Electronic Products  
 15 Recycling and Reuse Act.

16 Section 145. The following named sums, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named, are appropriated to the  
 19 Environmental Protection Agency:

20 Payable from the Environmental Protection Permit  
 21 and Inspection Fund:

22 For Personal Services .....288,600

1	For State Contribution to State	
2	Employees' Retirement System .....	131,600
3	For State Contribution to	
4	Social Security .....	22,100
5	For Group Insurance .....	115,000
6	For Contractual Services .....	10,000
7	For Travel .....	10,000
8	For Commodities .....	10,000
9	For Equipment .....	20,000
10	For Telecommunications Services .....	15,000
11	For Operation of Automotive Equipment .....	<u>10,000</u>
12	Total	\$632,300

13 Section 150. The sum of \$0, or so much thereof as may be  
14 necessary, including costs in prior years, is appropriated  
15 from the Partners for Conservation Fund to the Environmental  
16 Protection Agency for financial assistance for lake  
17 management activities.

18 Section 155. The amount of \$12,563,300, or so much  
19 thereof as may be necessary, is appropriated from the  
20 Illinois Clean Water Fund to the Environmental Protection  
21 Agency for all costs associated with clean water activities.

22 Section 160. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the object and  
2 purposes hereinafter named, are appropriated to the  
3 Environmental Protection Agency:

4 Payable from the Water Revolving Fund:

5	For Administrative Costs of Water Pollution	
6	Control Revolving Loan Program .....	4,200,000
7	For Program Support Costs of Water	
8	Pollution Control Program .....	10,996,200
9	For Administrative Costs of the Drinking	
10	Water Revolving Loan Program .....	1,500,000
11	For Program Support Costs of the Drinking	
12	Water Program .....	3,278,600
13	For Technical Assistance to Small Systems .....	735,000
14	For Administration of the Public Water	
15	System Supervision (PWSS) Program,	
16	Source Water Protection, Development	
17	And Implementation of Capacity Development,	
18	and Operator Certification Programs .....	3,600,000
19	For Clean Water Administration Loan	
20	Eligible Activities .....	10,000,000
21	For Local Assistance and Other 1452(k)	
22	Activities .....	<u>5,500,000</u>
23	Total	\$39,809,800

24 Section 165. The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated  
 2     to the Environmental Protection Agency for the objects and  
 3     purposes hereinafter named, to meet the ordinary and  
 4     contingent expenses of the Pollution Control Board Division:

5                   POLLUTION CONTROL BOARD DIVISION

6     Payable from Pollution Control Board Fund:

7	For Contractual Services .....	0
8	For Telecommunications Services .....	0
9	For Lump Sums .....	48,000
10	For Refunds .....	<u>2,000</u>
11	Total	\$50,000

12     Payable from the Environmental Protection Permit  
 13     and Inspection Fund:

14	For Personal Services .....	599,000
15	For State Contributions to State Employees' 16     Retirement System .....	273,100
17	For State Contributions to Social Security .....	45,900
18	For Group Insurance .....	161,000
19	For Contractual Services .....	0
20	For Travel .....	0
21	For Telecommunications Services .....	<u>0</u>
22	Total	\$1,079,000

23     Payable from the CAA Permit Fund:

24	For Personal Services .....	650,000
25	For State Contributions to State Employees'	

1	Retirement System .....	296,400
2	For State Contributions to Social Security .....	49,500
3	For Group Insurance .....	230,000
4	For Contractual Services .....	<u>10,000</u>
5	Total	\$1,235,900

6 Section 170. The amount of \$260,000, or so much thereof  
7 as may be necessary, is appropriated from the Used Tire  
8 Management Fund to the Environmental Protection Agency for  
9 the purposes as provided for in Section 55.6 of the  
10 Environmental Protection Act.

11 Section 175. The amount of \$773,000, or so much thereof  
12 as may be necessary, is appropriated from the Underground  
13 Storage Tank Fund to the Environmental Protection Agency for  
14 case processing of leaking underground storage tank permit  
15 and claims appeals.

16 Section 180. The sum of \$30,000,000, or so much of  
17 thereof as may be necessary, is appropriated to the Illinois  
18 Environmental Protection Agency from the Motor Fuel Tax Fund  
19 for deposit into the Vehicle Inspection Fund.

1 Section 5. The sum of \$2,300,000, or so much thereof as  
 2 may be necessary, is appropriated from the Guardianship and  
 3 Advocacy Fund to the Guardianship and Advocacy Commission for  
 4 services pursuant to Section 5 of the Guardianship and  
 5 Advocacy Act.

6 ARTICLE 44

7 Section 10. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 for the objects and purposes hereinafter named, to meet the  
 10 ordinary and contingent expenses of the Historic Preservation  
 11 Agency:

12 FOR OPERATIONS

13 EXECUTIVE OFFICE

14 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

15 For historic preservation programs  
 16 administered by the Executive Office,  
 17 only to the extent that funds are received  
 18 through grants, and awards, or gifts .....50,000

19 Section 20. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and  
 21 purposes hereinafter named, are appropriated to meet the  
 22 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 PRESERVATION SERVICES DIVISION

4 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

5 For Personal Services .....651,000

6 For State Contributions to State

7 Employees' Retirement System .....297,000

8 For State Contributions to Social Security .....48,100

9 For Group Insurance .....189,300

10 For Contractual Services .....79,000

11 For historic preservation programs

12 made either independently or in

13 cooperation with the Federal Government

14 or any agency thereof, any municipal

15 corporation, or political subdivision

16 of the State, or with any public or private

17 corporation, organization, or individual,

18 or for refunds .....300,000

19 Total \$1,564,400

20 Section 25. The sum of \$150,000, or so much thereof as  
21 may be necessary, is appropriated from the Illinois Historic  
22 Sites Fund to the Historic Preservation Agency for awards and  
23 grants for historic preservation programs made either  
24 independently or in cooperation with the Federal Government

1 or any agency thereof, any municipal corporation, or  
2 political subdivision of the State, or with any public or  
3 private corporation, organization, or individual.

4 Section 35. The sum of \$150,000, or so much thereof as  
5 may be necessary, is appropriated from the Historic Property  
6 Administrative Fund to the Historic Preservation Agency for  
7 administrative expenses associated with the Historic Tax  
8 Credit Program.

9 Section 45. The sum of \$275,000, or so much thereof as  
10 may be necessary, is appropriated from the Illinois Historic  
11 Sites Fund to the Historic Preservation Agency for the  
12 ordinary and contingent expenses of the Administrative  
13 Services division for costs associated with but not limited  
14 to Union Station, the Old State Capitol and the Old Journal  
15 Register Building.

16 Section 47. In addition to other amounts appropriated,  
17 the amount of \$373,273, or so much thereof as may be  
18 necessary, is appropriated from the Illinois Historic Sites  
19 Fund to the Historic Preservation Agency for operational  
20 expenses of the Administrative Services division.

21 Section 60. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 for the objects and purposes hereinafter named, to meet the  
3 ordinary and contingent expenses of the Historic Preservation  
4 Agency:

5 FOR OPERATIONS

6 HISTORIC SITES DIVISION

7 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

8	For Personal Services .....	325,000
9	For State Contributions to State	
10	Employees' Retirement System .....	137,600
11	For State Contributions to Social Security .....	25,000
12	For Contractual Services .....	300,000
13	For Travel .....	5,000
14	For Commodities .....	20,000
15	For Equipment .....	25,000
16	For Telecommunications Services .....	15,000
17	For Operation of Auto Equipment .....	10,000
18	For Historic Preservation Programs Administered	
19	by the Historic Sites Division, Only to the	
20	Extent that Funds are Received Through	
21	Grants, Awards, or Gifts .....	300,000
22	For Permanent Improvements .....	75,000
23	For Pullman Factory Car	
24	Rehabilitation .....	<u>750,000</u>
25	Total	\$1,987,600

1 Section 65. The sum of \$450,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Historic  
 3 Sites Fund to the Historic Preservation Agency for  
 4 operations, maintenance, repairs, permanent improvements,  
 5 special events, and all other costs related to the operation  
 6 of Illinois Historic Sites and only to the extent which  
 7 donations are received at Illinois State Historic Sites.

8 Section 70. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Historic Preservation  
 12 Agency:

13 FOR OPERATIONS

14 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

15 Payable from the Illinois Historic Sites Fund:

16 For research projects associated with

17 Abraham Lincoln .....75,000

18 For microfilming Illinois newspapers

19 and manuscripts and performing

20 genealogical research .....175,000

21 Total \$250,000

22 Payable from the Presidential Library

23 and Museum Operating Fund

1 For the ordinary and contingent expenses  
 2 of the Abraham Lincoln Presidential  
 3 Library and Museum in Springfield .....14,500,000

4 Section 85. The sum of \$1,647,600, or so much thereof as  
 5 may be necessary, is appropriated from the Tourism Promotion  
 6 Fund to the Historic Preservation Agency to meet the ordinary  
 7 and contingent expenses of the Historic Preservation Agency.

8 ARTICLE 45

9 Section 5. The following named amounts, or so much  
 10 thereof as may be necessary, are appropriated to the Illinois  
 11 Criminal Justice Information Authority for awards and grants  
 12 and other monies received from federal agencies, from other  
 13 units of government, and from private/not-for-profit  
 14 organizations for activities undertaken in support of  
 15 investigating issues in criminal justice and for undertaking  
 16 other criminal justice information projects:

17 Payable from the Criminal Justice  
 18 Information Projects Fund .....1,000,000  
 19 Total \$1,000,000

20 Section 10. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the  
 2 Illinois Criminal Justice Information Authority for awards,  
 3 grants and operational support to implement the Motor Vehicle  
 4 Theft Prevention Act:

5 Payable from the Motor Vehicle

6 Theft Prevention Trust Fund:

7 For Personal Services .....296,600

8 For other Ordinary and Contingent Expenses .....307,000

9 For Refunds .....60,300

10 Total \$663,900

11 Section 15. The sum of \$10,000, or so much thereof as  
 12 may be necessary, is appropriated from the Illinois State  
 13 Crime Stoppers Association Fund to the Illinois Criminal  
 14 Justice Information Authority for grants to enhance and  
 15 develop Crime Stoppers programs in Illinois.

16 Section 20. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named, are appropriated to the  
 19 Illinois Criminal Justice Information Authority for the  
 20 training of law enforcement personnel and services for  
 21 families of homicide or murder:

22 Payable from the Death Penalty Abolition Fund:

23 For Personal Services .....291,400

1	For other Ordinary and Contingent Expenses .....	690,500
2	For Awards and Grants to Units of	
3	Government and Non Profit Organizations	
4	for training of law enforcement personnel	
5	and services for families of victims of	
6	homicide or murder .....	<u>5,000,000</u>
7	Total	\$5,981,900

8 Section 25. The sum of \$150,000, or so much thereof as  
9 may be necessary, is appropriated from the Prescription Pill  
10 and Drug Disposal Fund to the Illinois Criminal Justice  
11 Information Authority for the purpose of collection,  
12 transportation, and incineration of pharmaceuticals by local  
13 law enforcement agencies.

14 Section 30. The following amounts, or so much thereof as  
15 may be necessary, respectively, are appropriated for the  
16 objects and purposes named, to meet the ordinary and  
17 contingent expenses of the Illinois Criminal Justice  
18 Information Authority:

19 Payable from the ICJIA Violence Prevention Fund:

20	For Personal Services .....	498,200
21	For State Contributions to State	
22	Employees' Retirement System .....	227,200
23	For State Contribution to	

1	Social Security .....	38,200
2	For Group Insurance .....	194,100
3	For Contractual Services .....	9,000
4	For Travel .....	6,000
5	For Commodities .....	3,000
6	For Printing .....	1,000
7	For Equipment .....	1,000
8	For Electronic Data Processing .....	3,000
9	For Telecommunications Services .....	<u>10,000</u>
10	Total	\$990,700

11 ARTICLE 46

12 Section 1. The following named amounts, or so much  
 13 thereof as may be necessary, are appropriated from the  
 14 Personal Property Tax Replacement Fund to the Illinois  
 15 Educational Labor Relations Board for the objects and  
 16 purposes hereinafter named:

17 OPERATIONS

18	For Personal Services .....	\$748,900
19	For State Contributions to State	
20	Employees' Retirement System .....	341,700
21	For State Contributions to	
22	Social Security .....	56,100
23	For Group Insurance .....	265,200

1	For Contractual Services .....	131,200
2	For Travel .....	10,400
3	For Commodities .....	3,000
4	For Printing .....	2,000
5	For Equipment .....	1,000
6	For Electronic Data Processing .....	1,800
7	For Telecommunications Services .....	15,000
8	For Operation of Automotive Equipment .....	<u>1,000</u>
9	Total	\$1,577,300

10 ARTICLE 47

11 Section 1. The sum of \$56,307,000, or so much thereof as  
12 may be necessary, is appropriated from the Illinois Sports  
13 Facilities Fund to the Illinois Sports Facilities Authority  
14 for its corporate purposes.

15 ARTICLE 48

16 Section 1. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated from the  
19 Illinois Workers' Compensation Commission Operations Fund to  
20 the Illinois Workers' Compensation Commission:

21 GENERAL OFFICE

1	For Personal Services:	
2	Regular Positions .....	8,106,000
3	Arbitrators .....	3,739,400
4	For State Contributions to State	
5	Employees' Retirement System .....	3,696,200
6	For Arbitrators' Retirement System .....	1,705,100
7	For State Contributions to Social Security .....	916,900
8	For Group Insurance .....	3,600,000
9	For Contractual Services .....	1,735,100
10	For Travel .....	355,000
11	For Commodities .....	60,000
12	For Printing .....	30,000
13	For Equipment .....	30,000
14	For Telecommunications Services .....	85,000
15	Total	\$24,058,700

16 Section 5. The amount of \$34,100, or so much thereof as  
17 may be necessary, is appropriated from the Illinois Workers'  
18 Compensation Commission Operations Fund to the Illinois  
19 Workers' Compensation Commission for the implementation and  
20 operation of an accident reporting system.

21 Section 10. The following named amounts, or so much  
22 thereof as may be necessary, respectively, for the objects  
23 and purposes hereinafter named, are appropriated from the

1 Illinois Workers' Compensation Commission Operations Fund to  
2 the Illinois Workers' Compensation Commission:

3 ELECTRONIC DATA PROCESSING

4	For Personal Services .....	1,070,800
5	For State Contributions to State	
6	Employees' Retirement System .....	488,300
7	For State Contributions to Social Security .....	80,600
8	For Group Insurance .....	240,000
9	For Contractual Services .....	200,000
10	For Travel .....	9,000
11	For Commodities .....	12,000
12	For Printing .....	1,000
13	For Equipment .....	15,000
14	For Telecommunications Services .....	<u>90,000</u>
15	Total	\$2,206,700

16 Section 15. The amount of \$2,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Illinois  
18 Workers' Compensation Commission Operations Fund to Illinois  
19 Workers' Compensation Commission for costs associated with  
20 the establishment, administration and operations of the  
21 Insurance Compliance Division of the workers' compensation  
22 anti-fraud program administered by Illinois Workers'  
23 Compensation Commission.

1 Section 20. The amount of \$60,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Workers'  
 3 Compensation Commission Operations Fund to Illinois Workers'  
 4 Compensation Commission for costs associated with the  
 5 establishment of the Medical Fee Schedule and other  
 6 provisions of the Workers' Compensation Act.

7 ARTICLE 49

8 Section 1. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Illinois Gaming  
 12 Board:

13 PAYABLE FROM THE STATE GAMING FUND

14	For Personal Services .....	9,946,800
15	For State Contributions to the	
16	State Employees' Retirement System .....	4,535,900
17	For State Contributions to	
18	Social Security .....	450,000
19	For Group Insurance .....	2,633,700
20	For Contractual Services .....	700,000
21	For Travel .....	60,000
22	For Commodities .....	15,000
23	For Printing .....	2,500

1	For Equipment .....	50,000
2	For Electronic Data Processing .....	138,000
3	For Telecommunications .....	350,000
4	For Operation of Auto Equipment .....	100,000
5	For Refunds .....	50,000
6	For Expenses Related to the Illinois	
7	State Police .....	14,768,900
8	For costs associated with the	
9	implementation and administration	
10	of the Video Gaming Act .....	<u>20,270,700</u>
11	Total	\$54,071,500

12 Section 5. The sum of \$272,000, or so much thereof as  
 13 may be necessary, is appropriated from the State Gaming Fund  
 14 to the Illinois Gaming Board for costs and expenses related  
 15 to or in support of a Government Services Shared Services  
 16 Center.

17 ARTICLE 50

18 Section 5. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, for the objects  
 20 and purposes hereinafter named, are appropriated to meet the  
 21 ordinary and contingent expenses of the Law Enforcement  
 22 Training Standards Board:

1 OPERATIONS

2 Payable from the Traffic and Criminal

3 Conviction Surcharge Fund:

4 For Personal Services .....2,012,900

5 For State Contributions to State

6 Employees' Retirement System .....917,900

7 For State Contributions to

8 Social Security .....155,800

9 For Group Insurance .....551,800

10 For Contractual Services .....361,500

11 For Travel .....40,000

12 For Commodities .....10,000

13 For Printing .....5,000

14 For Equipment .....4,000

15 For Electronic Data Processing .....68,800

16 For Telecommunications Services .....34,900

17 For Operation of Auto Equipment .....22,000

18 Total \$4,184,600

19 Payable from the Police Training Board Services Fund:

20 For payment of and/or services

21 related to law enforcement training

22 in accordance with statutory provisions

23 of the Law Enforcement Intern

24 Training Act .....100,000

25 Payable from the Death Certificate Surcharge Fund:

1 For payment of and/or services  
 2 related to death investigation  
 3 in accordance with statutory  
 4 provisions of the Vital Records Act .....450,000

5 Payable from the Law Enforcement Camera

6 Grant Fund:

7 For grants to units of  
 8 local government in Illinois  
 9 related to installing video cameras  
 10 in law enforcement vehicles and  
 11 training law enforcement officers  
 12 in the operation of the cameras in  
 13 accordance with statutory provisions  
 14 of the Law Enforcement Camera  
 15 Grant Act .....400,000

16 ARTICLE 51

17 Section 5. The sum of \$15,000,000, or so much thereof as  
 18 may be necessary, is appropriated to the Metropolitan Pier  
 19 and Exposition Authority from the Metropolitan Pier and  
 20 Exposition Authority Incentive Fund for Fiscal Year 2016 for  
 21 certified incentives paid to conventions, meetings and trade  
 22 shows held at the McCormick Place Convention Center and Navy  
 23 Pier complexes during Fiscal Year 2016.

1

ARTICLE 52

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Section 10. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

7

ARTICLE 53

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Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

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21

PAYABLE FROM THE HORSE RACING FUND

For Personal Services .....	1,102,000
For State Contributions to State	
Employees' Retirement System .....	502,500
For State Contributions to	
Social Security .....	84,300
For Group Insurance .....	248,600
For Contractual Services .....	165,000
For Travel .....	15,000



1 for the objects and purposes hereinafter named, to meet the  
2 ordinary and contingent expenses of the Property Tax Appeal  
3 Board:

4 Payable from the Personal Property Tax Replacement Fund:

5	For Personal Services .....	2,650,200
6	For Contributions to the State	
7	Employees' Retirement System .....	1,208,500
8	For State Contributions to	
9	Social Security .....	202,800
10	For Group Insurance .....	864,000
11	For Contractual Services .....	67,900
12	For Travel .....	30,000
13	For Commodities .....	9,600
14	For Printing .....	4,200
15	For Equipment .....	4,400
16	For Electronic Data Processing .....	43,200
17	For Telecommunication Services .....	30,000
18	For Operation of Auto Equipment .....	6,000
19	For Refunds .....	200
20	For Costs Associated with the Appeal	
21	Process and the Reestablishment of a	
22	Cook County Office .....	<u>200,000</u>
23	Total	\$5,321,000

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the  
 3 Personal Property Tax Replacement Fund to the Illinois State  
 4 Board of Education for the fiscal year beginning July 1,  
 5 2015:

6	For Regional Superintendents' Services -	
7	Bus Driver Training .....	70,000
8	For Regional Superintendents' and	
9	Assistants' Compensation and Related	
10	Benefits .....	10,700,000
11	For Regional Superintendents' Services .....	<u>4,950,000</u>
12	Total	\$15,720,000

13 Section 45. The amount of \$600,000, or so much thereof  
 14 as may be necessary, is appropriated from the State Charter  
 15 School Commission Fund to the State Board of Education for  
 16 all costs associated with the State Charter School  
 17 Commission.

18 ARTICLE 56

19 Section 25. The amount of \$5,000,000, or so much thereof  
 20 as may be necessary, is appropriated from the Teacher  
 21 Certificate Fee Revolving Fund to the Illinois State Board of

1 Education for Teacher Certificates Processing.

2 Section 30. The amount of \$7,015,200, or so much of that  
3 amount as may be necessary, is appropriated from the State  
4 Board of Education Special Purpose Trust Fund to the State  
5 Board of Education for its ordinary and contingent expenses.

6 ARTICLE 57

7 Section 10. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated to the Illinois  
9 Emergency Management Agency for the objects and purposes  
10 hereinafter named:

11 MANAGEMENT AND ADMINISTRATIVE SUPPORT

12 Payable from Nuclear Safety Emergency

13 Preparedness Fund:

14	For Personal Services .....	1,900,000
15	For State Contributions to State	
16	Employees' Retirement System .....	860,200
17	For State Contributions to	
18	Social Security .....	155,600
19	For Group Insurance .....	490,000
20	For Contractual Services .....	2,129,200
21	For Travel .....	10,000
22	For Commodities .....	6,000

1	For Printing .....	17,300
2	For Equipment .....	15,000
3	For Electronic Data Processing .....	633,200
4	For Telecommunications Services .....	140,000
5	For Operation of Auto Equipment .....	<u>23,500</u>
6	Total	\$6,380,000
7	Payable from Radiation Protection Fund:	
8	For Contractual Services .....	965,100
9	For Travel .....	1,500
10	For Commodities .....	8,000
11	For Printing .....	0
12	For Electronic Data Processing .....	200,000
13	For Telecommunications .....	11,100
14	For Operation of Auto Equipment .....	<u>10,000</u>
15	Total	\$1,195,700
16	Payable from the September 11 <sup>th</sup> Fund:	
17	For grants, contracts, and administrative	
18	expenses pursuant to 625 ILCS 5/3-660,	
19	including prior year costs .....	100,000

20 Section 15. The sum of \$100,000, or so much thereof as  
21 may be necessary, is appropriated from the Radiation  
22 Protection Fund to the Illinois Emergency Management Agency  
23 for the ordinary and contingent expenses incurred by the  
24 Illinois Emergency Management Agency.

1 Section 25. The sum of \$200,000, or so much thereof as  
 2 may be necessary, is appropriated from the Nuclear Safety  
 3 Emergency Preparedness Fund to the Illinois Emergency  
 4 Management Agency for the ordinary and contingent expenses  
 5 incurred by the Illinois Emergency Management Agency.

6 Section 30. The sum of \$12,000,000, or so much thereof  
 7 as may be necessary, is appropriated from the Disaster  
 8 Response and Recovery Fund to the Illinois Emergency  
 9 Management Agency for all current and prior year expenses  
 10 associated with disaster response and recovery.

11 Section 35. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated to the Illinois  
 13 Emergency Management Agency for the objects and purposes  
 14 hereinafter named:

15 OPERATIONS

16 Payable from Nuclear Safety Emergency

17 Preparedness Fund:

18	For Personal Services .....	902,500
19	For State Contributions to State Employees'	
20	Retirement System .....	420,000
21	For State Contributions to Social Security .....	70,100
22	For Group Insurance .....	270,000

1	For Contractual Services .....	10,000
2	For Travel .....	15,000
3	For Commodities .....	5,000
4	For Printing .....	0
5	For Equipment .....	5,000
6	For Telecommunications .....	<u>230,000</u>
7	Total	\$1,927,600

8 Section 40. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Illinois Emergency Management Agency for the objects  
 11 and purposes hereinafter enumerated:

12 RADIATION SAFETY

13 Payable from Radiation Protection Fund:

14	For Personal Services .....	3,064,400
15	For State Contributions to State	
16	Employees' Retirement System .....	1,358,000
17	For State Contributions to	
18	Social Security .....	251,600
19	For Group Insurance .....	780,000
20	For Contractual Services .....	65,000
21	For Travel .....	39,300
22	For Commodities .....	9,000
23	For Printing .....	0
24	For Equipment .....	100,000

1	For Telecommunications .....	30,000
2	For Refunds .....	20,000
3	For reimbursing other governmental	
4	agencies for their assistance in	
5	responding to radiological emergencies .....	<u>44,700</u>
6	Total	\$5,762,000
7	Payable from Nuclear Safety Emergency	
8	Preparedness Fund:	
9	For Personal Services .....	1,900,000
10	For State Contributions to State	
11	Employees' Retirement System .....	767,000
12	For State Contributions to	
13	Social Security .....	133,000
14	For Group Insurance .....	500,000
15	For Contractual Services .....	200,400
16	For Travel .....	25,000
17	For Commodities .....	87,000
18	For Printing .....	0
19	For Equipment .....	138,000
20	For Telecommunications .....	<u>30,000</u>
21	Total	\$3,780,400
22	Payable from Low-Level Radioactive Waste	
23	Facility Development and Operation Fund:	
24	For Refunds for Overpayments made by Low-	
25	Level Waste Generators .....	4,900

1 Section 50. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Illinois Emergency Management Agency for the objects  
 4 and purposes hereinafter enumerated:

5 NUCLEAR FACILITY SAFETY

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services .....	3,900,000
9	For State Contributions to State	
10	Employees' Retirement System .....	1,770,200
11	For State Contributions to	
12	Social Security .....	297,000
13	For Group Insurance .....	936,000
14	For Contractual Services .....	773,000
15	For Travel .....	113,000
16	For Commodities .....	178,000
17	For Printing .....	0
18	For Equipment .....	247,000
19	For Telecommunications Services .....	<u>370,000</u>
20	Total	\$8,584,200

21 Section 55. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the Illinois  
 23 Emergency Management Agency for the objects and purposes

1 hereinafter named:

2 DISASTER ASSISTANCE AND PREPAREDNESS

3 Payable from Nuclear Safety Emergency

4 Preparedness Fund:

5	For Personal Services .....	500,000
6	For State Contributions to State	
7	Employees' Retirement System .....	223,400
8	For State Contributions to Social	
9	Security .....	42,200
10	For Group Insurance .....	144,000
11	For Contractual Services .....	93,000
12	For Travel .....	25,000
13	For Commodities .....	8,000
14	For Printing .....	2,500
15	For Equipment .....	2,500
16	For Telecommunications Services .....	20,000
17	For compensation to local governments	
18	for expenses attributable to implementation	
19	and maintenance of plans and programs	
20	authorized by the Nuclear Safety	
21	Preparedness Act .....	<u>650,000</u>
22	Total	\$1,710,600

23 Payable from the Emergency Planning and

24 Training Fund:

25 For Activities as a Result of the Illinois

1       Emergency Planning and Community Right  
 2       To Know Act .....100,000

3       Section 60. The sum of \$900,000, or so much thereof as  
 4       may be necessary, is appropriated from the Radiation  
 5       Protection Fund to the Illinois Emergency Management Agency  
 6       for licensing facilities where radioactive uranium and  
 7       thorium mill tailings are generated or located, and related  
 8       costs for regulating the decontamination and decommissioning  
 9       of such facilities and for identification, decontamination  
 10       and environmental monitoring of unlicensed properties  
 11       contaminated with such radioactive mill tailings.

12       Section 65. The sum of \$20,000, or so much thereof as  
 13       may be necessary, is appropriated from the Radiation  
 14       Protection Fund to the Illinois Emergency Management Agency  
 15       for the purpose of funding costs related to environmental  
 16       cleanup of the Ottawa Radiation Areas Superfund Project under  
 17       cooperative agreements with the Federal Government.

18       Section 70. The sum of \$100,000, or so much thereof as  
 19       may be necessary, is appropriated from the Radiation  
 20       Protection Fund to the Illinois Emergency Management Agency  
 21       for recovery and remediation of radioactive materials and  
 22       contaminated facilities or properties when such expenses

1 cannot be paid by a responsible person or an available  
2 surety.

3 Section 75. The sum of \$65,000, or so much thereof as  
4 may be necessary, is appropriated from the Radiation  
5 Protection Fund to the Illinois Emergency Management Agency  
6 for local responder training, demonstrations, research,  
7 studies and investigations under funding agreements with the  
8 Federal Government.

9 Section 80. The sum of \$57,000, or so much thereof as  
10 may be necessary, is appropriated from the Nuclear Safety  
11 Emergency Preparedness Fund to the Illinois Emergency  
12 Management Agency for related training and travel expenses  
13 and to reimburse the Illinois State Police and the Illinois  
14 Commerce Commission for costs incurred for activities related  
15 to inspecting and escorting shipments of spent nuclear fuel,  
16 high-level radioactive waste, and transuranic waste in  
17 Illinois as provided under the rules of the Agency.

18 Section 85. The sum of \$225,000, or so much thereof as  
19 may be necessary, is appropriated from the Sheffield Agreed  
20 Order Fund to the Illinois Emergency Management Agency for  
21 the care, maintenance, monitoring, testing, remediation and  
22 insurance of the low-level radioactive waste disposal site

1 near Sheffield, Illinois.

2 Section 90. The sum of \$990,000, or so much thereof as  
3 may be necessary, is appropriated from the Low-Level  
4 Radioactive Waste Facility Development and Operation Fund to  
5 the Illinois Emergency Management Agency for use in  
6 accordance with Section 14(a) of the Illinois Low-Level  
7 Radioactive Waste Management Act for costs related to  
8 establishing a low-level radioactive waste disposal facility.

9 Section 95. The sum of \$240,000, or so much thereof as  
10 may be necessary, is appropriated from the Nuclear Safety  
11 Emergency Preparedness Fund to the Illinois Emergency  
12 Management Agency for ordinary and contingent expenses of the  
13 Illinois Emergency Management Agency to include support of a  
14 centralized administrative processing center.

15 ARTICLE 58

16 Section 10. The amount of \$500,000, or so much thereof  
17 as may be necessary, is appropriated to the State Police  
18 Merit Board from the State Police Merit Board Public Safety  
19 Fund for its ordinary and contingent expenses.

20 Section 15. The amount of \$2,600,000, or so much thereof

1 as may be necessary, is appropriated to the State Police  
 2 Merit Board from the State Police Merit Board Public Safety  
 3 Fund for all costs associated with a cadet program for the  
 4 Department of State Police.

5 ARTICLE 59

6 Section 1. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 for the ordinary and contingent expenses of the Office of the  
 9 State Fire Marshal, as follows:

10 GENERAL OFFICE

11 Payable from the Fire Prevention Fund:

12	For Personal Services .....	8,496,700
13	For State Contributions to the State	
14	Employees' Retirement System .....	3,874,300
15	For State Contributions to Social Security .....	582,900
16	For Group Insurance .....	2,406,000
17	For Contractual Services .....	1,231,500
18	For Travel .....	82,900
19	For Commodities .....	62,600
20	For Printing .....	23,700
21	For Equipment .....	21,500
22	For Electronic Data Processing .....	885,900
23	For Telecommunications .....	229,000

1	For Operation of Auto Equipment .....	200,000
2	For Refunds .....	<u>8,800</u>
3	Total	\$18,105,800
4	Payable from the Underground Storage Tank Fund:	
5	For Personal Services .....	1,723,400
6	For State Contributions to the State	
7	Employees' Retirement System .....	785,800
8	For State Contributions to Social Security .....	131,800
9	For Group Insurance .....	528,000
10	For Contractual Services .....	366,300
11	For Travel .....	10,500
12	For Commodities .....	12,200
13	For Printing .....	1,000
14	For Equipment .....	10,200
15	For Electronic Data Processing .....	20,600
16	For Telecommunications .....	26,100
17	For Operation of Auto Equipment .....	65,000
18	For Refunds .....	<u>8,000</u>
19	Total	\$3,688,900

20 Section 5. The sum of \$931,000, or so much thereof as  
21 may be necessary, is appropriated from the Fire Prevention  
22 Fund to the Office of the State Fire Marshal for costs and  
23 expenses related to or in support of a public safety shared  
24 services center.

1 Section 10. The sum of \$200,000, or so much thereof as  
2 may be necessary, is appropriated from the Illinois  
3 Firefighters' Memorial Fund to the Office of the State Fire  
4 Marshal for expenses related to the maintenance of the  
5 Illinois Firefighters' Memorial, holding the annual Fallen  
6 Firefighter Ceremony, and other expenses as allowed under  
7 Public Act 91-0832.

8 Section 15. The sum of \$1,000, or so much thereof as may  
9 be necessary, is appropriated from the Fire Prevention Fund  
10 to the Office of the State Fire Marshal for grants available  
11 for the development of new fire districts.

12 Section 20. The sum of \$550,000, or so much thereof as  
13 may be necessary, is appropriated from the Underground  
14 Storage Tank Fund to the Office of the State Fire Marshal for  
15 a grant to the City of Chicago for administrative costs  
16 incurred as a result of the State's Underground Storage  
17 Program.

18 ARTICLE 60

19 Section 10. The sum of \$108,000, or so much thereof as  
20 may be necessary, is appropriated from the Illinois

1 Independent Tax Tribunal Fund to the Illinois Independent Tax  
2 Tribunal to meet its operational expenses for the fiscal year  
3 ending June 30, 2016.

4 ARTICLE 61

5 Section 70. The sum of \$30,000 or so much thereof as may  
6 be necessary, is appropriated from the Distance Learning Fund  
7 to the Board of Higher Education as supplemental support for  
8 costs and expenses associated with the administration and  
9 enforcement of 110 ILCS 145/40.

10 Section 75. The amount of \$400,000, or so much thereof as  
11 may be necessary, is appropriated from the Academic Quality  
12 Assurance Fund to the Board of Higher Education as  
13 supplemental support for costs and expenses associated with  
14 the administration and enforcement of 110 ILCS 1010.

15 Section 80. The amount of \$80,000, or so much thereof as  
16 may be necessary, is appropriated from the Private College  
17 Academic Quality Assurance Fund to the Board of Higher  
18 Education as supplemental support for costs and expenses  
19 associated with the administration and enforcement of 110  
20 ILCS 1005.

1 Section 85. The amount of \$550,000, or so much thereof as  
2 may be necessary, is appropriated from the Private Business  
3 and Vocational Schools Quality Assurance Fund to the Board of  
4 Higher Education as supplemental support for costs and  
5 expenses associated with the administration and enforcement  
6 of the Private Business and Vocational Schools Act of 2012.

7 ARTICLE 62

8 Section 10. The sum of \$1,600,000, or so much thereof as  
9 may be necessary, is appropriated from the Chicago State  
10 University Education Improvement Fund to the Board of  
11 Trustees of Chicago State University for any expenses  
12 incurred by the university.

13 ARTICLE 63

14 Section 10. The sum of \$8,000, or so much thereof as may  
15 be necessary, is appropriated from the State College and  
16 University Trust Fund to the Board of Trustees of Eastern  
17 Illinois University for scholarship grant awards.

18 ARTICLE 64

19 Section 10. The amount of \$20,000, or so much thereof as

1 may be necessary, is appropriated from the State College and  
2 University Trust Fund to the Board of Trustees of Western  
3 Illinois University for scholarship grant awards from the  
4 sale of collegiate license plates.

5 ARTICLE 65

6 Section 5. The sum of \$36,000, or so much thereof as may  
7 be necessary, is appropriated from the State College and  
8 University Trust Fund to the Board of Trustees of Northern  
9 Illinois University for scholarship grant awards.

10 ARTICLE 66

11 Section 15. The sum of \$27,000, or so much thereof as  
12 may be necessary, is appropriated from the State College and  
13 University Trust Fund to the Board of Trustees of Southern  
14 Illinois University for scholarship grant awards.

15 ARTICLE 67

16 Section 20. The sum of \$250,000, or so much thereof as  
17 may be necessary, is appropriated from the State College and  
18 University Trust Fund to the Board of Trustees of the  
19 University of Illinois for scholarship grant awards.





1 for costs associated with the collection of delinquent  
2 scholarship awards pursuant to the Illinois State Collection  
3 Act of 1986.

4 Section 55. The sum of \$110,000, or so much thereof as  
5 may be necessary, is appropriated to the Illinois Student  
6 Assistance Commission from the University Grant Fund for  
7 payment of grants for the Higher Education License Plate  
8 Program, as provided by law.

9 Section 60. The following named sum, or so much thereof  
10 as may be necessary, is appropriated from the Illinois  
11 Student Assistance Commission Contracts and Grants Fund to  
12 the Illinois Student Assistance Commission for the following  
13 purpose:

14 To support outreach, research, and  
15 training activities .....10,000,000

16 Section 65. The following named sum, or so much thereof  
17 as may be necessary, is appropriated from the Optometric  
18 Licensing and Disciplinary Board Fund to the Illinois Student  
19 Assistance Commission for the following purpose:

20 Grants and Scholarships  
21 For payment of scholarships for the  
22 Optometric Education Scholarship

1 Program, as provided by law .....50,000

2 Section 70. The following named sum, or so much thereof  
3 as may be necessary, is appropriated from the National Guard  
4 and Naval Militia Grant Fund to the Illinois Student  
5 Assistance Commission for the following purpose:

6 Grants and Scholarships

7 For payment of Illinois National Guard and  
8 Naval Militia Scholarships  
9 at State-controlled universities  
10 and public community colleges in  
11 Illinois to students eligible to  
12 receive such awards, as provided by law .....20,000

13 Section 75. The sum of \$225,000, or so much thereof as  
14 may be necessary, is appropriated from the Golden Apple  
15 Scholars of Illinois Fund to the Illinois Student Assistance  
16 Commission for the Golden Apple Scholars of Illinois Program,  
17 as provided by law.

18 ARTICLE 70

19 Section 10. The sum of \$190,000,000, or so much thereof  
20 as may be necessary, is appropriated from the State Pensions  
21 Fund to the Board of Trustees of the State Universities

1 Retirement System pursuant to the provisions of Section 8.12  
2 of the State Finance Act.

3 ARTICLE 71

4 Section 5. The sum of \$50,300, or so much thereof as may  
5 be necessary, is appropriated to the State Comptroller from  
6 the State Lottery Fund for expenses in connection with the  
7 State Lottery.

8 ARTICLE 72

9 Section 5. The following amounts, or so much of those  
10 amounts as may be necessary, respectively, are appropriated  
11 from the Personal Property Tax Replacement Fund to the State  
12 Board of Elections for its ordinary and contingent expenses  
13 as follows:

14 For Reimbursement to Counties for Increased  
15 Compensation to Judges and other Election  
16 Officials, as provided in Public Acts  
17 81-850, 81-1149, and 90-672-Election  
18 Day Judges only .....2,300,000  
19 For Payment of Lump Sum Awards to County Clerks,  
20 County Recordors, and Chief Election  
21 Clerks as Compensation for Additional

1 Duties required of such officials  
 2 by consolidation of elections law,  
 3 as provided in Public Acts 82-691  
 4 and 90-713 ..... 799,500  
 5 Total \$3,099,500

6 Section 10. The following amounts, or so much thereof as  
 7 may be necessary, are reappropriated from the Help Illinois  
 8 Vote Fund to the State Board of Elections for Implementation  
 9 of the Help America Vote Act of 2002:

10 For distribution to Local Election  
 11 Authorities under Section 251 of the  
 12 Help America Vote Act .....6,683,000  
 13 For the implementation of the Statewide  
 14 Voter Registration System as required by  
 15 Section 1A-25 of the Illinois Election  
 16 Code, including maintenance of the  
 17 IDEA/VISTA program, and for purposes of  
 18 a one-time membership fee, annual dues, and  
 19 operational costs pursuant to the Electronic  
 20 Registration Information Center (ERIC) program .....557,000  
 21 For administrative costs and discretionary  
 22 grants to Local Election Authorities  
 23 under Section 101 of the Help America  
 24 Vote Act .....945,000

1 Total \$8,185,000

2 ARTICLE 73

3 Section 10. The amount of \$450,000, or so much of that  
4 amount as may be necessary, is appropriated from the Court of  
5 Claims Administration and Grant Fund to the Court of Claims  
6 for administrative expenses under the Crime Victims  
7 Compensation Act.

8 Section 35. The following named amounts, or so much of  
9 that amount as may be necessary, are appropriated to the  
10 Court of Claims for payment of claims as follows:

- 11 For claims other than the Crime Victims
- 12 Compensation Act:
- 13 Payable from the Road Fund .....1,000,000
- 14 Payable from the DCFS Children's
- 15 Services Fund .....1,500,000
- 16 Payable from the State Garage Fund .....50,000
- 17 Payable from the Traffic and Criminal
- 18 Conviction Surcharge Fund.....100,000

19 ARTICLE 74

20 Section 1. Appropriations set forth in Article 75

1 through Article 225, except for those appropriations for  
2 Personal Services, State Contributions to State Employees'  
3 Retirement System and State Contributions to Social Security,  
4 may be used to pay prior year costs.

5 ARTICLE 75

6 Section 1. The sum of \$100,000, or so much thereof as  
7 may be necessary, is appropriated from the Governor's Grant  
8 Fund to the Office of the Governor to be expended in  
9 accordance with the terms and conditions upon which such  
10 funds were received and in the exercise of the powers or  
11 performance of the duties of the Office of the Governor.

12 ARTICLE 76

13 Section 1. The sum of \$47,500, or so much thereof as may  
14 be necessary, is appropriated from the Agricultural Premium  
15 Fund to the Office of the Lieutenant Governor for all costs  
16 associated with the Rural Affairs Council including any  
17 grants or administrative expenses.

18 ARTICLE 76.5

19 Section 5. The amount of \$225,000, or so much thereof as

1 may be necessary, is appropriated from the State Appellate  
 2 Defender Federal Trust Fund to the Office of the State  
 3 Appellate Defender for expenses related to federally assisted  
 4 programs to work on systemic sentencing issues appeals cases  
 5 to which the agency is appointed and provide public defenders  
 6 in rural counties the resources needed to adequately  
 7 investigate and defend indigent clients.

8 Section 10. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Office of the State's Attorneys Appellate Prosecutor  
 11 for the objects and purposes hereinafter named to meet its  
 12 ordinary and contingent expenses for the fiscal year ending  
 13 June 30, 2017:

14 Payable from State's Attorneys Appellate  
 15 Prosecutor's County Fund

16 For Contractual Services:

17 General Contractual Services .....450,000  
 18 Tax Objection Case Work .....36,400  
 19 Labor Unit .....257,000

20 For Rental of Real Property .....138,400

21 For Travel:

22 General Travel .....15,500  
 23 Labor Unit .....0

24 For Commodities:

1	General Commodities .....	5,000
2	Labor Unit .....	0
3	For Printing .....	800
4	For Equipment:	
5	General Equipment .....	2,200
6	Labor Unit .....	0
7	For Electronic Data Processing .....	2,400
8	For Telecommunications .....	20,000
9	For Operation of Automotive Equipment:	
10	General Operation of Auto .....	6,500
11	Labor Unit .....	0
12	For Law Intern Program .....	18,200
13	For Legal Publications .....	<u>0</u>
14	State's Attorneys Appellate Prosecutor's	
15	County Fund Total	\$952,400
16	Payable from Personal Property Tax	
17	Replacement Fund:	
18	For Contractual Services .....	225,000
19	For Training Programs .....	<u>225,000</u>
20	Personal Property Tax Replacement Fund Total	\$450,000
21	Payable from Continuing Legal Education Trust Fund:	
22	For Continuing Legal Education .....	100
23	For Expenses Pursuant to Grant Agreements	
24	for Sentencing Policy Research .....	0
25	For Prosecution of and	

1	Training for Violent Crimes .....	0
2	For Prosecution of and Training for	
3	Violent Crimes Grants to	
4	Cook County .....	150,000
5	For Implementation of Diversion Court Programs	
6	in Cook County .....	<u>85,000</u>
7	Continuing Legal Education Trust Fund Total	\$235,100
8	Payable from the Narcotics Profit Forfeiture Fund:	
9	For expenses pursuant to Narcotics Profit	
10	Forfeiture Act .....	0
11	For expenses pursuant to Drug Asset Forfeiture	
12	Procedure Act .....	<u>2,500,000</u>
13	Narcotics Profit Forfeiture Fund Total	\$2,500,000
14	Payable from the Special Federal Grant Fund:	
15	For Expenses Related to federally assisted	
16	Programs to assist local State's Attorneys	
17	including special appeals, drug related	
18	cases, and cases arising under the	
19	Narcotics Profit Forfeiture Act on the	
20	request of the State's Attorney .....	<u>2,200,000</u>
21	Special Federal Grant Fund Total	\$2,200,000

22 ARTICLE 77

23 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 for the ordinary and contingent expenses of the Department on  
3 Aging:

4 Payable from Services for Older

5 Americans Fund:

6	For Personal Services .....	287,600
7	For State Contributions to State	
8	Employees' Retirement System .....	128,200
9	For State Contributions to Social Security .....	20,500
10	For Group Insurance .....	69,000
11	For Contractual Services .....	50,000
12	For Travel .....	15,200
13	For Commodities .....	6,500
14	For Printing .....	0
15	For Equipment .....	2,000
16	For Electronic Data Processing .....	60,000
17	For Telecommunications .....	60,000
18	For Operations of Auto Equipment .....	<u>2,000</u>
19	Total	\$701,000

20 Section 5. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 for the ordinary and contingent expenses of the Department on  
23 Aging:

24 DIVISION OF HOME AND COMMUNITY SERVICES

1	Payable from Services for Older	
2	Americans Fund:	
3	For Personal Services .....	790,100
4	For State Contributions to State	
5	Employees' Retirement System .....	352,200
6	For State Contributions to Social Security .....	60,400
7	For Group Insurance .....	207,000
8	For Contractual Services .....	36,000
9	For Travel .....	65,000
10	For Printing .....	0
11	For Telecommunications .....	<u>0</u>
12	Total	\$1,510,700

13 Section 20. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 for the ordinary and contingent expenses of the Department on  
 16 Aging:

17 DISTRIBUTIVE ITEMS

18 OPERATIONS

19	Payable from the Senior Health Insurance	
20	Program Fund:	
21	For the Senior Health Insurance Program .....	2,200,000
22	Payable from the Long Term Care Ombudsman Fund:	
23	For Expenses of the Long Term Care	
24	Ombudsman Fund .....	2,600,000

1 Payable from Services for Older  
 2 Americans Fund:  
 3 For Expenses of Senior Meal Program .....120,300  
 4 For Older Americans Training .....100,000  
 5 For Ombudsman Training and  
 6 Conference Planning .....150,000  
 7 For Expenses of the Discretionary  
 8 Government Projects .....4,000,000  
 9 Total \$4,370,300

10 Payable from Services for Older Americans Fund:  
 11 For Administrative Expenses of  
 12 Title V Services .....300,000

13 Payable from the Department on Aging  
 14 State Projects Fund:  
 15 For Expenses of Private Partnership  
 16 Projects .....345,000

17 Section 25. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the ordinary and contingent expenses of the Department on  
 20 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

23 Payable from the Tobacco Settlement  
 24 Recovery Fund:

1	For Grants and Administrative	
2	Expenses of Senior Health	
3	Assistance Programs .....	1,600,000
4	Payable from Services for Older Americans Fund:	
5	For Adult Food Care Program .....	200,000
6	For Title V Employment Services .....	4,000,000
7	For Title III C-1 Congregate Meals Program .....	18,000,000
8	For Title III C-2 Home Delivered	
9	Meals Program .....	14,000,000
10	For Title III Social Services .....	22,000,000
11	For National Lunch Program .....	2,000,000
12	For National Family Caregiver	
13	Support Program .....	7,000,000
14	For Title VII Prevention of Elder	
15	Abuse, Neglect, and Exploitation .....	500,000
16	For Title VII Long Term Care	
17	Ombudsman Services for Older Americans .....	1,000,000
18	For Title III D Preventive Health .....	1,000,000
19	For Nutrition Services Incentive Program .....	7,000,000
20	For Additional Title V Grant .....	<u>0</u>
21	Total	\$78,300,000

## 22 ARTICLE 78

23 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects  
2 and purposes hereinafter named, are appropriated to meet the  
3 ordinary and contingent expenses of the Department of  
4 Agriculture:

5 FOR OPERATIONS

6 ADMINISTRATIVE SERVICES

7 Payable from Wholesome Meat Fund:

8	For Personal Services .....	235,600
9	For State Contributions to State	
10	Employees' Retirement System .....	107,400
11	For State Contributions to	
12	Social Security .....	18,200
13	For Group Insurance .....	69,000
14	For Contractual Services .....	210,000
15	For Travel .....	25,000
16	For Commodities .....	11,100
17	For Printing .....	20,000
18	For Equipment .....	50,000
19	For Telecommunications .....	<u>20,000</u>
20	Total	\$766,300

21 Section 15. The sum of \$300,000, or so much thereof as  
22 may be necessary, is appropriated from the Wholesome Meat  
23 Fund to the Department of Agriculture for costs and expenses  
24 related to or in support of the agency's operations.

1           Section 20. The sum of \$200,000, or so much thereof as  
2 may be necessary, is appropriated from the Agricultural  
3 Premium Fund to the Department of Agriculture for expenses  
4 related to the Food Safety Modernization Initiative.

5           Section 25. The sum of \$10,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Agricultural  
7 Premium Fund to the Department of Agriculture for deposit  
8 into the State Cooperative Extension Service Trust Fund.

9           Section 26. The sum of \$4,500,000, or so much thereof as  
10 may be necessary, is appropriated from the Agricultural  
11 Premium Fund to the Department of Agriculture for contractual  
12 services related to Facilities Management

13           Section 27. The sum of \$750,000, or so much thereof as  
14 may be necessary, is appropriated from the Agricultural  
15 Premium Fund to the Department of Agriculture for contractual  
16 services related to Facilities Management

17           Section 30. The sum of \$994,700, or so much thereof as  
18 may be necessary, is appropriated from the Partners for  
19 Conservation Fund to the Department of Agriculture for  
20 deposit into the State Cooperative Extension Service Trust

1 Fund.

2 Section 35. The sum of \$2,449,200, or so much thereof as  
 3 may be necessary, is appropriated from the Partners for  
 4 Conservation Fund to the Department of Agriculture for  
 5 deposit into the State Cooperative Extension Service Trust  
 6 Fund for operational expenses and programs at the University  
 7 of Illinois Cook County Cooperative Extension Service.

8 Section 40. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Agriculture for:

11 COMPUTER SERVICES

12 Payable from Agricultural Premium Fund:

13	For Personal Services .....	300,000
14	For State Contributions to State	
15	Employees' Retirement System .....	139,500
16	For State Contributions to	
17	Social Security .....	23,000
18	For Contractual Services .....	1,362,000
19	For Travel .....	1,000
20	For Commodities .....	5,000
21	For Printing .....	5,000
22	For Equipment .....	75,000
23	For Telecommunications Services .....	<u>30,000</u>

1 Total \$2,300,300

2 Section 45. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of  
6 Agriculture:

7 FOR OPERATIONS

8 AGRICULTURE REGULATION

9 Payable from the Agricultural

10 Federal Projects Fund:

11 For Expenses of Various

12 Federal Projects .....900,000

13 Section 50. The sum of \$1,600,000, or so much thereof as  
14 may be necessary, is appropriated from the Fertilizer Control  
15 Fund to the Department of Agriculture for expenses relating  
16 to agricultural products inspection.

17 Section 55. The sum of \$1,900,000, or so much thereof as  
18 may be necessary, is appropriated from the Feed Control Fund  
19 to the Department of Agriculture for Feed Control.

20 Section 60. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of  
3 Agriculture:

4 MARKETING

5 Payable from Agricultural

6 Premium Fund:

7 For Expenses Connected With the Promotion

8 and Marketing of Illinois Agriculture

9 and Agriculture Exports .....2,675,000

10 For Implementation of Programs

11 and Activities to Promote, Develop

12 and Enhance the Biotechnology

13 Industry in Illinois .....100,000

14 For Expenses Related to Viticulturist

15 and Enologist Contractual Staff .....150,000

16 For Implementation of a Farmers'

17 Market Technology Improvement Program .....0

18 Payable from Agricultural Marketing

19 Services Fund:

20 For Administering Illinois' Part under Public

21 Law No. 733, "An Act to provide for further

22 research into basic laws and principles

23 relating to agriculture and to improve

24 and facilitate the marketing and

25 distribution of agricultural products" .....25,000

1 Payable from Agriculture Federal  
 2 Projects Fund:  
 3 For Expenses of Various Federal Projects .....850,000

4 Section 65. The following named amount, or so much  
 5 thereof as may be necessary for the objects and purposes  
 6 hereinafter named, are appropriated to the Department of  
 7 Agriculture:

MEDICINAL PLANTS

8 Payable from the Compassionate Use of Medical  
 9 Cannabis Fund:  
 10 For all costs associated with the  
 11 Compassionate Use of Medical Cannabis  
 12 Pilot Program .....2,600,000

14 Section 70. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Agriculture for:

ANIMAL INDUSTRIES

17 Payable from the Illinois Department  
 18 of Agriculture Laboratory  
 19 Services Revolving Fund:  
 20 For Expenses Authorized  
 21 by the Animal Disease  
 22 Laboratories Act .....700,000

1 Payable from the Illinois Animal Abuse Fund:  
 2 For Expenses Associated with the  
 3 Investigation of Animal Abuse  
 4 and Neglect under the Humane Care  
 5 for Animals Act .....4,000

6 Payable from the Agriculture  
 7 Federal Projects Fund:  
 8 For Expenses of Various  
 9 Federal Projects .....150,000

10 Section 75. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Agriculture for:

13 MEAT AND POULTRY INSPECTION

14 Payable from Wholesome Meat Fund:  
 15 For Personal Services .....3,566,600  
 16 For State Contributions to State  
 17 Employees' Retirement System .....1,659,200  
 18 For State Contributions to  
 19 Social Security .....272,800  
 20 For Group Insurance .....1,426,700  
 21 For Contractual Services .....682,600  
 22 For Travel .....154,600  
 23 For Commodities .....48,300  
 24 For Printing .....6,300

1 For Equipment .....73,500  
2 For Telecommunications Services .....43,600  
3 For Operation of Auto Equipment .....153,400  
4 Total \$8,087,600

5 Payable from Agricultural Master Fund:

6 For Expenses Relating to  
7 Inspection of Agricultural Products .....1,000,000

8 Payable from the Agriculture Federal Projects Fund:

9 For Expenses of Various Federal Projects .....315,000

10 Section 80. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Agriculture for:

13 WEIGHTS AND MEASURES

14 Payable from the Agriculture Federal

15 Projects Fund:

16 For Expenses of various  
17 Federal Projects .....200,000

18 Payable from the Weights and Measures Fund:

19 For Personal Services .....2,918,000

20 For State Contributions to State

21 Employees' Retirement System .....1,356,900

22 For State Contributions to

23 Social Security .....223,300

24 For Group Insurance .....868,300

1	For Contractual Services .....	318,200
2	For Travel .....	54,100
3	For Commodities .....	22,000
4	For Printing .....	14,000
5	For Equipment .....	450,000
6	For Telecommunications Services .....	46,000
7	For Operation of Auto Equipment .....	422,000
8	For Refunds .....	<u>3,700</u>
9	Total	\$6,696,500

10 Payable from the Motor Fuel and Petroleum

11 Standards Fund:

12 For the Regulation of Motor Fuel Quality .....50,000

13 Section 85. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Agriculture for:

16 ENVIRONMENTAL PROGRAMS

17 Payable from Agriculture Pesticide Control Act Fund:

18 For Expenses of Pesticide Enforcement Program .....650,000

19 Payable from Pesticide Control Fund:

20 For Administration and Enforcement

21 of the Pesticide Act of 1979 .....7,000,000

22 Payable from the Agriculture Federal Projects Fund:

23 For Expenses of Various Federal Projects .....1,000,000

24 Payable from Livestock Management Facilities Fund:

1 For Administration of the Livestock  
 2 Management Facilities Act .....50,000  
 3 Payable from the Used Tire Management Fund:  
 4 For Mosquito Control .....40,000

5 Section 90. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Department of  
 9 Agriculture for:

10 LAND AND WATER RESOURCES

11 Payable from the Agricultural Premium Fund:  
 12 For Personal Services .....655,600  
 13 For State Contributions to State  
 14 Employees' Retirement System .....304,900  
 15 For State Contributions to Social  
 16 Security .....50,600  
 17 For Contractual Services .....103,000  
 18 For Travel .....14,000  
 19 For Commodities .....8,000  
 20 For Printing .....2,500  
 21 For Equipment .....15,000  
 22 For Telecommunications Services .....11,000  
 23 For Operation of Automotive Equipment .....18,000  
 24 For the Ordinary and Contingent

1	Expenses of the Natural Resources	
2	Advisory Board .....	<u>2,000</u>
3	Total	\$1,184,600
4	Payable from the Agriculture Federal Projects Fund:	
5	For Expenses Relating to Various	
6	Federal Projects .....	400,000
7	Payable from the Partners for Conservation Fund:	
8	For Personal Services .....	532,700
9	For State Contributions to State	
10	Employees' Retirement System .....	247,700
11	For State Contributions to Social	
12	Security .....	40,800
13	For Group Insurance .....	<u>125,500</u>
14	Total	\$946,700

15 Section 95. The sum of \$2,800,000, or so much thereof as  
 16 may be necessary, is appropriated to the Department of  
 17 Agriculture from the Partners for Conservation Fund for  
 18 grants to Soil and Water Conservation Districts to fund  
 19 projects for landowner cost sharing, streambank  
 20 stabilization, nutrient loss protection and sustainable  
 21 agriculture.

22 Section 101. The sum of \$1,500,000, or so much thereof  
 23 as may be necessary, is appropriated from the Illinois State

1 Fair Fund to the Department of Agriculture to promote and  
2 conduct activities at the Illinois State Fairgrounds at  
3 Springfield other than the Illinois State Fair, including  
4 administrative expenses. No expenditures from the  
5 appropriation shall be authorized until revenues from  
6 fairground uses sufficient to offset such expenditures have  
7 been collected and deposited into the Illinois State Fair  
8 Fund.

9 Section 105. The sum of \$750,000, or so much thereof as  
10 may be necessary, is appropriated from the Agricultural  
11 Premium Fund to the Department of Agriculture to conduct  
12 activities at the Illinois State Fairgrounds at DuQuoin other  
13 than the Illinois State Fair, including administrative  
14 expenses. No expenditures from the appropriation shall be  
15 authorized until revenues from fairgrounds uses sufficient to  
16 offset such expenditures have been collected and deposited  
17 into the Agricultural Premium Fund.

18 Section 111. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Agriculture for:

21 DUQUOIN STATE FAIR

22 Payable from the Agricultural Premium Fund:

23 For Entertainment and other Expenses

1 at the DuQuoin State Fair, including  
 2 the Percentage Portion of  
 3 Entertainment Contracts .....696,000

4 Section 115. The following named amount, or so much  
 5 thereof as may be necessary, is appropriated to the  
 6 Department of Agriculture for:

7 ILLINOIS STATE FAIR

8 Payable from the Illinois State Fair Fund:

9 For Operations of the Illinois State Fair

10 Including Entertainment and the Percentage  
 11 Portion of Entertainment Contracts .....5,500,000

12 Payable from the Agricultural Premium Fund:

13 For Operations of Buildings and

14 Grounds in Springfield .....1,446,000

15 Section 120. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Agriculture for:

18 COUNTY FAIRS AND HORSE RACING

19 Payable from the Agricultural Premium Fund:

20 For Personal Services .....87,900

21 For State Contributions to State

22 Employees' Retirement System .....40,900

23 For State Contributions to

1	Social Security .....	9,000
2	For Contractual Services .....	20,000
3	For Travel .....	300
4	For Commodities .....	700
5	For Printing .....	200
6	For Equipment .....	500
7	For Telecommunications Services .....	700
8	For Operation of Auto Equipment .....	<u>500</u>
9	Total	\$160,700
10	Payable from Illinois Standardbred	
11	Breeders Fund:	
12	For Personal Services .....	50,000
13	For State Contributions to State	
14	Employees' Retirement System .....	23,200
15	For State Contributions to	
16	Social Security .....	5,500
17	For Contractual Services .....	60,000
18	For Travel .....	2,000
19	For Commodities .....	9,000
20	For Printing .....	500
21	For Operation of Auto Equipment .....	<u>8,000</u>
22	Total	\$158,200
23	Payable from Illinois Thoroughbred	
24	Breeders Fund:	
25	For Personal Services .....	238,200

1	For State Contributions to State	
2	Employees' Retirement System .....	110,800
3	For State Contributions to	
4	Social Security .....	23,900
5	For Contractual Services .....	60,000
6	For Travel .....	1,500
7	For Commodities .....	2,000
8	For Printing .....	900
9	For Equipment .....	1,000
10	For Telecommunications Services .....	7,000
11	For Operation of Auto Equipment .....	<u>7,000</u>
12	Total	\$452,300

13       Section 125.   The following named amount, or so much  
14 thereof as may be necessary, is appropriated to the  
15 Department of Agriculture for:

16                   LAND AND WATER RESOURCES PROGRAMS

17 Payable from the Partners for Conservation Fund:

18	For operations and grants to Soil	
19	and Water Conservation Districts	
20	for ordinary and contingent	
21	administrative expenses .....	2,200,000

22       Section 130.   The following named amounts, or so much  
23 thereof as may be necessary, are appropriated to the

1 Department of Agriculture for:

2 ILLINOIS STATE FAIR PROGRAMS

3 Payable from the Illinois State Fair Fund:

4 For Awards to Livestock Breeders

5 and Related Expenses .....221,500

6 For Awards and Premiums at the

7 Illinois State Fair

8 and related expenses .....483,400

9 For Awards and Premiums for

10 Horse Racing at the

11 Illinois State Fairgrounds

12 and related expenses .....178,600

13 Total \$883,500

14 Section 135. The following named amounts, or so much  
15 thereof as may be necessary, are appropriated to the  
16 Department of Agriculture for:

17 COUNTY FAIRS AND HORSE RACING PROGRAMS

18 Payable from the Illinois Racing

19 Quarter Horse Breeders Fund:

20 For Promotion of the Illinois Horse

21 Racing and Breeding Industry .....30,000

22 Payable from the Agricultural Premium Fund:

23 For Distribution to Encourage and Aid

24 County Fairs and Other Agricultural

1 Societies. This Distribution Shall be  
 2 Prorated and Approved by the Department  
 3 of Agriculture .....1,798,600  
 4 For Premiums to Agricultural Extension  
 5 or 4-H Clubs to be Distributed at a  
 6 Uniform Rate .....786,400  
 7 For Premiums to Vocational  
 8 Agriculture Fairs .....325,000  
 9 For Rehabilitation of County Fairgrounds .....1,301,000  
 10 For Grants and Other Purposes for County  
 11 Fair and State Fair Horse Racing .....329,300  
 12 Total \$4,540,300  
 13 Payable from Fair and Exposition Fund:  
 14 For Distribution to County Fairs and  
 15 Fair and Exposition Authorities .....900,000

16 ARTICLE 79

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named are appropriated to the  
 20 Department of Central Management Services:

21 PAYABLE FROM STATE GARAGE REVOLVING FUND  
 22 For Personal Services .....293,300  
 23 For State Contributions to State

1	Employees' Retirement System .....	136,400
2	For State Contributions to Social	
3	Security .....	22,500
4	For Group Insurance .....	72,000
5	For Contractual Services .....	23,000
6	For Travel .....	4,900
7	For Commodities .....	2,000
8	For Printing .....	8,000
9	For Equipment .....	2,000
10	For Electronic Data Processing .....	1,019,500
11	For Telecommunications Services .....	3,000
12	For Operation of Auto Equipment .....	<u>100</u>
13	Total	\$1,586,700
14	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
15	For Personal Services .....	239,600
16	For State Contributions to State	
17	Employees' Retirement System .....	111,500
18	For State Contributions to Social	
19	Security .....	18,400
20	For Group Insurance .....	72,000
21	For Contractual Services .....	40,500
22	For Travel .....	9,000
23	For Commodities .....	1,000
24	For Printing .....	1,000
25	For Equipment .....	1,000

1 For Electronic Data Processing .....5,000  
 2 For Telecommunications Services .....4,500  
 3 Total \$503,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

5 For Professional Services including  
 6 Administrative and Related Costs .....24,385,700

7 Section 10. In addition to any other amounts  
 8 appropriated, the following named amounts, or so much thereof  
 9 as may be necessary, are appropriated to the Department of  
 10 Central Management Services for costs and expenses associated  
 11 with or in support of a General and Regulatory Shared  
 12 Services Center:

13 Payable from State Garage  
 14 Revolving Fund .....866,000  
 15 Payable from Facilities Management  
 16 Revolving Fund .....1,612,700  
 17 Payable from Health Insurance Reserve Fund .....600,000  
 18 Total \$5,078,700

19 Section 25. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named are appropriated to the  
 22 Department of Central Management Services:

BUREAU OF BENEFITS

23

1           PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND  
 2       For administrative costs and claims  
 3       of any state agency or university  
 4       employee .....140,891,000

5           Expenditures from appropriations for treatment and  
 6       expense may be made after the Department of Central  
 7       Management Services has certified that the injured person was  
 8       employed and that the nature of the injury is compensable in  
 9       accordance with the provisions of the Workers' Compensation  
 10      Act or the Workers' Occupational Diseases Act, and then has  
 11      determined the amount of such compensation to be paid to the  
 12      injured person.

13                   PAYABLE FROM STATE EMPLOYEES DEFERRED  
 14                            COMPENSATION PLAN FUND  
 15      For expenses related to the administration  
 16      of the State Employees' Deferred  
 17      Compensation Plan .....1,600,000

18           Section 45. The following named amounts, or so much  
 19      thereof as may be necessary, is appropriated from the  
 20      Facilities Management Revolving Fund to the Department of  
 21      Central Management Services for expenses related to the  
 22      following:

23                   PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

1	For Personal Services .....	21,173,100
2	For State Contributions to State	
3	Employees' Retirement System .....	9,845,400
4	For State Contributions to Social	
5	Security .....	1,619,600
6	For Group Insurance .....	6,089,600
7	For Contractual Services .....	168,730,400
8	For Travel .....	38,700
9	For Commodities .....	397,900
10	For Printing .....	100
11	For Equipment .....	65,200
12	For Electronic Data Processing .....	622,900
13	For Telecommunications Services .....	273,500
14	For Operation of Auto Equipment .....	149,000
15	For Lump Sums .....	<u>45,514,000</u>
16	Total	\$254,519,400

17       Section 50.    The following named amount, or so much  
18 thereof as may be necessary, is appropriated to the  
19 Department of Central Management Services:

20                    BUREAU OF COMMUNICATION AND COMPUTER SERVICES  
21                    PAYABLE FROM THE STATISTICAL SERVICES REVOLVING FUND  
22 For the administration and program  
23 expenses of the Bureau of  
24 Communication and Computer Services .....700,000,000

1           PAYABLE FROM THE COMMUNICATIONS REVOLVING FUND  
 2       For the administration and program  
 3       expenses of the Bureau of  
 4       Communication and Computer Services .....200,000,000

5       Section 55.    The following named amounts, or so much  
 6       thereof as may be necessary, respectively, are appropriated  
 7       for the objects and purposes hereinafter named to the  
 8       Department of Central Management Services:

9                           BUREAU OF AGENCY SERVICES

10           PAYABLE FROM STATE GARAGE REVOLVING FUND  
 11       For Personal Services .....11,575,600  
 12       For State Contributions to State  
 13        Employees' Retirement System .....5,278,300  
 14       For State Contributions to Social  
 15        Security .....885,600  
 16       For Group Insurance .....4,060,000  
 17       For Contractual Services .....2,350,000  
 18       For Travel .....20,000  
 19       For Commodities .....85,000  
 20       For Printing .....15,000  
 21       For Equipment .....12,946,500  
 22       For Electronic Data Processing .....372,500  
 23       For Telecommunications Services .....160,000  
 24       For Operation of Auto Equipment .....34,158,700

1	For Refunds .....	<u>1,000</u>
2	Total	\$71,908,200
3	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
4	For Personal Services .....	287,100
5	For State Contributions to State	
6	Employees' Retirement System .....	133,600
7	For State Contributions to Social	
8	Security .....	22,000
9	For Group Insurance .....	96,000
10	For Contractual Services .....	10,000
11	For Travel .....	5,000
12	For Commodities .....	2,500
13	For Printing .....	2,500
14	For Equipment .....	500
15	For Electronic Data Processing .....	6,000
16	For Telecommunications .....	5,000
17	For Operation of Auto Equipment .....	<u>2,500</u>
18	Total	\$572,700
19	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
20	For Expenses Related to the Administration	
21	and Operation of Surplus Property and	
22	Recycling Programs .....	4,758,700

23

ARTICLE 80

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named are appropriated to the  
 4 Department of Central Management Services:

5 PAYABLE FROM ROAD FUND

6 For Group Insurance .....111,824,000

7 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

8 For Life Insurance Coverage as Elected  
 9 by Members Per the State Employees  
 10 Group Insurance Act of 1971 .....105,452,100

11 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

12 For provisions of Health Care Coverage  
 13 as Elected by Eligible Members Per  
 14 the State Employees Group Insurance Act  
 15 of 1971 .....3,011,000,000

16 ARTICLE 81

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated to the  
 20 Department of Children and Family Services:

21 CENTRAL ADMINISTRATION

22 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

23 For Expenditures of Private Funds

1 for Child Welfare Improvements .....689,100

2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

3 For AFCARS/SACWIS Information System .....22,678,300

4 Section 15. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Children and Family Services:

7 CHILD WELFARE

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For Independent Living Initiative .....9,300,000

10 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

11 For Federal Child Welfare Projects .....1,299,000

12 Section 20. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Children and Family Services:

15 CHILD PROTECTION

16 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

17 For Federal Child Protection Projects .....9,695,000

18 Section 25. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Children and Family Services:

21 BUDGET, LEGAL AND COMPLIANCE

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For Title IV-E Reimbursement	
2	Enhancement .....	4,228,800
3	For SSI Reimbursement .....	<u>1,513,300</u>
4	Total	\$5,753,300

5 Section 30. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for payments for  
7 care of children served by the Department of Children and  
8 Family Services:

9 GRANTS-IN-AID

10 REGIONAL OFFICES

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12	For Foster Homes and Specialized	
13	Foster Care and Prevention .....	153,424,100
14	For Cash Assistance and Housing Locator	
15	Services to Families in the	
16	Class Defined in the Norman	
17	Consent Order .....	2,071,300
18	For Counseling and Auxiliary Services .....	10,547,200
19	For Institution and Group Home Care and	
20	Prevention .....	98,653,800
21	For Assisting in the development	
22	of Children's Advocacy Centers .....	1,398,200
23	For Psychological Assessments	
24	Including Operations and	

1	Administrative Expenses .....	3,010,100
2	For Children's Personal and	
3	Physical Maintenance .....	2,856,100
4	For Services Associated with the Foster	
5	Care Initiative .....	1,477,100
6	For Purchase of Adoption and	
7	Guardianship Services .....	83,688,400
8	For Family Preservation Services .....	25,098,700
9	For Family Centered Services Initiative .....	16,489,700
10	For Health Care Network .....	<u>2,361,400</u>
11	Total	\$401,076,100

12 Section 40. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Children and Family Services for:

15 GRANTS-IN-AID

16 CHILD PROTECTION

17 PAYABLE FROM CHILD ABUSE PREVENTION FUND

18	For Child Abuse Prevention .....	300,000
----	----------------------------------	---------

19 Section 45. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Children and Family Services for:

22 GRANTS-IN-AID

23 BUDGET, LEGAL AND COMPLIANCE

1                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
2    For Tort Claims .....2,800,000  
3    For all expenditures related to the  
4    collection and distribution of Title  
5    IV-E reimbursements for counties included  
6    in the Title IV-E Juvenile Justice Program .....3,000,000

7           Section 50.   The following named amounts, or so much  
8    thereof as may be necessary, respectively, are appropriated  
9    to the Department of Children and Family Services for:

10                                   GRANTS-IN-AID

11                                   CLINICAL SERVICES

12                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13    For Foster Care and Adoption Care Training .....10,237,000

14                                   ARTICLE 82

15           Section 10.   The following named amounts, or so much thereof  
16    as may be necessary, respectively, are appropriated to the  
17    Department of Commerce and Economic Opportunity:

18                                   GENERAL ADMINISTRATION

19                                   OPERATIONS

20    Payable from the Tourism Promotion Fund:

21    For ordinary and contingent expenses associated  
22    with general administration, grants and

1 including prior year costs .....10,500,000

2 Payable from the Intra-Agency Services Fund:

3 For overhead costs related to federal

4 programs, including prior year costs .....19,539,400

5 Payable from the Build Illinois Bond Fund:

6 For ordinary and contingent expenses associated

7 with the administration of the capital program,

8 including prior year costs .....2,000,000

9 Section 15. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Commerce and Economic Opportunity:

12 OFFICE OF TOURISM

13 OPERATIONS

14 Payable from the Tourism Promotion Fund:

15 For ordinary and contingent

16 administrative expenses of

17 the tourism program,

18 and grants including prior year costs .....4,091,600

19 For administrative and grant expenses

20 associated with statewide tourism promotion

21 and development, including prior year costs .....4,835,900

22 For advertising and promotion of Tourism

23 throughout Illinois Under Subsection (2) of

24 Section 4a of the Illinois Promotion Act,

1 and grants including prior year costs .....21,468,500  
 2 For Advertising and Promotion of Illinois  
 3 Tourism in International Markets, including  
 4 prior years costs... .....8,000,000  
 5 For Municipal Convention Center and  
 6 Sports Facility Attraction Grants  
 7 authorized by Public Act 99-0476 .....1,800,000  
 8 Total \$40,196,000

9 Section 20. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Commerce and Economic Opportunity:

12 OFFICE OF TOURISM

13 GRANTS

14 Payable from the International Tourism Fund:

15 For Grants, Contracts and Administrative Expenses  
 16 Associated with the International Tourism Program  
 17 Pursuant to 20 ILCS 605/605-707, including prior  
 18 year costs .....5,000,000

19 Payable from the Tourism Promotion Fund:

20 For the Tourism Matching Grant Program  
 21 Pursuant to 20 ILCS 665/8-1 for  
 22 Counties under 1,000,000 .....1,250,000  
 23 For the Tourism Matching Grant Program  
 24 Pursuant to 20 ILCS 665/8-1 for

1 Counties over 1,000,000 .....750,000

2 The Department, with the consent in writing from the  
3 Governor, may reappropriation not more than ten percent of the  
4 total appropriation of Tourism Promotion Fund, in Section 20  
5 above, among the various purposes therein recommended.

6 Payable from Local Tourism Fund:

7 For grants to Convention and Tourism Bureaus

8 Bureaus Outside of Chicago .....14,435,400

9 Choose Chicago .....3,168,700

10 For grants, contracts, and administrative

11 expenses associated with the

12 Local Tourism and Convention Bureau

13 Program pursuant to 20 ILCS 605/605-705

14 including prior year costs .....300,000

15 Total \$17,904,100

16 Section 25. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Commerce and Economic Opportunity:

19 OFFICE OF EMPLOYMENT AND TRAINING

20 GRANTS

21 Payable from the Federal Workforce Training Fund:

22 For Grants, Contracts and Administrative

23 Expenses Associated with the Workforce

1 Innovation and Opportunity Act and other  
 2 Workforce training programs, including refunds  
 3 and prior year costs .....275,000,000

4 Section 30. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Commerce and Economic Opportunity:

7 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

8 GRANTS

9 Payable from the Small Business Environmental

10 Assistance Fund:

11 For grants and administrative expenses of the  
 12 Small Business Environmental Assistance Program,  
 13 including prior year costs .....500,000

14 Payable from the Workforce, Technology,

15 and Economic Development Fund:

16 For Grants, Contracts, and Administrative  
 17 Expenses Pursuant to 20 ILCS 605/  
 18 605-420, including prior year costs .....2,000,000

19 Payable from the Commerce and Community Affairs

20 Assistance Fund:

21 For grants, contracts and administrative  
 22 expenses of the Procurement Technical  
 23 Assistance Center Program, including  
 24 prior year costs .....750,000

1	For Grants, Contracts, and Administrative	
2	Expenses Pursuant to 20 ILCS 605/	
3	605-500, including prior year costs .....	13,000,000
4	For Grants, Contracts, and Administrative	
5	Expenses Pursuant to 20 ILCS 605/605-30,	
6	including prior year costs .....	<u>3,000,000</u>
7	Total	\$19,250,000

8 Section 35. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

11 OFFICE OF BUSINESS DEVELOPMENT

12 OPERATIONS

13	Payable from Economic Research and	
14	Information Fund:	
15	For Purposes Set Forth in	
16	Section 605-20 of the Civil	
17	Administrative Code of Illinois	
18	(20 ILCS 605/605-20) .....	230,000
19	Payable from the Historic Property	
20	Administration Fund:	
21	For Administrative Expenses in Accordance	
22	with the Historic Tax Credit Program Pursuant	
23	to 35 ILCS 5/221(b) .....	200,000

1 Section 40. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Commerce and Economic Opportunity:

4 OFFICE OF BUSINESS DEVELOPMENT

5 GRANTS

6 Payable from the State Small Business Credit

7 Initiative Fund:

8 For the Purpose of Contracts, Grants,  
9 Loans, Investments and Administrative  
10 Expenses in Accordance with the  
11 State Small Business Credit Initiative  
12 and other Business Development Programs,  
13 including prior year costs .....40,000,000

14 Payable from the Intermodal Facilities Promotion Fund:

15 For the purpose of promoting construction  
16 of intermodal transportation facilities  
17 including reimbursement of prior  
18 year costs .....3,000,000

19 Payable from the Illinois Capital Revolving Loan Fund:

20 For the Purpose of Contracts, Grants,  
21 Loans, Investments and Administrative  
22 Expenses in Accordance with the Provisions  
23 Of the Small Business Development Act  
24 Pursuant to 30 ILCS 750/9 .....10,500,000

25 Payable from the Illinois Equity Fund:

1 For the purpose of Grants, Loans, and  
 2 Investments in Accordance with the  
 3 Provisions of the Small Business  
 4 Development Act .....1,000,000

5 Payable from the Large Business Attraction Fund:

6 For the purpose of Grants, Loans,  
 7 Investments, and Administrative  
 8 Expenses in Accordance with Article  
 9 10 of the Build Illinois Act .....1,500,000

10 Payable from the Public Infrastructure Construction

11 Loan Revolving Fund:

12 For the Purpose of Grants, Loans,  
 13 Investments, and Administrative  
 14 Expenses in Accordance with Article 8  
 15 of the Build Illinois Act .....6,000,000

16 Section 50. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Commerce and Economic Opportunity:

19 ILLINOIS FILM OFFICE

20 Payable from Tourism Promotion Fund:

21 For Administrative Expenses, Grants,  
 22 and Contracts Associated with  
 23 Advertising and Promotion, including  
 24 prior year costs .....1,317,700

1 Section 55. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Commerce and Economic Opportunity:

4 OFFICE OF TRADE AND INVESTMENT

5 OPERATIONS

6 Payable from the International and Promotional Fund:

7 For Grants, Contracts, Administrative  
 8 Expenses, and Refunds Pursuant to  
 9 20 ILCS 605/605-25, including  
 10 prior year costs .....500,000

11 Payable from the Tourism Promotion Fund:

12 For Grants, Contracts, and Administrative  
 13 Expenses associated with the Illinois Office  
 14 of Trade and Investment, including  
 15 prior year costs .....3,000,000

16 Payable from the International Tourism Fund:

17 For Grants, Contracts, and Administrative  
 18 Expenses associated with the Illinois Office  
 19 of Trade and Investment, including  
 20 prior year costs .....3,000,000

21 Section 60. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Commerce and Economic Opportunity:

1 OFFICE OF ENERGY ASSISTANCE

2 GRANTS

3 Payable from Supplemental Low-Income Energy

4 Assistance Fund:

5 For Grants and Administrative Expenses

6 Pursuant to Section 13 of the Energy

7 Assistance Act of 1989, as Amended,

8 including refunds and prior year costs .....165,000,000

9 Payable from Energy Administration Fund:

10 For Grants, Contracts and Administrative

11 Expenses associated with DCEO Weatherization

12 Programs, including refunds and prior

13 year costs .....25,000,000

14 Payable from Low Income Home Energy

15 Assistance Block Grant Fund:

16 For Grants, Contracts and Administrative

17 Expenses associated with the Low Income Home

18 Energy Assistance Act of 1981, including

19 refunds and prior year costs .....330,000,000

20 Section 65. The following named amounts, or so much  
21 thereof as may be necessary, respectively are appropriated to  
22 the Department of Commerce and Economic Opportunity:

23 OFFICE OF COMMUNITY DEVELOPMENT

24 Payable from the Agricultural Premium Fund:

1 For the Ordinary and Contingent Expenses  
 2 of the Rural Affairs Institute at  
 3 Western Illinois University .....160,000

4 Payable from the Community Services Block Grant Fund:

5 For Administrative Expenses and Grants to  
 6 Eligible Recipients as Defined in the  
 7 Community Services Block Grant Act, including  
 8 refunds and prior year costs .....60,000,000

9 Payable from the Community Development

10 Small Cities Block Grant Fund:

11 For Grants, Contracts and Administrative  
 12 Expenses related to the Section 108  
 13 Loan Guarantee Program, including refunds  
 14 and prior year costs .....40,000,000

15 For Grants to Local Units of Government

16 or Other Eligible Recipients and for contracts  
 17 and administrative expenses, as Defined in  
 18 the Community Development Act of 1974, or by  
 19 U.S. HUD Notice approving Supplemental allocation  
 20 For the Illinois CDBG Program, including refunds  
 21 and prior year costs .....100,000,000

22 For Administrative and Grant Expenses Relating

23 to Training, Technical Assistance and  
 24 Administration of the Community Development  
 25 Assistance Programs, and for Grants to Local

1	Units of Government or Other Eligible	
2	Recipients as Defined in the Community	
3	Development Act of 1974, as amended,	
4	for Illinois Cities with populations	
5	under 50,000, including refunds,	
6	and prior year costs .....	<u>120,000,000</u>
7	Total	\$320,160,000

8 Section 70. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

11 ILLINOIS ENERGY OFFICE

12 GRANTS

13 Payable from the Energy Efficiency Portfolio  
 14 Standards Fund:  
 15 For Grants, Contracts, and Administrative  
 16 Expenses associated with Energy Efficiency  
 17 Programs, including refunds and  
 18 prior year costs .....125,000,000

19 Payable from the DCEO Energy Projects Fund:  
 20 For Expenses and Grants Connected with  
 21 Energy Programs, including prior year  
 22 costs .....15,000,000

23 Payable from the Federal Energy Fund:  
 24 For Expenses and Grants Connected with

1 the State Energy Program, including  
 2 prior year costs .....3,000,000

3 ARTICLE 83

4 Section 10. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of Natural  
 8 Resources:

9 GENERAL OFFICE

10 Payable from the State Boating Act Fund:  
 11 For Personal Services .....0  
 12 For State Contributions to State  
 13 Employees' Retirement System .....0  
 14 For State Contributions to  
 15 Social Security .....0  
 16 For Group Insurance .....0  
 17 For Contractual Services .....74,000  
 18 Payable from the State Parks Fund:  
 19 For Contractual Services .....50,000  
 20 Payable from the Wildlife and Fish Fund:  
 21 For Personal Services .....260,000  
 22 For State Contributions to State  
 23 Employees' Retirement System .....116,000

1	For State Contributions to	
2	Social Security .....	19,900
3	For Group Insurance .....	70,000
4	For Contractual Services .....	350,000
5	For Travel .....	5,000
6	For Equipment .....	1,000
7	Payable from Plugging and Restoration Fund:	
8	For Contractual Services .....	32,800
9	Payable from the Aggregate Operations	
10	Regulatory Fund:	
11	For Telecommunications .....	0
12	Payable from Underground Resources	
13	Conservation Enforcement Fund:	
14	For Contractual Services .....	0
15	For Ordinary and Contingent Expenses .....	133,000
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund:	
18	For Personal Services .....	150,000
19	For State Contributions to State	
20	Employees' Retirement System .....	66,900
21	For State Contributions to	
22	Social Security .....	11,500
23	For Group Insurance .....	50,100
24	For Contractual Services .....	54,000
25	Payable from Natural Areas Acquisition Fund:	

1	For Ordinary and Contingent Expenses .....	50,500
2	Payable from Park and Conservation Fund:	
3	For Contractual Services .....	1,061,600
4	For expenses of the Park and	
5	Conservation Program .....	2,200,000
6	Payable from Abandoned Mined Lands Reclamation	
7	Council Federal Trust Fund:	
8	For Personal Services .....	321,000
9	For State Contributions to State	
10	Employees' Retirement System .....	143,200
11	For State Contributions to	
12	Social Security .....	24,600
13	For Group Insurance .....	137,100
14	For Contractual Services .....	<u>72,000</u>
15	Total	\$5,454,200

16 Section 15. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenses of the Department of Natural  
 20 Resources:

21	OFFICE OF REALTY AND CAPITAL PLANNING	
22	Payable from the State Boating Act Fund:	
23	For Personal Services .....	0

1	For State Contributions to State	
2	Employees' Retirement System .....	0
3	For State Contributions to	
4	Social Security .....	0
5	For Group Insurance .....	0
6	For expenses of the Heavy Equipment	
7	Dredging Crew .....	491,800
8	For expenses of the Office of Realty and	
9	Capital Planning .....	257,000
10	Payable from the State Parks Fund:	
11	For Commodities .....	8,100
12	For Equipment .....	26,100
13	For expenses of the Office of Realty and	
14	Capital Planning .....	200,000
15	Payable from Wildlife and Fish Fund:	
16	For Personal Services .....	198,000
17	For State Contributions to State	
18	Employees' Retirement System .....	88,500
19	For State Contributions to	
20	Social Security .....	15,200
21	For Group Insurance .....	48,000
22	For Travel .....	2,300
23	For Equipment .....	15,000
24	For expenses of the Heavy Equipment	
25	Dredging Crew .....	190,000

1 For expenses of the Office of Realty and  
2 Capital Planning.....75,000  
3 Payable from the Natural Areas Acquisition Fund:  
4 For expenses of Natural Areas Execution.....200,000  
5 Payable from Open Space Lands Acquisition  
6 and Development Fund:  
7 For expenses of the OSLAD Program: .....1,008,700  
8 Payable from the Partners for  
9 Conservation Fund:  
10 For expenses of the Partners for Conservation  
11 Program.....1,859,000  
12 Payable from the Natural Resources  
13 Restoration Trust Fund:  
14 For Natural Resources Trustee Program.....1,000,000  
15 Payable from the Illinois Wildlife  
16 Preservation Fund:  
17 For operation of Consultation Program.....1,000,000  
18 Payable from Park and Conservation Fund:  
19 For the Office of Realty and  
20 Capital Planning.....4,890,300  
21 For expenses of the Bikeways Program .....709,600  
22 Total \$12,282,600

23 Section 20. The following named sums, or so much thereof  
24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Natural  
3 Resources:

4 OFFICE OF STRATEGIC SERVICES

5 Payable from State Boating Act Fund:

- 6 For Contractual Services .....196,000
- 7 For Contractual Services for Postage
- 8 Expenses for DNR Headquarters .....35,000
- 9 For Commodities .....120,000
- 10 For Printing .....210,000
- 11 For Electronic Data Processing .....150,000
- 12 For Operation of Auto Equipment .....4,800
- 13 For expenses associated with
- 14 Watercraft Titling .....450,000
- 15 For Refunds .....15,000

16 Payable from the State Parks Fund:

- 17 For Electronic Data Processing .....40,000
- 18 For the implementation of the
- 19 Camping/Lodging Reservation System .....200,000
- 20 For Public Events and Promotions .....47,100
- 21 For operation and maintenance of
- 22 new sites and facilities, including Sparta .....50,000

23 Payable from the Wildlife and Fish Fund:

- 24 For Personal Services .....210,000
- 25 For State Contributions to State

1	Employees' Retirement System .....	93,700
2	For State Contributions to	
3	Social Security .....	16,200
4	For Group Insurance .....	89,000
5	For Contractual Services .....	750,000
6	For Contractual Services for	
7	Postage Expenses for DNR Headquarters .....	35,000
8	For Travel .....	20,000
9	For Commodities .....	170,000
10	For Printing .....	170,000
11	For Equipment .....	57,000
12	For Electronic Data Processing .....	940,000
13	For Operation of Auto Equipment .....	26,900
14	For expenses incurred for the	
15	implementation, education and	
16	maintenance of the Point of Sale System .....	3,000,000
17	For the transfer of check-off dollars to the	
18	Illinois Conservation Foundation .....	0
19	For Educational Publications Services and	
20	Expenses .....	20,000
21	For expenses associated with the State Fair .....	15,500
22	For Public Events and Promotions .....	2,000
23	For expenses associated with the	
24	Sportsmen Against Hunger Program .....	50,000
25	For Refunds .....	600,000

1 Payable from Aggregate Operations  
2 Regulatory Fund:  
3 For Commodities .....2,300  
4 Payable from Natural Areas Acquisition Fund:  
5 For Electronic Data Processing .....50,000  
6 Payable from Federal Surface Mining Control  
7 and Reclamation Fund:  
8 For Contractual Services .....5,400  
9 For Contractual Services for  
10 Postage Expenses for DNR Headquarters .....25,000  
11 For Commodities .....1,000  
12 For Electronic Data Processing .....175,000  
13 Payable from Illinois Forestry Development Fund:  
14 For Electronic Data Processing .....25,000  
15 For expenses associated with the State Fair .....0  
16 Payable from Park and Conservation Fund:  
17 For Ordinary and Contingent Expenses .....2,684,000  
18 For expenses associated with the State Fair .....76,700  
19 Payable from Abandoned Mined Lands Reclamation  
20 Council Federal Trust Fund:  
21 For Contractual Services .....3,000  
22 For Contractual Services for  
23 Postage Expenses for DNR Headquarters .....25,000  
24 For Commodities .....1,000  
25 For Electronic Data Processing .....175,000

1 Total \$10,731,600

2 Section 25. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of Natural  
6 Resources:

7 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

8 Payable from the State Parks Fund:

9 For the ordinary and contingent  
10 expenses of the World Shooting and  
11 Recreational Complex .....1,000,000

12 For the ordinary and contingent  
13 expenses of the World Shooting  
14 and Recreational Complex, of which  
15 no expenditures shall be authorized  
16 from the appropriation until revenues  
17 from sponsorships or donations sufficient  
18 to offset such expenditures have been  
19 collected and deposited into the  
20 State Parks Fund .....0

21 For the Sparta Imprest Account .....0

22 Payable from the Wildlife and Fish Fund:

23 For the ordinary and contingent  
24 expenses of the World Shooting and

1	Recreational Complex .....	<u>1,000,000</u>
2	Total	\$2,000,000

3 Section 30. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and  
 5 purposes hereinafter named, are appropriated to meet the  
 6 ordinary and contingent expenses of the Department of Natural  
 7 Resources:

8 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

9 Payable from the State Boating Act Fund:

10	For expenses of the Office of Grant	
11	Management and Assistance .....	190,000

12 Payable from Wildlife and Fish Fund:

13	For expenses of the Office of Grant	
14	Management and Assistance .....	1,210,000

15 Payable from Open Space Lands Acquisition  
 16 and Development Fund:

17	For expenses of the Office of Grant	
18	Management and Assistance .....	1,300,000

19 Payable from DNR Federal Projects Fund:

20	For expenses of the Office of Grant	
21	Management and Assistance .....	<u>80,000</u>

22	Total	\$3,280,000
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23 Section 35. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Department of Natural  
 4 Resources:

5 OFFICE OF RESOURCE CONSERVATION

6 Payable from Wildlife and Fish Fund:

7	For Personal Services .....	10,668,300
8	For State Contributions to State	
9	Employees' Retirement System .....	4,758,100
10	For State Contributions to	
11	Social Security .....	818,800
12	For Group Insurance .....	3,627,400
13	For Contractual Services .....	2,292,400
14	For Travel .....	91,900
15	For Commodities .....	1,443,800
16	For Printing .....	211,100
17	For Equipment .....	284,200
18	For Telecommunications .....	121,800
19	For Operation of Auto Equipment .....	319,700
20	For Ordinary and Contingent Expenses	
21	of The Chronic Wasting Disease Program	
22	and the control of feral swine population .....	1,700,000
23	For an Urban Fishing Program in	
24	conjunction with the Chicago Park	
25	District to provide fishing and resource	

1	management at the park district lagoons .....	285,800
2	For workshops, training and other	
3	activities to improve the administration	
4	of fish and wildlife federal aid	
5	programs from federal aid administrative	
6	grants received for such purposes .....	10,000
7	Payable from Salmon Fund:	
8	For Personal Services .....	209,000
9	For State Contributions to State	
10	Employees' Retirement System .....	93,300
11	For State Contributions to	
12	Social Security .....	16,100
13	For Group Insurance .....	50,000
14	Payable from the Illinois Fisheries Management Fund:	
15	For operational expenses related to the	
16	Division of Fisheries .....	2,200,000
17	Payable from Natural Areas Acquisition Fund:	
18	For Personal Services .....	1,712,900
19	For State Contributions to State	
20	Employees' Retirement System .....	764,000
21	For State Contributions to	
22	Social Security .....	131,600
23	For Group Insurance .....	420,000
24	For Contractual Services .....	190,700
25	For Travel .....	27,900

1	For Commodities .....	43,800
2	For Printing .....	11,800
3	For Equipment .....	86,300
4	For Telecommunications .....	38,100
5	For Operation of Auto Equipment .....	70,200
6	For expenses of the Natural Areas	
7	Stewardship Program .....	2,200,100
8	For Expenses Related to the Endangered	
9	Species Protection Board .....	7,500
10	For Administration of the "Illinois	
11	Natural Areas Preservation Act" .....	2,798,400
12	Payable from Partners for Conservation Fund:	
13	For ordinary and contingent expenses	
14	of operating the Partners for	
15	Conservation Program .....	2,010,000
16	Payable from Illinois Forestry Development Fund:	
17	For ordinary and contingent expenses	
18	of the Urban Forestry Program .....	4,800,000
19	For payment of timber buyers' bond forfeitures .....	140,200
20	For payment of the expenses of	
21	the Illinois Forestry Development Council .....	118,500
22	Payable from the State Migratory	
23	Waterfowl Stamp Fund:	
24	For Stamp Fund Operations .....	350,000
25	Payable from the Park and Conservation Fund:	

1	For all expenses related to Department	
2	youth employment programs .....	<u>0</u>
3	Total	\$45,123,700

4 Section 40. The sum of \$250,000, or so much thereof as  
5 may be necessary, is appropriated from the Wildlife and Fish  
6 Fund to the Department of Natural Resources for the non-  
7 federal cost share of a Conservation Reserve Enhancement  
8 Program to establish long-term contracts and permanent  
9 conservation easements in the Illinois River Basin; to fund  
10 cost share assistance to landowners to encourage approved  
11 conservation practices in environmentally sensitive and  
12 highly erodible areas of the Illinois River Basin; and to  
13 fund the monitoring of long-term improvements of these  
14 conservation practices as required in the Memorandum of  
15 Agreement between the State of Illinois and the United States  
16 Department of Agriculture.

17 Section 45. The sum of \$650,000, or so much thereof may  
18 be necessary, is appropriated to the Department of Natural  
19 Resources from the Partners for Conservation Fund for  
20 expenses associated with Partners for Conservation Program to  
21 Implement Ecosystem-Based Management for Illinois' Natural  
22 Resources.

1 OFFICE OF COASTAL MANAGEMENT

2 Section 50. The sum of \$2,100,000 is appropriated to the  
3 Department of Natural Resources from the DNR Federal Projects  
4 Fund for expenses related to the Coastal Management Program.

5 Section 55. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of Natural  
9 Resources:

10 OFFICE OF LAW ENFORCEMENT

11 Payable from State Boating Act Fund:

12	For Personal Services .....	1,524,200
13	For State Contributions to State	
14	Employees' Retirement System .....	677,000
15	For State Contributions to	
16	Social Security .....	24,800
17	For Group Insurance .....	468,300
18	For Contractual Services .....	508,500
19	For Travel .....	63,700
20	For Commodities .....	225,200
21	For Equipment .....	170,700
22	For Telecommunications .....	186,300
23	For Operation of Auto Equipment .....	337,100
24	For Expenses of DUI/OUI Equipment .....	20,000

1	For Operational Expenses of the Snowmobile	
2	Program .....	35,000
3	Payable from State Parks Fund:	
4	For Personal Services .....	956,800
5	For State Contributions to State	
6	Employees' Retirement System .....	424,000
7	For State Contributions to	
8	Social Security .....	20,100
9	For Group Insurance .....	269,100
10	For Equipment .....	85,600
11	Payable from Wildlife and Fish Fund:	
12	For Personal Services .....	5,285,700
13	For State Contributions to State	
14	Employees' Retirement System .....	2,353,800
15	For State Contributions to	
16	Social Security .....	85,600
17	For Group Insurance .....	1,077,500
18	For Contractual Services .....	633,200
19	For Travel .....	54,500
20	For Commodities .....	109,600
21	For Printing .....	10,000
22	For Equipment .....	125,500
23	For Telecommunications .....	255,100
24	For Operation of Auto Equipment .....	201,300
25	Payable from Conservation Police Operations	

1 Assistance Fund:  
 2 For expenses associated with the  
 3 Conservation Police Officers .....1,250,000  
 4 Payable from the Drug Traffic  
 5 Prevention Fund:  
 6 For use in enforcing laws regulating  
 7 controlled substances and cannabis  
 8 on Department of Natural Resources  
 9 regulated lands and waterways to the  
 10 extent funds are received by the  
 11 Department ..... 25,000  
 12 Total \$17,483,200

13 Section 60. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of Natural  
 17 Resources:

18 OFFICE OF LAND MANAGEMENT

19 Payable from State Boating Act Fund:  
 20 For Personal Services .....2,346,900  
 21 For State Contributions to State  
 22 Employees' Retirement System .....1,046,800  
 23 For State Contributions to  
 24 Social Security .....174,900

1	For Group Insurance .....	937,800
2	For Contractual Services .....	700,000
3	For Travel .....	0
4	For Commodities .....	175,000
5	For Snowmobile Programs .....	53,000
6	Payable from State Parks Fund:	
7	For Personal Services .....	1,081,700
8	For State Contributions to State	
9	Employees' Retirement System .....	482,500
10	For State Contributions to	
11	Social Security .....	80,600
12	For Group Insurance .....	420,300
13	For Contractual Services .....	2,200,000
14	For Travel .....	38,000
15	For Commodities .....	525,000
16	For Equipment .....	200,000
17	For Telecommunications .....	345,000
18	For Operation of Auto Equipment .....	510,000
19	For expenses related to the	
20	Illinois-Michigan Canal .....	120,000
21	For operations and maintenance from	
22	revenues derived from the sale of	
23	surplus crops and timber harvest .....	1,100,000
24	Payable from the State Parks Fund:	
25	For Refunds .....	35,000

1 Payable from the Wildlife and Fish Fund:

2 For Personal Services .....3,966,100

3 For State Contributions to State

4 Employees' Retirement System .....1,768,900

5 For State Contributions to

6 Social Security .....295,500

7 For Group Insurance .....1,497,600

8 For Contractual Services .....1,375,000

9 For Travel .....8,000

10 For Commodities .....600,000

11 For Equipment .....200,000

12 For Telecommunications .....35,000

13 For Operation of Auto Equipment .....225,000

14 For Union County and Horseshoe

15 Lake Conservation Areas,

16 Farming and Wildlife operations .....450,000

17 For operations and maintenance from

18 revenues derived from the sale of

19 surplus crops and timber harvest .....3,600,000

20 Payable from Wildlife Prairie Park Fund:

21 For Wildlife Prairie Park

22 Operations and Improvements .....50,000

23 Payable from Illinois and Michigan Canal Fund:

24 For expenses related to the

25 Illinois-Michigan Canal .....30,000

1	Payable from Park and Conservation Fund:	
2	For expenses of the Park and Conservation	
3	program .....	18,800,000
4	For expenses of the Bikeways program .....	1,700,000
5	For the expenses related to FEMA	
6	Grants to the extent that such funds	
7	are available to the Department .....	500,000
8	For expenses of the Park and Conservation	
9	Program .....	9,500,000
10	Payable from the Adeline Jay Geo-Karis	
11	Illinois Beach Marina Fund:	
12	For operating expenses of the	
13	North Point Marina at Winthrop Harbor .....	1,500,000
14	For Refunds .....	<u>25,000</u>
15	Total	\$58,698,600

16 Section 65. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenses of the Department of Natural  
 20 Resources:

21 OFFICE OF MINES AND MINERALS

22	Payable from the Explosives Regulatory Fund:	
23	For expenses associated with Explosive	
24	Regulation .....	285,000

1 Payable from the Aggregate Operations  
2 Regulatory Fund:  
3 For expenses associated with Aggregate  
4 Mining Regulation .....415,000  
5 Payable from the Coal Mining Regulatory Fund:  
6 For the purpose of coordinating  
7 training and education programs  
8 for miners and laboratory analysis  
9 and testing of coal samples and mine  
10 atmospheres .....75,000  
11 For expenses associated with Surface  
12 Coal Mining Regulation .....218,000  
13 For operation of the Mining Safety Program .....20,000  
14 Payable from the Federal Surface Mining Control  
15 and Reclamation Fund:  
16 For Personal Services .....1,900,000  
17 For State Contributions to State  
18 Employees' Retirement System .....847,400  
19 For State Contributions to  
20 Social Security .....145,900  
21 For Group Insurance .....576,000  
22 For Contractual Services .....518,700  
23 For expenses associated with litigation  
24 of Mining Regulatory actions .....0  
25 For Travel .....31,400

1	For Commodities .....	12,400
2	For Printing .....	11,200
3	For Equipment .....	60,000
4	For Electronic Data Processing .....	119,800
5	For Telecommunications .....	55,000
6	For Operation of Auto Equipment .....	80,000
7	For the purpose of coordinating	
8	training and education programs for	
9	miners and laboratory analysis and	
10	testing of coal samples and mine	
11	atmospheres .....	412,100
12	For Small Operators' Assistance Program .....	0
13	Payable from the Land Reclamation Fund:	
14	For the purpose of reclaiming surface	
15	mined lands, with respect to which	
16	a bond has been forfeited .....	800,000
17	Payable from Coal Technology Development Assistance Fund:	
18	For expenses of Coal Mining Regulation .....	4,000,000
19	Payable from the Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund:	
21	For Personal Services .....	3,200,000
22	For State Contributions to State	
23	Employees' Retirement System .....	1,427,200
24	For State Contributions to	
25	Social Security .....	245,600

1	For Group Insurance .....	863,000
2	For Contractual Services .....	278,200
3	For Travel .....	30,700
4	For Commodities .....	25,800
5	For Printing .....	1,000
6	For Equipment .....	81,300
7	For Electronic Data Processing .....	146,400
8	For Telecommunications .....	45,000
9	For Operation of Auto Equipment .....	75,000
10	For expenses associated with	
11	Environmental Mitigation Projects,	
12	Studies, Research, and Administrative	
13	Support .....	<u>2,000,000</u>
14	Total	\$19,002,100

15       Section 70. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses of the Department of Natural  
19 Resources:

20                   OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

21 Payable from the Mines and Minerals Underground

22 Injection Control Fund:

23       For Personal Services .....

24       For State Contributions to State

1	Employees' Retirement System .....	0
2	For State Contributions to	
3	Social Security .....	0
4	For Group Insurance .....	0
5	For Travel .....	0
6	For Equipment .....	0
7	For Expenses of Oil and Gas Regulation .....	345,000
8	Payable from Plugging and Restoration Fund:	
9	For Personal Services .....	750,000
10	For State Contributions to State	
11	Employees' Retirement System .....	334,500
12	For State Contributions to	
13	Social Security .....	57,600
14	For Group Insurance .....	191,000
15	For Contractual Services .....	25,000
16	For Travel .....	2,000
17	For Commodities .....	2,500
18	For Equipment .....	5,000
19	For Electronic Data Processing .....	6,000
20	For Telecommunications .....	15,000
21	For Operation of Auto Equipment .....	44,500
22	For Plugging & Restoration Projects .....	500,000
23	For Refunds .....	25,000
24	Payable from the Oil and Gas Resource	
25	Management Fund:	

1	For expenses associated with the operations	
2	Of the Office of Oil and Gas .....	3,000,000
3	Payable from Underground Resources	
4	Conservation Enforcement Fund:	
5	For Personal Services .....	600,000
6	For State Contributions to State	
7	Employees' Retirement System .....	267,600
8	For State Contributions to	
9	Social Security .....	46,100
10	For Group Insurance .....	240,000
11	For Contractual Services .....	152,500
12	For Travel .....	7,000
13	For Commodities .....	7,500
14	For Printing .....	2,000
15	For Equipment .....	20,000
16	For Electronic Data Processing .....	5,000
17	For Telecommunications .....	28,000
18	For Operation of Auto Equipment .....	78,000
19	For Interest Penalty Escrow .....	500
20	For Refunds .....	<u>500,000</u>
21	Total	\$7,257,300

22 Section 75. The following named sums, or so much thereof  
23 as may be necessary, for the objects and purposes hereinafter  
24 named, are appropriated to meet the ordinary and contingent

1 expenses of the Department of Natural Resources:

2 OFFICE OF WATER RESOURCES

3 Payable from the State Boating Act Fund:

4 For Personal Services .....410,000

5 For State Contributions to State

6 Employees' Retirement System .....182,900

7 For State Contributions to

8 Social Security .....31,400

9 For Group Insurance .....156,700

10 For Contractual Services .....1,100,000

11 For Travel .....70,000

12 For Commodities .....26,800

13 For Equipment .....30,000

14 For Telecommunications .....41,000

15 For Operation of Auto Equipment .....33,500

16 For expenses of the Boat Grant Match .....130,000

17 For payment to the Corps for

18 operation and maintenance .....1,500,000

19 For Repairs and Modifications to Facilities .....53,900

20 Payable from the Wildlife and Fish Fund:

21 For payment of the Department's

22 share of operation and maintenance

23 of statewide stream gauging network,

24 water data storage and retrieval

25 system, in cooperation with the U.S.

1	Geological Survey .....	375,000
2	Payable from the Capital Development Fund:	
3	For Personal Services .....	750,000
4	For State Contributions to State	
5	Employees' Retirement System .....	334,500
6	For State Contributions to Social Security .....	56,900
7	For Group Insurance .....	210,700
8	Payable from the National Flood Insurance	
9	Program Fund:	
10	For execution of state assistance	
11	programs to improve the administration	
12	of the National Flood Insurance	
13	Program (NFIP) and National Dam	
14	Safety Program as approved by	
15	the Federal Emergency Management Agency	
16	(82 Stat. 572) .....	650,000
17	Payable from the DNR Federal Projects Fund:	
18	For expenses of Water Resources Planning,	
19	Resource Management Programs and	
20	Project Implementation .....	100,000
21	For FEMA Mapping Grant .....	<u>17,000</u>
22	Total	\$6,317,500

1           Section 1. The sum of \$345,428, or so much thereof as may  
2           be necessary and remains unexpended at the close of business  
3           on June 30, 2016, from a reappropriation heretofore made in  
4           Article 4, Section 15 of Public Act 99-0409, is  
5           reappropriated from the DNR Federal Projects Fund to the  
6           Department of Natural Resources for projects in cooperation  
7           with the National Resources Conservation Service, Ducks  
8           Unlimited, and the National Turkey Association and to the  
9           extent that funds are made available for such purposes.

10           Section 5. The sum of \$478,000, or so much thereof as  
11           may be necessary and remains unexpended at the close of  
12           business on June 30, 2016, from an appropriation heretofore  
13           made in Article 4, Section 20 of Public Act 99-0409, is  
14           reappropriated to the Department of Natural Resources from  
15           the DNR Federal Projects Fund for Shoreline Improvements  
16           associated with Conservation Reserve Enhancement Program.

17           Section 10. The sum of \$3,061,764, or so much thereof as  
18           may be necessary and remains unexpended at the close of  
19           business on June 30, 2016 from an appropriation heretofore  
20           made in Article 4, Sections 25 and 30 of Public Act 99-0409,  
21           is reappropriated to the Department of Natural Resources from  
22           the DNR Federal Projects Fund for expenses related to the  
23           Coastal Management Program.



1 Assembly. To the extent that such a Public Act has not been  
2 enacted, Article 87 contains appropriations of identical  
3 amounts and purposes to those in Article 86 but as new  
4 appropriations rather than as reappropriations. Section 99  
5 of Article 999 sets forth an effective date that causes  
6 Article 86 to become effective if, and only if, an applicable  
7 Public Act of the 99th General Assembly should be enacted;  
8 should such not be enacted, the Section causes Article 87 to  
9 become effective.

10

## ARTICLE 86

11 Section 1. The sum of \$3,478,694, or so much thereof as  
12 may be necessary and as remains unexpended at the close of  
13 business on June 30, 2016 from a new appropriation heretofore  
14 made for such purpose in a Public Act of the 99th General  
15 Assembly and from a reappropriation heretofore made for such  
16 purpose in a Public Act of the 99th General Assembly which  
17 reappropriated Article 31, Section 10 of Public Act 98-0679,  
18 is reappropriated to the Department of Natural Resources from  
19 the Park and Conservation Fund for expenses of the Park and  
20 Conservation Program.

21 Section 5. The sum of \$3,136,350, or so much thereof as  
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2016, from a new appropriation  
2 heretofore made for such purpose in a Public Act of the 99th  
3 General Assembly and from a reappropriation heretofore made  
4 for such purpose in a Public Act of the 99th General Assembly  
5 which reappropriated Article 31, Section 40 of Public Act 98-  
6 0674, is reappropriated from the Wildlife and Fish Fund to  
7 the Department of Natural Resources for ordinary and  
8 contingent expenses of Resource Conservation.

9 Section 10. The sum of \$297,039, or so much thereof as  
10 may be necessary and as remains unexpended at the close of  
11 business on June 30, 2016, from a new appropriation  
12 heretofore made for such purpose in a Public Act of the 99th  
13 General Assembly and from a reappropriation heretofore made  
14 for such purpose in a Public Act of the 99th General Assembly  
15 which reappropriated Article 31, Section 45 of Public Act 98-  
16 0679, is reappropriated from the Wildlife and Fish Fund to  
17 the Department of Natural Resources for the non-federal cost  
18 share of a Conservation Reserve Enhancement Program to  
19 establish long-term contracts and permanent conservation  
20 easements in the Illinois River Basin; to fund cost share  
21 assistance to landowners to encourage approved conservation  
22 practices in environmentally sensitive and highly erodible  
23 areas of the Illinois River Basin; and to fund the monitoring  
24 of long-term improvements of these conservation practices as

1 required in the Memorandum of Agreement between the State of  
2 Illinois and the United States Department of Agriculture.

3 Section 15. The sum of \$1,634,690, or so much thereof  
4 may be necessary and as remains unexpended at the close of  
5 business on June 30, 2016, from a new appropriation  
6 heretofore made for such purpose in a Public Act of the 99th  
7 General Assembly and from a reappropriation heretofore made  
8 for such purpose in a Public Act of the 99th General Assembly  
9 which reappropriated Article 31, Section 65 of Public Act 98-  
10 0679, is reappropriated to the Department of Natural  
11 Resources from the Partners for Conservation Fund for  
12 expenses associated with Partners for Conservation Program to  
13 Implement Ecosystem-Based Management for Illinois' Natural  
14 Resources.

15 Section 20. The sum of \$5,472,178, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2016, from a new appropriation  
18 heretofore made for such purpose in a Public Act of the 99th  
19 General Assembly and from a reappropriation heretofore made  
20 for such purpose in a Public Act of the 99th General Assembly  
21 which reappropriated Article 31, Sections 35 and 75 of Public  
22 Act 98-0679, is reappropriated to the Department of Natural  
23 Resources from the Illinois Forestry Development Fund for

1 ordinary and contingent expenses of the Urban Forestry  
2 Program.

3 Section 25. The sum of \$3,182,856, or so much thereof as  
4 may be necessary and as remains unexpended at the close of  
5 business on June 30, 2016, from a new appropriation  
6 heretofore made for such purpose in a Public Act of the 99th  
7 General Assembly and from a reappropriation heretofore made  
8 for such purpose in a Public Act of the 99th General Assembly  
9 which reappropriated Article 31, Sections 95 and 100 of  
10 Public Act 98-0679, are reappropriated from the State Parks  
11 Fund to the Department of Natural Resources for operations  
12 and maintenance.

13 Section 30. The sum of \$4,493,768, or so much thereof as  
14 may be necessary and as remains unexpended at the close of  
15 business on June 30, 2016, from a new appropriation  
16 heretofore made for such purpose in a Public Act of the 99th  
17 General Assembly and from a reappropriation heretofore made  
18 for such purpose in a Public Act of the 99th General Assembly  
19 which reappropriated Article 31, Sections 95 and 105 of  
20 Public Act 98-0679, are reappropriated from the Wildlife and  
21 Fish Fund to the Department of Natural Resources for  
22 operations and maintenance.

1

## ARTICLE 87

2 Section 1. The sum of \$3,478,694, or so much thereof as  
3 may be necessary, is appropriated to the Department of  
4 Natural Resources from the Park and Conservation Fund for  
5 expenses of the Park and Conservation Program.

6 Section 5. The sum of \$3,136,350, or so much thereof as  
7 may be necessary, is appropriated from the Wildlife and Fish  
8 Fund to the Department of Natural Resources for ordinary and  
9 contingent expenses of Resource Conservation.

10 Section 10. The sum of \$297,039, or so much thereof as  
11 may be necessary, is appropriated from the Wildlife and Fish  
12 Fund to the Department of Natural Resources for the non-  
13 federal cost share of a Conservation Reserve Enhancement  
14 Program to establish long-term contracts and permanent  
15 conservation easements in the Illinois River Basin; to fund  
16 cost share assistance to landowners to encourage approved  
17 conservation practices in environmentally sensitive and  
18 highly erodible areas of the Illinois River Basin; and to  
19 fund the monitoring of long-term improvements of these  
20 conservation practices as required in the Memorandum of  
21 Agreement between the State of Illinois and the United States  
22 Department of Agriculture.

1           Section 15. The sum of \$1,634,690, or so much thereof  
2 may be necessary, is appropriated to the Department of  
3 Natural Resources from the Partners for Conservation Fund for  
4 expenses associated with Partners for Conservation Program to  
5 Implement Ecosystem-Based Management for Illinois' Natural  
6 Resources.

7           Section 20. The sum of \$5,472,178, or so much thereof as  
8 may be necessary, is appropriated to the Department of  
9 Natural Resources from the Illinois Forestry Development Fund  
10 for ordinary and contingent expenses of the Urban Forestry  
11 Program.

12           Section 25. The sum of \$3,182,856, or so much thereof as  
13 may be necessary, is appropriated from the State Parks Fund  
14 to the Department of Natural Resources for operations and  
15 maintenance.

16           Section 30. The sum of \$4,493,768, or so much thereof as  
17 may be necessary, is appropriated from the Wildlife and Fish  
18 Fund to the Department of Natural Resources for operations  
19 and maintenance.

1 STATEWIDE SERVICES AND GRANTS

2 Section 10. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Juvenile Justice for the objects and purposes  
5 hereinafter named:

6 Payable from the Department of Corrections  
7 Reimbursement and Education Fund:

8 For payment of expenses associated  
9 with School District Programs .....5,000,000

10 For payment of expenses associated  
11 with federal programs, including,  
12 but not limited to, construction of  
13 additional beds, treatment programs,  
14 and juvenile supervision .....3,000,000

15 For payment of expenses associated  
16 with miscellaneous programs, including,  
17 but not limited to, medical costs,  
18 food expenditures, and various  
19 construction costs .....5,000,000

20 Total \$13,000,000

21 Section 15. The amounts appropriated for repairs and  
22 maintenance, and other capital improvements in Section 10 for  
23 repairs and maintenance, roof repairs and/or replacements and

1 miscellaneous capital improvements at the Department's  
 2 various institutions are to include construction,  
 3 reconstruction, improvements, repairs and installation of  
 4 capital facilities, costs of planning, supplies, materials  
 5 and all other expenses required for roof and other types of  
 6 repairs and maintenance, capital improvements, and purchase  
 7 of land.

8 No contract shall be entered into or obligation incurred  
 9 for repairs and maintenance and other capital improvements  
 10 from appropriations made in Section 10 of this Article until  
 11 after the purpose and amounts have been approved in writing  
 12 by the Governor.

13 ARTICLE 89

14 STATEWIDE SERVICES AND GRANTS

15 Section 5. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Corrections for the objects and purposes  
 18 hereinafter named:

19 Payable from Department of Corrections  
 20 Reimbursement and Education Fund:

21 For payment of expenses associated  
 22 with School District Programs .....5,000,000

1	For payment of expenses associated	
2	with federal programs, including,	
3	but not limited to, construction of	
4	additional beds, treatment programs,	
5	and juvenile supervision .....	5,000,000
6	For payment of expenses associated	
7	with miscellaneous programs, including,	
8	but not limited to, medical costs, food expenditures	
9	and various construction costs .....	<u>37,000,000</u>
10	Total	\$47,000,000

11 Section 10. The amounts appropriated for repairs and  
 12 maintenance, and other capital improvements in Sections 5 and  
 13 30 for repairs and maintenance, roof repairs and/or  
 14 replacements, and miscellaneous capital improvements at the  
 15 Department's various institutions are to include  
 16 construction, reconstruction, improvements, repairs and  
 17 installation of capital facilities, costs of planning,  
 18 supplies, materials and all other expenses required for roof  
 19 and other types of repairs and maintenance, capital  
 20 improvements, and purchase of land.

21 No contract shall be entered into or obligation incurred  
 22 for repairs and maintenance and other capital improvements  
 23 from appropriations made in Sections 5 and 40 of this Article  
 24 until after the purposes and amounts have been approved in

1 writing by the Governor.

2 Section 40. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Corrections from the Working Capital  
5 Revolving Fund:

6 ILLINOIS CORRECTIONAL INDUSTRIES

7	For Personal Services .....	10,800,800
8	For the Student, Member and Inmate	
9	Compensation .....	2,177,400
10	For State Contributions to State	
11	Employees' Retirement System .....	4,925,000
12	For State Contributions to	
13	Social Security .....	826,300
14	For Group Insurance .....	3,360,000
15	For Contractual Services .....	3,250,000
16	For Travel .....	95,300
17	For Commodities .....	32,800,000
18	For Printing .....	4,800
19	For Equipment .....	1,500,000
20	For Telecommunications Services .....	64,400
21	For Operation of Auto Equipment .....	1,361,400
22	For Green Recycling Initiatives .....	250,000
23	For Repairs, Maintenance and Other	
24	Capital Improvements .....	147,000

1	For Refunds .....	<u>7,400</u>
2	Total	\$61,569,800

3 ARTICLE 90

4 Section 1. The amount of \$100,000, or so much thereof as  
5 may be necessary, is appropriated from the Sex Offender  
6 Management Board Fund to the Sex Offender Management Board  
7 for the purposes authorized by the Sex Offender Management  
8 Board Act including, but not limited to, sex offender  
9 evaluation, treatment, and monitoring programs and grants.  
10 Funding received from private sources is to be expended in  
11 accordance with the terms and conditions placed upon the  
12 funding.

13 ARTICLE 91

14 Section 5. In addition to any other sums appropriated,  
15 the sum of \$199,517,900, or so much thereof as may be  
16 necessary, is appropriated from the Title III Social Security  
17 and Employment Fund to the Department of Employment Security  
18 for operational expenses, awards, grants, and permanent  
19 improvements for the fiscal year ending June 30, 2017.

20 Section 10. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of  
2 Employment Security:

3 WORKFORCE DEVELOPMENT

4 Payable from Title III Social Security and  
5 Employment Fund:

6 For expenses related to the

7 Development of Training Programs .....100,000

8 For the expenses related to Employment

9 Security Automation .....7,000,000

10 For expenses related to a Benefit

11 Information System Redefinition .....4,500,000

12 Total \$11,600,000

13 Payable from the Unemployment Compensation

14 Special Administration Fund:

15 For expenses related to Legal

16 Assistance as required by law .....2,000,000

17 For Interest on Refunds of Erroneously

18 Paid Contributions, Penalties and

19 Interest .....100,000

20 Total \$2,100,000

21 Section 15. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Employment Security:

24 WORKFORCE DEVELOPMENT

1 Grants-In-Aid  
 2 Payable from Title III Social Security  
 3 and Employment Fund:  
 4 For Tort Claims .....675,000

5 Section 20. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Employment Security, for unemployment  
 8 compensation benefits, other than benefits provided for in  
 9 Section 3, to Former State Employees as follows:

10 TRUST FUND UNIT  
 11 Grants-In-Aid  
 12 Payable from the Road Fund:  
 13 For benefits paid on the basis of wages  
 14 paid for insured work for the Department  
 15 of Transportation .....4,000,000  
 16 Payable from the Illinois Mathematics  
 17 and Science Academy Income Fund .....16,700  
 18 Payable from Title III Social Security  
 19 and Employment Fund .....1,734,300  
 20 Total \$5,751,000

21 ARTICLE 92

22 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 from the Financial Institution Fund to the Department of  
3 Financial and Professional Regulation:

4	For Personal Services .....	4,099,700
5	For State Contributions to the State	
6	Employees' Retirement System .....	1,827,200
7	For State Contributions to Social Security .....	313,700
8	For Group Insurance .....	1,080,000
9	For Contractual Services .....	30,000
10	For Travel .....	228,300
11	For Refunds .....	<u>3,400</u>
12	Total	\$7,582,300

13 Section 5. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 from the Credit Union Fund to the Department of Financial and  
16 Professional Regulation:

17 CREDIT UNION

18	For Personal Services .....	2,245,200
19	For State Contributions to State	
20	Employees' Retirement System .....	1,000,700
21	For State Contributions to Social Security .....	171,800
22	For Group Insurance .....	624,000
23	For Contractual Services .....	40,000
24	For Travel .....	240,700

1	For Refunds .....	<u>1,000</u>
2	Total	\$4,323,400

3 Section 15. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated from the  
 6 Bank and Trust Company Fund to the Department of Financial  
 7 and Professional Regulation:

8 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

9	For Personal Services .....	10,212,800
10	For State Contribution to State	
11	Employees' Retirement System .....	4,551,700
12	For State Contributions to Social Security .....	781,300
13	For Group Insurance .....	2,688,000
14	For Contractual Services .....	250,000
15	For Travel .....	1,008,400
16	For Refunds .....	2,900
17	For Operational Expenses of the	
18	Division of Banking .....	250,000
19	For Corporate Fiduciary Receivership .....	<u>235,000</u>
20	Total	\$19,980,100

21 Section 20. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for the objects  
 23 and purposes hereinafter named, are appropriated from the

1 Pawnbroker Regulation Fund to the Department of Financial and  
2 Professional Regulation:

3 PAWNBROKER REGULATION

4	For Personal Services .....	108,000
5	For State Contributions to State	
6	Employees' Retirement System .....	48,200
7	For State Contributions to Social Security .....	8,300
8	For Group Insurance .....	24,000
9	For Contractual Services .....	4,900
10	For Travel .....	5,000
11	For Refunds .....	<u>1,000</u>
12	Total	\$199,400

13 Section 25. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 from the Residential Finance Regulatory Fund to the  
16 Department of Financial and Professional Regulation:

17 MORTGAGE BANKING AND THRIFT REGULATION

18	For Personal Services .....	1,569,300
19	For State Contributions to State	
20	Employees' Retirement System .....	699,500
21	For State Contributions to Social Security .....	120,100
22	For Group Insurance .....	456,000
23	For Contractual Services .....	60,000
24	For Travel .....	60,000

1	For Refunds .....	<u>4,900</u>
2	Total	\$2,969,800

3 Section 30. The sum of \$600,000, or so much thereof as  
 4 may be necessary, is appropriated from the Savings Bank  
 5 Regulatory Fund to the Department of Financial and  
 6 Professional Regulation for the ordinary and contingent  
 7 expenses of the Department of Financial and Professional  
 8 Regulation and the Division of Banking, or their successors,  
 9 in administering and enforcing the Illinois Savings and Loan  
 10 Act of 1985, the Savings Bank Act, and other laws, rules, and  
 11 regulations as may apply to the administration and  
 12 enforcement of the foregoing laws, rules, and regulations, as  
 13 amended from time to time.

14 Section 35. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 from the Real Estate License Administration Fund to the  
 17 Department of Financial and Professional Regulation:

18 REAL ESTATE LICENSING AND ENFORCEMENT

19	For Personal Services .....	3,135,300
20	For State Contributions to State	
21	Employees' Retirement System .....	1,397,400
22	For State Contributions to Social Security .....	239,900
23	For Group Insurance .....	912,000

1	For Contractual Services .....	40,000
2	For Travel .....	65,000
3	For Refunds .....	<u>7,800</u>
4	Total	\$5,797,400

5 Section 40. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the Appraisal Administration Fund to the Department of  
8 Financial and Professional Regulation:

9 APPRAISAL LICENSING

10	For Personal Services .....	455,600
11	For State Contributions to State	
12	Employees' Retirement System .....	203,100
13	For State Contributions to Social Security .....	34,900
14	For Group Insurance .....	144,000
15	For Contractual Services .....	40,000
16	For Travel .....	11,000
17	For forwarding real estate appraisal fees	
18	to the federal government .....	330,000
19	For Refunds .....	<u>2,900</u>
20	Total	\$1,221,500

21 Section 45. The following named amounts, or so much  
22 thereof as may be necessary, respectively, for the objects  
23 and purposes hereinafter named, are appropriated from the

1 Home Inspector Administration Fund to the Department of  
2 Financial and Professional Regulation:

3 HOME INSPECTOR REGULATION

4	For Personal Services .....	53,300
5	For State Contributions to State	
6	Employees' Retirement System .....	23,800
7	For State Contributions to Social Security .....	4,100
8	For Group Insurance .....	24,000
9	For Contractual Services .....	3,000
10	For Travel .....	2,000
11	For Refunds .....	<u>1,000</u>
12	Total	\$111,200

13 Section 50. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 from the General Professions Dedicated Fund to the Department  
16 of Financial and Professional Regulation:

17 GENERAL PROFESSIONS

18	For Personal Services .....	2,550,900
19	For State Contributions to State	
20	Employees' Retirement System .....	1,136,900
21	For State Contributions to Social Security .....	195,200
22	For Group Insurance .....	912,000
23	For Contractual Services .....	194,100
24	For Travel .....	25,000

1	For Refunds .....	<u>30,100</u>
2	Total	\$5,044,200

3 Section 55. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 from the Illinois State Dental Disciplinary Fund to the  
 6 Department of Financial and Professional Regulation:

7	For Personal Services .....	573,300
8	For State Contributions to State	
9	Employees' Retirement System .....	255,600
10	For State Contributions to Social Security .....	43,900
11	For Group Insurance .....	192,000
12	For Contractual Services .....	68,700
13	For Travel .....	9,600
14	For Refunds .....	<u>2,400</u>
15	Total	\$1,145,500

16 Section 60. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 from the Illinois State Medical Disciplinary Fund to the  
 19 Department of Financial and Professional Regulation:

20	For Personal Services .....	2,197,600
21	For State Contributions to State	
22	Employees' Retirement System .....	979,500
23	For State Contributions to Social Security .....	168,200

1	For Group Insurance .....	624,000
2	For Contractual Services .....	224,100
3	For Travel .....	20,000
4	For Refunds .....	<u>9,700</u>
5	Total	\$4,223,100

6 Section 65. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 from the Optometric Licensing and Disciplinary Board Fund to  
9 the Department of Financial and Professional Regulation:

10	For Personal Services .....	132,200
11	For State Contributions to State	
12	Employees' Retirement System .....	59,000
13	For State Contributions to Social Security .....	10,200
14	For Group Insurance .....	48,000
15	For Contractual Services .....	35,000
16	For Travel .....	5,000
17	For Refunds .....	<u>2,400</u>
18	Total	\$291,800

19 Section 70. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 from the Design Professionals Administration and  
22 Investigation Fund to the Department of Financial and  
23 Professional Regulation:

1	For Personal Services .....	496,400
2	For State Contributions to State	
3	Employees' Retirement System .....	221,300
4	For State Contributions to Social Security .....	38,000
5	For Group Insurance .....	168,000
6	For Contractual Services .....	70,000
7	For Travel .....	10,000
8	For Refunds .....	<u>2,400</u>
9	Total	\$1,006,100

10       Section 75.    The following named amounts, or so much  
11   thereof as may be necessary, respectively, are appropriated  
12   from the Illinois State Pharmacy Disciplinary Fund to the  
13   Department of Financial and Professional Regulation:

14	For Personal Services .....	925,700
15	For State Contributions to State	
16	Employees' Retirement System .....	412,600
17	For State Contributions to Social Security .....	70,900
18	For Group Insurance .....	240,000
19	For Contractual Services .....	112,500
20	For Travel .....	10,000
21	For Refunds .....	<u>11,600</u>
22	Total	\$1,783,300

23       Section 80.    The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated  
 2     from the Illinois State Podiatric Disciplinary Fund to the  
 3     Department of Financial and Professional Regulation:

4	For Contractual Services .....	4,900
5	For Travel .....	2,000
6	For Refunds .....	<u>1,000</u>
7	Total	\$7,900

8     Section 85. The sum of \$650,000, or so much thereof as  
 9     may be necessary, is appropriated from the Registered  
 10    Certified Public Accountants' Administration and Disciplinary  
 11    Fund to the Department of Financial and Professional  
 12    Regulation for the administration of the Registered CPA  
 13    Program.

14    Section 90. The following named amounts, or so much  
 15    thereof as may be necessary, respectively, are appropriated  
 16    from the Nursing Dedicated and Professional Fund to the  
 17    Department of Financial and Professional Regulation:

18	For Personal Services .....	1,022,900
19	For State Contributions to State	
20	Employees' Retirement System .....	455,900
21	For State Contributions to Social Security .....	78,300
22	For Group Insurance .....	288,000
23	For Contractual Services .....	127,100

1	For Travel .....	12,000
2	For Refunds .....	<u>9,700</u>
3	Total	\$1,993,900

4 Section 95. The sum of \$500,000, or so much thereof as  
5 may be necessary, is appropriated from the Nursing Dedicated  
6 and Professional Fund to the Department of Financial and  
7 Professional Regulation for the establishment and operation  
8 of an Illinois Center for Nursing.

9 Section 100. The sum of \$300, or so much thereof as may  
10 be necessary, is appropriated from the Professional  
11 Regulation Evidence Fund to the Department of Financial and  
12 Professional Regulation for all costs associated with  
13 conducting covert activities, including equipment and other  
14 operational expenses.

15 Section 105. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 from the Professions Indirect Cost Fund to the Department of  
18 Financial and Professional Regulation:

19	For Personal Services .....	12,169,200
20	For State Contributions to State	
21	Employees' Retirement System .....	5,423,600
22	For State Contributions to Social Security .....	931,000

1	For Group Insurance .....	3,840,000
2	For Contractual Services .....	8,500,000
3	For Travel .....	60,000
4	For Commodities .....	110,900
5	For Printing .....	40,000
6	For Equipment .....	20,000
7	For Electronic Data Processing .....	2,500,000
8	For Telecommunications Services .....	400,000
9	For Operation of Auto Equipment .....	50,000
10	For Ordinary and Contingent Expenses	
11	of the Department .....	<u>3,024,700</u>
12	Total	\$37,069,400

13 Section 110. The sum of \$1,200,000, or so much thereof  
 14 as may be necessary, is appropriated from the Cemetery  
 15 Oversight Licensing and Disciplinary Fund to the Department  
 16 of Financial and Professional Regulation for all costs  
 17 associated with administration of the Cemetery Oversight Act.

18 Section 115. The sum of \$393,700, or so much thereof as  
 19 may be necessary, is appropriated from the Community  
 20 Association Manager Licensing and Disciplinary Fund to the  
 21 Department of Financial and Professional Regulation for all  
 22 costs associated with administration of the Community  
 23 Association Manager Licensing and Disciplinary Act.



1 may be necessary, is appropriated from the Department of  
 2 Human Rights Training and Development Fund to the Department  
 3 of Human Rights for the purpose of funding expenses  
 4 associated with administration.

5 Section 10. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Human Rights from the Special Projects Division  
 8 Fund:

9	For Personal Services .....	2,493,500
10	For State Contributions to State	
11	Employees' Retirement System .....	1,159,500
12	For State Contributions to Social Security .....	190,700
13	For Group Insurance .....	464,000
14	For Contractual Services .....	177,000
15	For Travel .....	37,000
16	For Commodities .....	6,800
17	For Printing .....	9,300
18	For Equipment .....	0
19	For Telecommunications Services .....	<u>0</u>
20	Total	\$4,537,800

21 Section 20. The sum of \$500,000, or so much thereof as  
 22 may be necessary, is appropriated from the Department of  
 23 Human Rights Special Fund to the Department of Human Rights

1 for the purpose of funding expenses associated with the  
2 Department of Human Rights.

3 ARTICLE 94

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to the  
7 Department of Human Services for income assistance and  
8 related distributive purposes, including such Federal funds  
9 as are made available by the Federal Government for the  
10 following purposes:

11 DISTRIBUTIVE ITEMS

12 GRANTS-IN-AID

13 Payable from Employment and Training Fund:

14 For Temporary Assistance for Needy  
15 Families under Article IV  
16 and other social services including  
17 Emergency Assistance for families  
18 with Dependent Children in accordance with  
19 applicable laws and regulations  
20 for the State portion of federal  
21 funds made available by the American  
22 Recovery and Reinvestment Act  
23 of 2009 .....20,000,000

1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenditures of the Department of  
 5 Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from Vocational Rehabilitation Fund:

8	For Personal Services .....	4,331,800
9	For Retirement Contributions .....	1,930,300
10	For State Contributions to Social Security .....	331,400
11	For Group Insurance .....	1,560,000
12	For Contractual Services .....	831,000
13	For Contractual Services:	
14	For Leased Property Management .....	5,076,200
15	For Travel .....	61,000
16	For Commodities .....	136,500
17	For Printing .....	37,000
18	For Equipment .....	48,600
19	For Telecommunications Services .....	1,226,500
20	For Operation of Auto Equipment .....	<u>28,500</u>
21	Total	\$15,598,800

22 For Contractual Services:

23 For Leased Property Management:

24 Payable from Prevention and Treatment of Alcoholism

1	and Substance Abuse Block Grant Fund .....	0
2	Payable from Federal National Community	
3	Services Grant Fund .....	0
4	Payable from DHS Special Purposes Trust Fund .....	200,000
5	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
6	Payable from Early Intervention Services	
7	Revolving Fund .....	0
8	Payable from DHS Federal Projects Fund .....	0
9	Payable from USDA Women, Infants and	
10	Children Fund .....	80,000
11	Payable from Local Initiative Fund .....	25,000
12	Payable from Domestic Violence	
13	Shelter and Service Fund .....	0
14	Payable from Maternal and Child	
15	Health Services Block Grant Fund .....	40,000
16	Payable from Community Mental Health Services	
17	Block Grant Fund .....	0
18	Payable from Juvenile Justice Trust Fund .....	0
19	Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
20	Total	\$3,523,600
21	Payable from DHS Private Resources Fund:	
22	For Grants and Costs associated with Human	
23	Services Activities funded by Grants or	
24	Private Donations .....	10,000
25	Payable from Mental Health Fund:	

1 For Costs associated with Mental Health and  
 2 Developmental Disabilities Special Projects .....6,000,000  
 3 For costs associated with DHS inter-agency  
 4 Support Services .....3,000,000  
 5 Payable from the DHS State Projects Fund:  
 6 For expenses associated with Energy  
 7 Conservation and Efficiency programs .....1,000,000  
 8 Payable from DHS Recoveries Trust Fund:  
 9 For Deposit into the DHS Technology  
 10 Initiative Fund .....5,000,000  
 11 For ordinary and contingent expenses .....16,263,000  
 12 Payable from DHS Technology Initiative Fund:  
 13 For Expenses of the Framework Project .....10,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

14 Section 15. The following named sums, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Human Services for the purposes hereinafter  
 17 named:  
 18  
 19

GRANTS-IN-AID

20 For Tort Claims:  
 21 Payable from Vocational Rehabilitation Fund .....10,000  
 22 For Grants and administrative expenses  
 23 associated with the Open Door Project:  
 24

1 Payable from DHS Private Resources Fund .....315,500

2 Section 25. The following named sums, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Human Services as follows:

5 REFUNDS

6 Payable from Mental Health Fund .....2,000,000

7 Payable from Vocational Rehabilitation Fund .....5,000

8 Payable from Drug Treatment Fund .....5,000

9 Payable from Sexual Assault Services Fund .....400

10 Payable from Early Intervention

11 Services Revolving Fund .....300,000

12 Payable from DHS Federal Projects Fund .....25,000

13 Payable from USDA Women, Infants and Children Fund ....200,000

14 Payable from Maternal and Child Health

15 Services Block Grant Fund .....5,000

16 Payable from Youth Drug Abuse Prevention Fund .....30,000

17 Total \$2,570,400

18 Section 30. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to the  
21 Department of Human Services for ordinary and contingent  
22 expenses:

23 MANAGEMENT INFORMATION SERVICES

1	Payable from Mental Health Fund:	
2	For costs related to the provision	
3	of MIS support services provided to	
4	Departmental and Non-Departmental	
5	organizations .....	6,636,600
6	Payable from Vocational Rehabilitation Fund:	
7	For Personal Services .....	1,474,700
8	For Retirement Contributions .....	657,100
9	For State Contributions to Social Security .....	112,800
10	For Group Insurance .....	312,000
11	For Contractual Services .....	705,000
12	For Contractual Services:	
13	For Information Technology Management .....	2,280,700
14	For Travel .....	10,000
15	For Commodities .....	30,600
16	For Printing .....	5,800
17	For Equipment .....	50,000
18	For Telecommunications Services .....	1,550,000
19	For Operation of Auto Equipment .....	<u>2,800</u>
20	Total	\$7,191,500
21	Payable from USDA Women, Infants and Children Fund:	
22	For Personal Services .....	332,100
23	For Retirement Contributions .....	148,000
24	For State Contributions to Social Security .....	25,400
25	For Group Insurance .....	72,000

1	For Contractual Services .....	25,400
2	For Contractual Services:	
3	For Information Technology Management .....	11,900
4	For Electronic Data Processing .....	<u>0</u>
5	Total	\$614,800
6	Payable from Maternal and Child Health Services	
7	Block Grant Fund:	
8	For Operational Expenses Associated with	
9	Support of Maternal and Child Health	
10	Programs .....	458,100

11 Section 35. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Human Services:

14 BUREAU OF DISABILITY DETERMINATION SERVICES

15	Payable from Old Age Survivors' Insurance Fund:	
16	For Personal Services .....	35,753,400
17	For Retirement Contributions .....	15,931,700
18	For State Contributions to Social Security .....	3,347,100
19	For Group Insurance .....	11,040,000
20	For Contractual Services .....	11,601,800
21	For Travel .....	198,000
22	For Commodities .....	379,100
23	For Printing .....	384,000
24	For Equipment .....	1,600,900

1	For Telecommunications Services .....	1,404,700
2	For Operation of Auto Equipment .....	<u>100</u>
3	Total	\$81,640,800

4 Section 40. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the  
6 Department of Human Services:

7 BUREAU OF DISABILITY DETERMINATION SERVICES

8 GRANTS-IN-AID

9 For Services to Disabled Individuals:

10	Payable from Old Age Survivors' Insurance Fund ...	25,000,000
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11 Section 50. The following named amount, or so much  
12 thereof as may be necessary, is appropriated to the  
13 Department of Human Services:

14 HOME SERVICES PROGRAM

15 GRANTS-IN-AID

16 Payable from the Home Services Medicaid Trust Fund:

17	For Purchase of Services of the	
18	Home Services Program, pursuant	
19	to 20 ILCS 2405/3, including	
20	operating, administrative, and	
21	prior year costs: .....	246,000,000

22 Section 55. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

4 Payable from Community Mental Health Services

5 Block Grant Fund:

6	For Personal Services .....	512,000
7	For Retirement Contributions .....	228,100
8	For State Contributions to Social Security .....	39,200
9	For Group Insurance .....	120,000
10	For Contractual Services .....	119,400
11	For Travel .....	10,000
12	For Commodities .....	5,000
13	For Equipment .....	<u>5,000</u>
14	Total	\$1,038,700

15 Section 75. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the purposes  
17 hereinafter named, are appropriated to the Department of  
18 Human Services for Grants-In-Aid and Purchased Care in its  
19 various regions pursuant to Sections 3 and 4 of the Community  
20 Services Act and the Community Mental Health Act:

21 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For Community Service Grant Programs for

24 Persons with Mental Illness:

1 Payable from Community Mental Health  
2 Services Block Grant Fund .....16,025,400  
3 For Community Service Grant Programs for  
4 Persons with Mental Illness including  
5 administrative costs:  
6 Payable from DHS Federal Projects Fund .....16,036,100  
7 Payable from the Department of Human  
8 Services Community Services Fund .....15,000,000  
9 Payable from Community Mental Health  
10 Medicaid Trust Fund:  
11 For all costs and administrative  
12 expenses associated with Medicaid  
13 Services and Community Services for  
14 Persons with Mental Illness, including  
15 prior year costs .....92,902,400  
16 For costs associated with Capitated  
17 Care Coordination .....10,000,000  
18 For Community Service Grant Programs for  
19 Children and Adolescents with Mental Illness:  
20 Payable from Community Mental Health Services  
21 Block Grant Fund .....4,341,800  
22 Payable from Community Mental Health  
23 Services Block Grant Fund:  
24 For Teen Suicide Prevention Including  
25 Provisions Established in Public Act

1 85-0928 .....0

2 The Department, with the consent in writing from the  
3 Governor, may reappropriation not more than 10 percent of the  
4 total appropriation of Community Mental Health Medicaid Trust  
5 Funds in Section 75 above among the various purposes therein  
6 enumerated.

7 Section 95. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the purposes  
9 hereinafter named, are appropriated to the Department of  
10 Human Services for Grants-In-Aid and Purchased Care in its  
11 various regions pursuant to Sections 3 and 4 of the Community  
12 Services Act and the Community Mental Health Act:

13 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 For costs associated with Community  
16 Based Services for persons with  
17 Developmental disabilities and system  
18 rebalancing initiatives  
19 Payable from the Department of Human  
20 Services Community Services Fund .....25,000,000

21 For Intermediate Care Facilities  
22 for the Mentally Retarded and  
23 Alternative Community Programs

1 including prior year costs

2 Payable from Care Provider Fund for Persons

3 with a Developmental Disability .....45,000,000

4 For Community Based Services for

5 Persons with Developmental

6 Disabilities at the approximate

7 cost set forth below:

8 Payable from Mental Health Fund .....9,965,600

9 Payable from Community Developmental

10 Disability Services Medicaid Trust Fund .....50,000,000

11 Payable from Special Olympics Illinois Fund:

12 For the costs associated with Special Olympics .....100,000

13 Payable from the Autism Care Fund:

14 For grants to the Autism Society of Illinois .....100,000

15 Payable from the Special Olympics

16 Illinois and Special Children's Charities Fund:

17 For grants to Special Olympics

18 Illinois and Special Children's Charities .....1,000,000

19 Section 100. The sum of \$370,000,000, or so much thereof

20 as may be necessary, is appropriated from the Healthcare

21 Provider Relief Fund to the Department of Human Services for

22 medical bills and related expenses.

23 Section 105. The sum of \$34,450,000, or so much thereof

1 as may be necessary, is appropriated to the Department of  
 2 Human Services from the Health and Human Services Medicaid  
 3 Trust Fund for awards and grants to developmental  
 4 disabilities and/or mental health programs.

5 Section 110. The following named amount, or so much  
 6 thereof as may be necessary, is appropriated to the  
 7 Department of Human Services for Payments to Community  
 8 Providers and Administrative Expenditures, including such  
 9 Federal funds as are made available by the Federal Government  
 10 for the following purpose:

11 Payable from Autism Research Checkoff Fund:

12 For costs associated with autism research .....100,000

13 Payable from Autism Awareness Fund:

14 For costs associated with autism awareness .....100,000

15 Section 115. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 for the objects and purposes hereinafter named, to the  
 18 Department of Human Services:

19 ADDICTION TREATMENT

20 Payable from Prevention and Treatment of Alcoholism  
 21 and Substance Abuse Block Grant Fund:

22 For Personal Services .....2,787,200

23 For Retirement Contributions .....1,242,000

1	For State Contributions to Social Security .....	236,900
2	For Group Insurance .....	672,000
3	For Contractual Services .....	1,227,700
4	For Travel .....	200,000
5	For Commodities .....	53,800
6	For Printing .....	35,000
7	For Equipment .....	14,300
8	For Electronic Data Processing .....	300,000
9	For Telecommunications Services .....	117,800
10	For Operation of Auto Equipment .....	20,000
11	For Expenses Associated with the Administration	
12	of the Alcohol and Substance Abuse Prevention	
13	and Treatment Programs .....	<u>215,000</u>
14	Total	\$7,121,700

15 Section 120. The sum of \$20,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Healthcare  
17 Provider Relief Fund to the Department of Human Services for  
18 medical bills and related expenses.

19 Section 130. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 for the objects and purposes hereinafter named, to the  
22 Department of Human Services:

23 ADDICTION TREATMENT

1 GRANTS-IN-AID

2 Payable from State Gaming Fund:

3 For Costs Associated with Treatment of  
4 Individuals who are Compulsive Gamblers .....1,029,500

5 For Addiction Treatment and Related Services:

6 Payable from Prevention and Treatment  
7 of Alcoholism and Substance Abuse  
8 Block Grant Fund .....60,000,000

9 Payable from Youth Drug Abuse  
10 Prevention Fund .....530,000

11 For Grants and Administrative Expenses Related

12 to Addiction Treatment and Related Services:

13 Payable from Drunk and Drugged Driving  
14 Prevention Fund .....3,212,200

15 Payable from Drug Treatment Fund .....5,105,800

16 Payable from Alcoholism and Substance  
17 Abuse Fund .....15,000,000

18 For underwriting the cost of housing

19 for groups of recovering individuals:

20 Payable from Group Home Loan  
21 Revolving Fund .....200,000

22 Section 140. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated  
24 to the Department of Human Services:

1 REHABILITATION SERVICES BUREAUS

2 Payable from Illinois Veterans' Rehabilitation Fund:

3 For Personal Services .....1,875,500

4 For Retirement Contributions .....835,700

5 For State Contributions to Social Security .....143,500

6 For Group Insurance .....528,000

7 For Travel .....12,200

8 For Commodities .....5,600

9 For Equipment .....7,000

10 For Telecommunications Services .....19,500

11 Total \$3,427,000

12 Payable from Vocational Rehabilitation Fund:

13 For Personal Services .....40,854,200

14 For Retirement Contributions .....18,204,600

15 For State Contributions to Social Security .....3,225,800

16 For Group Insurance .....12,763,200

17 For Contractual Services .....8,689,800

18 For Travel .....1,455,900

19 For Commodities .....313,200

20 For Printing .....150,100

21 For Equipment .....669,900

22 For Telecommunications Services .....1,493,200

23 For Operation of Auto Equipment .....5,700

24 For Support Services In-Service Training .....366,700

25 For Administrative Expenses of the

1 Statewide Deaf Evaluation Center .....0  
 2 Total \$88,192,300

3 Section 145. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Human Services:

6 REHABILITATION SERVICES BUREAUS

7 GRANTS-IN-AID

8 For Case Services to Individuals:

9 Payable from Illinois Veterans'

10 Rehabilitation Fund .....2,413,700

11 Payable from Vocational Rehabilitation Fund,

12 including prior year costs .....55,000,000

13 For Implementation of Title VI, Part C of the

14 Vocational Rehabilitation Act of 1973 as

15 Amended--Supported Employment:

16 Payable from Vocational Rehabilitation Fund .....1,900,000

17 For Small Business Enterprise Program:

18 Payable from Vocational Rehabilitation Fund .....3,527,300

19 For Grants to Independent Living Centers:

20 Payable from Vocational Rehabilitation Fund .....2,000,000

21 For Grants to the Illinois Coalition

22 of Citizens with Disabilities:

23 Payable from Vocational Rehabilitation Fund .....77,200

24 For Independent Living Older Blind Grant:

1 Payable from Vocational Rehabilitation Fund .....1,745,500

2 For Independent Living Older Blind Formula:

3 Payable from Vocational Rehabilitation Fund .....0

4 For Project for Individuals of All Ages

5 with Disabilities:

6 Payable from Vocational Rehabilitation Fund .....1,050,000

7 For Case Services to Migrant Workers:

8 Payable from Vocational Rehabilitation Fund .....210,000

9 Section 150. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Human Services:

12 CLIENT ASSISTANCE PROJECT

13 Payable from Vocational Rehabilitation Fund:

14 For grants and administrative

15 costs associated with the

16 Client Assistance Project .....1,136,500

17 Section 160. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Human Services:

20 DIVISION OF REHABILITATION SERVICES PROGRAM

21 AND ADMINISTRATIVE SUPPORT

22 Payable from Rehabilitation Services

23 Elementary and Secondary Education Act Fund:

1 For Federally Assisted Programs .....1,384,100

2 Section 165. The following named sums, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenditures of the Department of  
6 Human Services:

7 CENTRAL SUPPORT AND CLINICAL SERVICES

8 Payable from Mental Health Fund:

9 For Costs Related to Provision of Support

10 Services Provided to Departmental and Non-

11 Departmental Organizations .....9,043,800

12 For Drugs and Costs associated

13 with Pharmacy Services .....12,300,000

14 For all costs associated with

15 Medicare Part D .....1,507,900

16 Payable from Mental Health Reporting Fund:

17 For Expenses related to Implementing the

18 Firearm Concealed Carry Act .....2,500,000

19 Payable from DHS Federal Projects Fund:

20 For Federally Assisted Programs .....6,004,200

21 Section 175. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 to the Department of Human Services:

1 ILLINOIS SCHOOL FOR THE DEAF

2 Payable from Vocational Rehabilitation Fund:

3 For Secondary Transitional Experience

4 Program .....50,000

5 Section 180. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Human Services:

8 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

9 Payable from Vocational Rehabilitation Fund:

10 For Secondary Transitional Experience Program .....42,900

11 Section 190. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Human Services:

14 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

15 Payable from Vocational Rehabilitation Fund:

16 For Secondary Transitional Experience Program .....60,000

17 Section 195. The following named sums, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Human Services for the purposes  
20 hereinafter named:

21 FAMILY AND COMMUNITY SERVICES

22 Payable from DHS Special Purposes Trust Fund:

1 For Operation of Federal  
 2 Employment Programs .....10,783,700  
 3 Payable from the DHS State Projects Fund:  
 4 For Operational Expenses for Public  
 5 Health Programs .....368,000  
 6 Payable from the Maternal and Child  
 7 Health Services Block Grant Fund:  
 8 For Operational Expenses of Maternal and  
 9 Child Health Programs .....9,401,200  
 10 Payable from Youth Alcoholism and Substance  
 11 Abuse Prevention Fund:  
 12 For community-based alcohol and  
 13 other drug abuse prevention services .....150,000

14 Section 200. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 hereinafter named, are appropriated to the Department of  
 17 Human Services for Family and Community Services and related  
 18 distributive purposes, including such Federal funds as are  
 19 made available by the Federal government for the following  
 20 purposes:

21 FAMILY AND COMMUNITY SERVICES

22 GRANTS-IN-AID

23 Payable from Assistance to the Homeless Fund:  
 24 For costs related to Providing Assistance

1 to the Homeless including Operating and  
2 Administrative Costs and Grants .....300,000  
3 Payable from the Specialized Services for Survivors of Human  
4 Trafficking Fund:  
5 For Grants to Organizations to Prevent  
6 Prostitution and Human Trafficking .....100,000  
7 Payable from the Illinois Affordable Housing Trust Fund:  
8 For Homeless Youth Services .....1,000,000  
9 For Homelessness Prevention .....4,000,000  
10 For Emergency and Transitional Housing .....9,383,700  
11 Payable from Employment and Training Fund:  
12 For grants associated with Employment  
13 and Training Programs, income assistance  
14 and other social services including  
15 operating, administrative and  
16 prior year costs .....485,000,000  
17 Payable from the Health and Human  
18 Services Medicaid Trust Fund:  
19 For grants for Supportive Housing Services .....3,382,500  
20 Payable from DHS Special Purposes Trust Fund:  
21 For Emergency Food Program  
22 Transportation and Distribution,  
23 including grants and operations .....5,163,800  
24 For Federal/State Employment Programs and  
25 Related Services .....5,000,000

1 For Grants Associated with the Great  
2 START Program, Including Operation  
3 and Administrative Costs .....5,200,000  
4 For Grants Associated with Child  
5 Care Services, Including Operation,  
6 Administrative and  
7 Prior year costs .....197,535,400  
8 For Grants Associated with Migrant  
9 Child Care Services, Including Operation  
10 and Administrative Costs .....3,422,400  
11 For Refugee Resettlement Purchase  
12 of Service, Including Operation  
13 and Administrative Costs .....10,611,200  
14 For Grants Associated with the Head Start  
15 State Collaboration, Including  
16 Operating and Administrative Costs .....500,000  
17 For SSI Advocacy Services:  
18 Payable from DHS Special Purposes Trust Fund .....1,009,400  
19 Payable from DHS Special Purposes Trust Fund:  
20 For Grants Associated with the  
21 JTED-SNAP Pilot Employment &  
22 Training Program, Including Operation  
23 and Administrative Costs .....21,857,568  
24 Payable from DHS Special Purposes Trust Fund:  
25 For Community Grants .....7,257,800

1 For costs associated with Family  
2 Violence Prevention Services .....5,018,200  
3 For grants and administrative  
4 costs associated with MIEC  
5 Home Visiting Program .....14,006,800  
6 Payable from Local Initiative Fund:  
7 For Purchase of Services under the  
8 Donated Funds Initiative Program, Including  
9 Operating and Administrative Costs .....22,729,400  
10 Payable from Hunger Relief Fund:  
11 For Grants for food banks for the  
12 purchase of food and related supplies for  
13 low income persons .....300,000  
14 Payable from Sexual Assault Services Fund:  
15 For Grants Related to the  
16 Sexual Assault Services Program .....100,000  
17 Payable from Domestic Violence Abuser  
18 Services Fund:  
19 For Domestic Violence Abuser Services .....100,000  
20 Payable from the DHS Federal Projects Fund:  
21 For Grants and all costs associated  
22 with implementing Public Health Programs .....10,742,300  
23 For Grants for Family Planning Programs  
24 Pursuant to Title X of the Public Health  
25 Service Act .....0

1 For Grants for the Federal Healthy  
2 Start Program .....0  
3 Payable from USDA Women, Infants and Children Fund:  
4 For Grants to Public and Private Agencies for  
5 costs of administering the USDA Women, Infants,  
6 and Children (WIC) Nutrition Program .....70,049,000  
7 For Grants for the Federal  
8 Commodity Supplemental Food Program .....1,400,000  
9 For Grants and Administrative Expenses  
10 of the USDA Farmer's Market  
11 Nutrition Program .....500,000  
12 For Grants for Free Distribution of Food  
13 Supplies and for Grants for Nutrition  
14 Program Food Centers under the  
15 USDA Women, Infants, and Children  
16 (WIC) Nutrition Program .....251,000,000  
17 Payable from the DHS Special Purposes Trust Fund:  
18 For Grants and all costs associated  
19 with the Race to the Top Program .....16,000,000  
20 For Grants and all costs associated  
21 with SNAP Education .....18,000,000  
22 For Grants and all costs associated  
23 with SNAP Outreach .....2,000,000  
24 Payable from DHS Federal Projects Fund:  
25 For Grants and Administrative Expenses

1 for Partnership for Success Program .....5,000,000

2 For all costs associated with the Emergency

3 Solutions Grants Program .....12,000,000

4 Payable from the Juvenile Accountability

5 Incentive Block Grant Fund:

6 For all costs associated with the Juvenile

7 Accountability Block Grant (JABG) .....10,000,000

8 Payable from Tobacco Settlement Recovery Fund:

9 For a Grant to the Coalition for Technical

10 Assistance and Training .....250,000

11 For all costs associated with

12 Children's Health Programs, including

13 grants, contracts, equipment, vehicles

14 and administrative expenses .....1,138,800

15 Payable from the Maternal and Child Health

16 Services Block Grant Fund:

17 For Grants for Maternal and Child Health

18 Programs, including programs appropriated

19 elsewhere in this Section .....0

20 Payable from Domestic Violence Shelter

21 and Service Fund:

22 For Domestic Violence Shelters and

23 Services Program .....952,200

24 Payable from Gaining Early Awareness

25 and Readiness for Undergraduate

1 Programs Fund:

2 For Grants and administrative expenses

3 Of G.E.A.R.U.P .....3,516,800

4 Payable from DHS Special Purposes Trust Fund:

5 For Parents Too Soon Program,

6 including grants and operations .....2,505,000

7 Payable from the Sexual Assault Services

8 and Prevention fund:

9 For Grants and administrative expenses

10 of the Sexual Assault Services

11 and Prevention Program .....600,000

12 Payable from the Children's Wellness Charities Fund:

13 For Grants to Children's Wellness Charities .....100,000

14 Payable from the Housing for Families Fund:

15 For Grants for Housing for Families .....100,000

16 Payable from the Farmers' Market

17 Technology Improvement Fund:

18 For Farmers' Market Technology .....1,000,000

19 Payable from Early Intervention

20 Services Revolving Fund:

21 For Grants and administrative expenses

22 associated with the Early

23 Intervention Services Program, including

24 prior years costs .....180,000,000

25 For Grants and Administrative Expenses

1 of Addiction Prevention and Related

2 Services:

3 Payable from Youth Alcoholism and

4 Substance Abuse Prevention Fund .....1,050,000

5 Payable from Alcoholism and

6 Substance Abuse Fund .....2,500,000

7 Payable from Prevention and Treatment

8 of Alcoholism and Substance Abuse

9 Block Grant Fund .....16,000,000

10 Payable from the Juvenile Justice

11 Trust Fund:

12 For Grants and administrative costs

13 associated with Juvenile Justice

14 Planning and Action Grants for Local

15 Units of Government and Non-Profit

16 Organizations including Prior Year Costs .....4,000,000

17 Section 205. The Department, with the consent in writing  
18 from the Governor, may reapportion General Revenue Funds in  
19 Section 45 above "For Home Services Program Grants-in-Aid"  
20 among Section 75 "For Mental Health Grants-in-Aid and  
21 Purchased Care" and Section 95 "For Developmental  
22 Disabilities Grants and Program Support Grants-in-Aid and  
23 Purchased Care" as a result of transferring clients to the  
24 appropriate community based service system.

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## ARTICLE 95

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Section 1. The amount of \$3,201,400, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses and for current and prior year refunds.

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Section 5. The amount of \$1,246,600, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

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Section 10. The amount of \$50,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of purchases of renewable energy or renewable energy credits pursuant to subsections (b), (c) and (i) of Section 1-56 of the Illinois Power Agency Act.

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## ARTICLE 96

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Section 1. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated from the  
 3     Insurance Producer Administration Fund to the Department of  
 4     Insurance:

5                                   PRODUCER ADMINISTRATION

6	For Personal Services .....	10,000,000
7	For State Contributions to the State	
8	Employees' Retirement System .....	4,457,000
9	For State Contributions to Social Security .....	765,000
10	For Group Insurance .....	3,408,000
11	For Contractual Services .....	1,850,000
12	For Travel .....	125,000
13	For Commodities .....	20,000
14	For Printing .....	20,000
15	For Equipment .....	60,000
16	For Electronic Data Processing .....	500,000
17	For Telecommunications Services .....	230,000
18	For Operation of Auto Equipment .....	5,000
19	For Refunds .....	<u>100,000</u>
20	Total	\$21,540,000

21     Section 5. The sum of \$500,000, or so much thereof as  
 22     may be necessary, is appropriated from the Insurance Producer  
 23     Administration Fund to the Department of Insurance for costs  
 24     and expenses related to or in support of a Regulatory/G&A

1 Shared Services Center.

2 Section 10. The sum of \$1,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Insurance Producer  
4 Administration Fund to the Department of Insurance for costs  
5 and expenses related to or in support of Get Covered  
6 Illinois.

7 Section 15. The sum of \$750,000, or so much thereof as  
8 may be necessary, is appropriated from the Insurance Producer  
9 Administration Fund to the Department of Insurance for costs  
10 and expenses related to or in support of the agency's  
11 operations.

12 Section 20. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated from the  
15 Insurance Financial Regulation Fund to the Department of  
16 Insurance:

17 FINANCIAL REGULATION

18	For Personal Services .....	11,100,000
19	For State Contributions to the State	
20	Employees' Retirement System .....	4,947,000
21	For State Contributions to Social Security .....	849,000
22	For Group Insurance .....	3,288,000

1	For Contractual Services .....	1,850,000
2	For Travel .....	150,000
3	For Commodities .....	20,000
4	For Printing .....	20,000
5	For Equipment .....	60,000
6	For Electronic Data Processing .....	500,000
7	For Telecommunications Services .....	215,000
8	For Operation of Auto Equipment .....	5,000
9	For Refunds .....	<u>49,000</u>
10	Total	\$23,053,000

11 Section 25. The sum of \$250,000, or so much thereof as  
 12 may be necessary, is appropriated from the Insurance  
 13 Financial Regulation Fund to the Department of Insurance for  
 14 costs and expenses related to or in support of the agency's  
 15 operations.

16 Section 30. The sum of \$100,000, or so much thereof as  
 17 may be necessary, is appropriated from the George Bailey  
 18 Memorial Fund to the Department of Insurance for grants and  
 19 expenses related to or in support of the George Bailey  
 20 Memorial Program.

21 Section 35. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 Public Pension Regulation Fund to the Department of  
3 Insurance:

4 PENSION DIVISION

5	For Personal Services .....	1,000,000
6	For State Contributions to the State	
7	Employees' Retirement System .....	446,000
8	For State Contributions to Social Security .....	76,500
9	For Group Insurance .....	360,000
10	For Contractual Services .....	25,000
11	For Travel .....	30,000
12	For Commodities .....	2,500
13	For Printing .....	2,500
14	For Equipment .....	5,000
15	For Telecommunications Services .....	<u>2,500</u>
16	Total	\$1,950,000

17 Section 40. The sum of \$500,000, or so much thereof as  
18 may be necessary, is appropriated from the Public Pension  
19 Regulation Fund to the Department of Insurance for costs and  
20 expenses related to or in support of the agency's operations.

21 Section 45. The sum of \$950,000, or so much thereof as  
22 may be necessary, is appropriated from the Illinois Workers'  
23 Compensation Commission Operations Fund to the Department of

1 Insurance for costs associated with the administration and  
2 operations of the Insurance Fraud Division of the Illinois  
3 Workers' Compensation Commission's anti-fraud program.

4 ARTICLE 97

5 Section 10. The amount of \$246,800, or so much thereof  
6 as may be necessary, is appropriated from the Amusement Ride  
7 and Patron Safety Fund to the Department of Labor for  
8 operational expenses associated with the administration of  
9 The Amusement Ride and Attraction Safety Act.

10 Section 15. The amount of \$623,100, or so much thereof  
11 as may be necessary, is appropriated from the Child Labor  
12 Enforcement and Day and Temporary Labor Services Enforcement  
13 Fund to the Department of Labor for operational expenses  
14 associated with the administration of The Child Labor Law Act  
15 and the Day and Temporary Labor Services Act.

16 Section 20. The amount of \$348,300, or so much thereof  
17 as may be necessary, is appropriated from the Employee  
18 Classification Fund to the Department of Labor for  
19 operational expenses associated with the administration of  
20 The Employee Classification Act.

1           Section 25. The amount of \$206,200, or so much thereof  
2 as may be necessary, is appropriated from the Wage Theft  
3 Enforcement Fund to the Department of Labor for operational  
4 expenses associated with the administration of The Illinois  
5 Wage Payment and Collection Act.

6           Section 30. The amount of \$2,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Department of  
8 Labor Federal Trust Fund to the Department of Labor for all  
9 costs associated with promoting and enforcing the  
10 occupational safety and health administration state program  
11 for public sector worksites.

12           Section 35. The amount of \$2,970,000, or so much thereof  
13 as necessary, is appropriated from the Federal Industrial  
14 Services Fund to the Department of Labor for administrative  
15 and other expenses, for the Occupational Safety and Health  
16 Administration Program, including refunds and prior year  
17 costs.

18           Section 40. The amount of \$30,000, or so much thereof as  
19 necessary, is appropriated from the Federal Industrial  
20 Services Fund to the Department of Labor for contractual  
21 service expenses, for the Occupational Safety and Health  
22 Administration Program.

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ARTICLE 98

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services .....	11,408,100
For State Contributions for the State	
Employees' Retirement System .....	5,084,300
For State Contributions to	
Social Security .....	872,600
For Group Insurance .....	4,032,000
For Contractual Services .....	5,200,000
For Travel .....	50,000
For Commodities .....	43,000
For Printing .....	15,000
For Equipment .....	10,000
For Electronic Data Processing .....	3,350,700
For Telecommunications Services .....	248,800
For Operation of Auto Equipment .....	227,200
For Refunds .....	100,000

1	For Expenses of Developing and	
2	Promoting Lottery Games .....	137,455,300
3	For Expenses of the Lottery Board .....	8,300
4	For payment of prizes to holders of	
5	winning lottery tickets or shares,	
6	including prizes related to Multi-State	
7	Lottery games, and payment of	
8	promotional or incentive prizes	
9	associated with the sale of lottery	
10	tickets, pursuant to the provisions	
11	of the "Illinois Lottery Law" .....	<u>1,000,000,000</u>
12	Total	\$1,168,105,300

13 Section 5. The sum of \$486,800, or so much thereof as  
 14 may be necessary, is appropriated from the State Lottery Fund  
 15 to the Department of the Lottery for costs and expenses  
 16 related to or in support of a Government Services shared  
 17 services center.

18 ARTICLE 99

19 Section 5. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and  
 21 purposes hereinafter named, are appropriated to meet the  
 22 ordinary and contingent expenses of the Department of

1 Military Affairs:

2 FOR OPERATIONS

3 OFFICE OF THE ADJUTANT GENERAL

4 Payable from Federal Support Agreement Revolving Fund:

5 For Lincoln's Challenge .....8,600,000

6 For Lincoln's Challenge Allowances .....1,200,000

7 Total \$9,800,000

8 Payable from Federal Support Agreement

9 Revolving Fund:

10 Army/Air Reimbursable Positions .....14,610,700

11 Section 10. The sum of \$13,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Federal Support  
13 Agreement Revolving Fund to the Department of Military  
14 Affairs Facilities Division for expenses related to Army  
15 National Guard Facilities operations and maintenance as  
16 provided for in the Cooperative Funding Agreements, including  
17 costs in prior years.

18 Section 20. The sum of \$1,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Military Affairs  
20 Trust Fund to the Department of Military Affairs Office of  
21 the Adjutant General Division to support youth and other  
22 programs, provided such amounts shall not exceed funds to be  
23 made available from public or private sources.

1 Section 25. The sum of \$5,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Military  
 3 Family Relief Fund to the Department of Military Affairs  
 4 Office of the Adjutant General Division for the issuance of  
 5 grants to persons or families of persons who are members of  
 6 the Illinois National Guard or Illinois residents who are  
 7 members of the armed forces of the United States and who have  
 8 been called to active duty as a result of the September 11,  
 9 2001 terrorist attacks, including costs in prior years.

10 Section 40. The sum of \$100,000, or so much thereof as  
 11 may be necessary, is appropriated from the U.S.S. Illinois  
 12 Commissioning Fund to the Department of Military Affairs to  
 13 make grants to the U.S.S. Illinois Commissioning Committee.

14 ARTICLE 100

15 Section 1. The following named sums, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Healthcare and Family Services for the purposes  
 18 hereinafter named:

19 PROGRAM ADMINISTRATION

20 Payable from Public Aid Recoveries Trust Fund:

21 For Personal Services .....266,300

1	For State Contributions to State	
2	Employees' Retirement System .....	118,700
3	For State Contributions to	
4	Social Security .....	20,400
5	For Group Insurance .....	105,900
6	For Contractual Services .....	5,294,400
7	For Commodities .....	210,000
8	For Printing .....	341,300
9	For Equipment .....	153,000
10	For Telecommunications Services .....	1,050,000
11	For Costs Associated with Information	
12	Technology Infrastructure .....	<u>47,447,000</u>
13	Total	\$55,007,000

OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:

16	For Personal Services .....	8,574,600
17	For State Contributions to State	
18	Employees' Retirement System .....	3,821,500
19	For State Contributions to	
20	Social Security .....	656,000
21	For Group Insurance .....	2,441,200
22	For Contractual Services .....	4,018,500
23	For Travel .....	78,800
24	For Commodities .....	0
25	For Printing .....	0

1	For Equipment .....	178,500
2	For Telecommunications Services .....	<u>0</u>
3	Total	\$19,769,100
4	Payable from Long-Term Care Provider Fund:	
5	For Administrative Expenses .....	229,000
6	CHILD SUPPORT SERVICES	
7	Payable from Child Support Administrative Fund:	
8	For Personal Services .....	58,695,400
9	For Employee Retirement Contributions	
10	Paid by Employer .....	17,600
11	For State Contributions to State	
12	Employees' Retirement System .....	26,159,400
13	For State Contributions to	
14	Social Security .....	4,490,200
15	For Group Insurance .....	21,624,000
16	For Contractual Services .....	56,000,000
17	For Travel .....	233,000
18	For Commodities .....	292,000
19	For Printing .....	180,000
20	For Equipment .....	1,500,000
21	For Telecommunications Services .....	1,900,000
22	For Child Support Enforcement	
23	Demonstration Projects .....	500,000
24	For Administrative Costs Related to	
25	Enhanced Collection Efforts including	

1	Paternity Adjudication Demonstration .....	7,000,000
2	For Costs Related to the State	
3	Disbursement Unit .....	<u>11,850,000</u>
4	Total	\$190,441,600

## 5 PUBLIC AID RECOVERIES

6	Payable from Public Aid Recoveries Trust Fund:	
7	For Personal Services .....	8,241,500
8	For State Contributions to State	
9	Employees' Retirement System .....	3,673,100
10	For State Contributions to	
11	Social Security .....	630,500
12	For Group Insurance .....	2,318,000
13	For Contractual Services .....	13,650,000
14	For Travel .....	67,200
15	For Commodities .....	12,600
16	For Printing .....	6,300
17	For Equipment .....	168,000
18	For Telecommunications Services .....	<u>105,000</u>
19	Total	\$28,872,200

## 20 Payable from Provider Inquiry Trust Fund:

21	For Expenses Associated with	
22	Providing Access and Utilization	
23	of Department Eligibility Files .....	2,500,000
24	Payable from Public Aid Recoveries Trust Fund:	
25	For Personal Services .....	6,167,900

1	For State Contributions to State	
2	Employees' Retirement System .....	2,748,900
3	For State Contributions to	
4	Social Security .....	471,800
5	For Group Insurance .....	1,541,000
6	For Contractual Services .....	42,000,000
7	For Commodities .....	5,300
8	For Printing .....	3,500
9	For Equipment .....	374,400
10	For Telecommunications Services .....	0
11	For Costs Associated with the	
12	Development, Implementation and	
13	Operation of a Data Warehouse .....	<u>6,259,100</u>
14	Total	\$59,571,900
15	Payable from Healthcare Provider Relief Fund:	
16	For Operational Expenses .....	53,361,800
17	For payments to the MCHC Chicago	
18	Hospital Council for the Illinois	
19	Poison Control Center .....	3,000,000

20 Section 5. In addition to any amounts heretofore  
21 appropriated, the following named amounts, or so much thereof  
22 as may be necessary, are appropriated to the Department of  
23 Healthcare and Family Services for Medical Assistance under  
24 the Illinois Public Aid Code, the Children's Health Insurance

1 Program Act, the Covering ALL KIDS Health Insurance Act, and  
 2 the Long Term Acute Care Hospital Quality Improvement  
 3 Transfer Program Act for prescribed drugs, including related  
 4 administrative and operation costs, and costs related to the  
 5 operation of the Health Benefits for Workers with  
 6 Disabilities Program:

7 Payable from:

8	Drug Rebate Fund .....	700,000,000
9	Medicaid Buy-In Program Revolving Fund .....	<u>600,000</u>
10	Total	\$700,600,000

11 Section 15. In addition to any amount heretofore  
 12 appropriated, the amount of \$70,000,000, or so much thereof  
 13 as may be necessary, is appropriated to the Department of  
 14 Healthcare and Family Services from the Medical Interagency  
 15 Program Fund for i) Medical Assistance payments on behalf of  
 16 individuals eligible for Medical Assistance programs  
 17 administered by the Department of Healthcare and Family  
 18 Services, and ii) pursuant to an interagency agreement,  
 19 medical services and other costs associated with programs  
 20 administered by another agency of state government, including  
 21 operating and administrative costs.

22 Section 25. In addition to any amounts heretofore  
 23 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Healthcare and Family Services for Medical  
3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
6 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
7 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

8 Payable from Care Provider Fund for Persons  
9 with a Developmental Disability:

10 For Administrative Expenditures .....191,500

11 Payable from Long-Term Care Provider Fund:

12 For Skilled, Intermediate, and Other Related

13 Long-Term Care Services .....550,000,000

14 For Administrative Expenditures .....1,064,900

15 Total \$551,064,900

16 Payable from Hospital Provider Fund:

17 For Hospitals, Capitated Managed Care

18 Organizations as described in subsections

19 (s) and (t) of Section 5A-12.2 of the

20 Illinois Public Aid Code, and Related

21 Operating and Administrative Costs .....3,000,000,000

22 Payable from Tobacco Settlement Recovery Fund:

23 For Medical Assistance Providers .....200,600,000

24 Payable from Healthcare Provider Relief Fund:

25 For Medical Assistance Providers



1 transfers made by providers during the period from July 1,  
2 1991 through June 30, 2016:

3 Payable from:

4	Care Provider Fund for Persons	
5	with a Developmental Disability .....	1,000,000
6	Long-Term Care Provider Fund .....	2,750,000
7	Hospital Provider Fund .....	5,000,000
8	County Provider Trust Fund .....	<u>1,000,000</u>
9	Total	\$9,750,000

10 Section 40. The amount of \$15,000,000, or so much  
11 thereof as may be necessary, is appropriated to the  
12 Department of Healthcare and Family Services from the Trauma  
13 Center Fund for adjustment payments to certain Level I and  
14 Level II trauma centers.

15 Section 45. The amount of \$375,000,000, or so much  
16 thereof as may be necessary, is appropriated to the  
17 Department of Healthcare and Family Services from the  
18 University of Illinois Hospital Services Fund to reimburse  
19 the University of Illinois Hospital for medical services.

20 Section 50. The amount of \$1,500,000, or so much thereof  
21 as may be necessary, is appropriated to the Department of  
22 Healthcare and Family Services from the Juvenile

1 Rehabilitation Services Medicaid Matching Fund for payments  
2 to the Department of Juvenile Justice and counties for court-  
3 ordered juvenile behavioral health services under the  
4 Illinois Public Aid Code and the Children's Health Insurance  
5 Program Act.

6 Section 55. The amount of \$10,000,000, or so much  
7 thereof as may be necessary, is appropriated to the  
8 Department of Healthcare and Family Services from the Medical  
9 Special Purposes Trust Fund for medical demonstration  
10 projects and costs associated with the implementation of  
11 federal Health Insurance Portability and Accountability Act  
12 mandates.

13 Section 60. The amount of \$60,000,000, or so much  
14 thereof as may be necessary, is appropriated to the  
15 Department of Healthcare and Family Services from the Medical  
16 Special Purposes Trust Fund for costs associated with the  
17 development, implementation and operation of an eligibility  
18 verification and enrollment system as required by Public Act  
19 96-1501 and the federal Patient Protection and Affordable  
20 Care Act, including grant expenditures, operating and  
21 administrative costs and related distributive purposes.

22 Section 65. The amount of \$200,000,000, or so much

1       thereof as may be necessary, is appropriated to the  
2       Department of Healthcare and Family Services from the Special  
3       Education Medicaid Matching Fund for payments to local  
4       education agencies for medical services and other costs  
5       eligible for federal reimbursement under Title XIX or Title  
6       XXI of the federal Social Security Act.

7       Section 70. In addition to any amounts heretofore  
8       appropriated, the amount of \$11,000,000, or so much thereof  
9       as may be necessary, is appropriated to the Department of  
10      Healthcare and Family Services from the Money Follows the  
11      Person Budget Transfer Fund for costs associated with long-  
12      term care, including related operating and administrative  
13      costs. Such costs shall include, but not necessarily be  
14      limited to, those related to long-term care rebalancing  
15      efforts, institutional long-term care services, and, pursuant  
16      to an interagency agreement, community-based services  
17      administered by another agency of state government.

18      Section 75. The sum of \$100,000,000, or so much thereof  
19      as may be necessary, is appropriated to the Department of  
20      Healthcare and Family Services from the Electronic Health  
21      Record Incentive Fund for the purpose of payments to  
22      qualifying health care providers to encourage the adoption  
23      and use of certified electronic health records technology

1 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

2 ARTICLE 101

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated to the  
5 Department of Public Health for the objects and purposes  
6 hereinafter named for the Fiscal Year ending June 30, 2017:

7 DIRECTOR'S OFFICE

8 Payable from the Public Health Services Fund:

9	For Expenses Associated with the Implementation	
10	of the Illinois Health Insurance	
11	Marketplace and Related Activities. ....	30,000,000
12	For Expenses Associated with	
13	Support of Federally Funded Public	
14	Health Programs .....	300,000
15	For Operational Expenses to Support	
16	Refugee Health Care .....	514,000
17	For Grants for the Development of	
18	Refugee Health Care .....	<u>1,950,000</u>
19	Total	\$32,764,000

20 Payable from the Public Health Special

21 State Projects Fund:

22	For Expenses of Public Health Programs .....	750,000
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23 Section 10. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the  
2 Department of Public Health for the objects and purposes  
3 hereinafter named:

4 OFFICE OF FINANCE AND ADMINISTRATION

5 Payable from the Public Health Services Fund:

6	For Personal Services .....	271,700
7	For State Contributions to State	
8	Employees' Retirement System .....	123,900
9	For State Contributions to Social Security .....	21,100
10	For Group Insurance .....	80,000
11	For Contractual Services .....	485,000
12	For Travel .....	20,000
13	For Commodities .....	6,000
14	For Printing .....	21,000
15	For Equipment .....	80,000
16	For Telecommunications Services .....	250,000
17	For Operational Expenses of Maintaining	
18	the Vital Records System .....	<u>400,000</u>
19	Total	\$1,758,700

20 Payable from the Lead Poisoning Screening,  
21 Prevention, and Abatement Fund:

22	For Operational Expenses for	
23	Maintaining Billings and Receivables	
24	for Lead Testing .....	110,000

25 Payable from Death Certificate

1 Surcharge Fund:

2 For Expenses of Statewide Database

3 of Death Certificates and Distributions

4 of Funds to Governmental Units,

5 Pursuant to Public Act 91-0382 .....2,500,000

6 For Expenses of the Coroner Training

7 Board Pursuant to Public Act 99-0408 .....450,000

8 Total \$2,950,000

9 Payable from the Illinois Adoption Registry

10 and Medical Information Exchange Fund:

11 For Expenses Associated with the

12 Adoption Registry and Medical Information

13 Exchange .....400,000

14 Payable from the Public Health Special

15 State Projects Fund:

16 For Operational Expenses of Regional and

17 Central Office Facilities .....750,000

18 Payable from the Metabolic Screening

19 and Treatment Fund:

20 For Operational Expenses for Maintaining

21 Laboratory Billings and Receivables .....80,000

22 Section 15. The following named amounts, or so much

23 thereof as may be necessary, are appropriated to the

24 Department of Public Health as follows:

1	REFUNDS	
2	Payable from the Public Health Services Fund .....	75,000
3	Payable from the Maternal and Child	
4	Health Services Block Grant Fund .....	5,000
5	Payable from the Preventive Health and	
6	Health Services Block Grant Fund .....	<u>5,000</u>
7	Total	\$85,000

8 Section 20. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated to the  
 10 Department of Public Health for the objects and purposes  
 11 hereinafter named:

12 DIVISION OF INFORMATION TECHNOLOGY

13	Payable from the Public Health Services Fund:	
14	For Expenses Associated	
15	with Support of Federally	
16	Funded Public Health Programs .....	1,450,000
17	Payable from the Public Health Special	
18	State Projects Fund:	
19	For Expenses of EPSDT and Other	
20	Public Health Programs .....	200,000

21 Section 25. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF POLICY, PLANNING AND STATISTICS

3 Payable from the Rural/Downstate Health Access Fund:

4 For Expenses Related to the J1 Waiver

5 Applications .....100,000

6 Payable from the Public Health Services Fund:

7 For Expenses Related to Epidemiological

8 Health Outcomes Investigations and

9 Database Development .....12,110,000

10 For Expenses for Rural Health Center to

11 Expand the Availability of Primary

12 Health Care .....2,000,000

13 For Operational Expenses to Develop a

14 Health Care Provider Recruitment and

15 Retention Program .....300,000

16 For Grants to Develop a Health

17 Care Provider Recruitment and

18 Retention Program .....450,000

19 For Grants to Develop a Health Professional

20 Educational Loan Repayment Program .....1,364,600

21 Total \$16,224,600

22 Payable from the Hospital Licensure Fund:

23 For Expenses Associated with

24 the Illinois Adverse Health

25 Care Events Reporting Law for an

1 Adverse Health Care Event Reporting System .....1,500,000

2 Payable from Community Health Center Care Fund:

3 For Expenses for Access to Primary Health

4 Care Services Program per Family Practice

5 Residency Act .....500,000

6 Payable from Illinois Health Facilities Planning Fund:

7 For Expenses of the Health Facilities

8 and Services Review Board .....1,200,000

9 For Department Expenses in Support

10 of the Health Facilities and Services

11 Review Board .....2,500,000

12 Total \$3,700,000

13 Payable from Nursing Dedicated and Professional Fund:

14 For Expenses of the Nursing Education

15 Scholarship Law .....2,000,000

16 Payable from the Long-Term Care Provider Fund:

17 For Expenses of Identified Offenders

18 Assessment and Other Public Health and

19 Safety Activities .....2,000,000

20 Payable from the Regulatory Evaluation and Basic

21 Enforcement Fund:

22 For Expenses of the Alternative Health Care

23 Delivery Systems Program .....75,000

24 Payable from the Public Health Federal

25 Projects Fund:

1 For Expenses of Health Outcomes,  
2 Research, Policy and Surveillance .....612,000  
3 Payable from the Preventive Health and Health  
4 Services Block Grant Fund:  
5 For Expenses of Preventive Health and Health  
6 Services Needs Assessment .....1,600,000  
7 Payable from Public Health Special State Projects Fund:  
8 For Expenses Associated with Health  
9 Outcomes Investigations and  
10 Other Public Health Programs .....2,500,000  
11 Payable from Illinois State Podiatric Disciplinary Fund:  
12 For Expenses of the Podiatric Scholarship  
13 and Residency Act .....100,000  
14 Payable from the Tobacco Settlement Recovery Fund:  
15 For Grants for the Community Health Center  
16 Expansion Program and Healthcare  
17 Workforce Providers in Health  
18 Professional Shortage Areas (HPSAs)  
19 in Illinois .....1,364,600

20 Section 30. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated to the  
22 Department of Public Health for the objects and purposes  
23 hereinafter named:

24 OFFICE OF HEALTH PROMOTION

1 Payable from the Public Health Services Fund:

2 For Personal Services .....1,427,300

3 For State Contributions to State

4 Employees' Retirement System .....650,900

5 For State Contributions to Social Security .....109,200

6 For Group Insurance .....381,000

7 For Contractual Services .....650,000

8 For Travel .....160,000

9 For Commodities .....13,000

10 For Printing .....44,000

11 For Equipment .....50,000

12 For Telecommunications Services .....65,000

13 Total \$3,550,400

14 Payable from the Public Health Services Fund:

15 For Grants for Public Health Programs,

16 Including Operational Expenses .....9,530,000

17 Payable from the Compassionate Use of Medical Cannabis Fund:

18 For Expenditures to Implement the Medical

19 Cannabis Program .....5,000,000

20 Payable from the Alzheimer's Disease Research Fund:

21 For Grants for Pursuant to the Alzheimer's

22 Disease Research Act. ....350,000

23 Payable from the Maternal and Child

24 Health Services Block Grant Fund:

25 For Operational Expenses of Maternal and

1 Child Health Programs .....500,000  
2 Payable from the Preventive Health  
3 and Health Services Block Grant Fund:  
4 For Expenses of Preventive Health and  
5 Health Services Programs .....1,226,800  
6 Payable from the Public Health Special  
7 State Projects Fund:  
8 For Expenses for Public Health Programs .....1,500,000  
9 Payable from the Metabolic Screening  
10 and Treatment Fund:  
11 For Operational Expenses for Metabolic  
12 Screening Follow-up Services .....3,297,000  
13 Payable from the Hearing Instrument  
14 Dispenser Examining and Disciplinary Fund:  
15 For Expenses Pursuant to the Hearing  
16 Aid Consumer Protection Act .....100,000  
17 Payable from the Childhood Cancer Research Fund:  
18 For Grants for Childhood Cancer Research .....75,000  
19 Payable from the Diabetes Research Checkoff Fund:  
20 For Grants for Diabetes Research .....250,000  
21 Payable from the DHS Private Resources Fund:  
22 For Expenses of Diabetes Research Treatment  
23 and Programs .....700,000  
24 Payable from the Tobacco Settlement Recovery Fund:  
25 For Certified Local Health Department

1	Grants for Anti-Smoking Programs .....	5,000,000
2	For Grants and Administrative Expenses for	
3	the Tobacco Use Prevention Program,	
4	BASUAH Program, and Asthma Prevention .....	<u>1,000,000</u>
5	Total	\$6,000,000
6	Payable from the Maternal and Child Health	
7	Services Block Grant Fund:	
8	For Grants for Maternal and Child Health	
9	Programs .....	495,000
10	Payable from the Preventive Health and Health	
11	Services Block Grant Fund:	
12	For Grants for Prevention Initiative Programs	
13	Including Operational Expenses .....	1,000,000
14	Payable from the Metabolic Screening and	
15	Treatment Fund:	
16	For Grants for Metabolic Screening	
17	Follow-up Services .....	3,250,000
18	For Grants for Free Distribution of Medical	
19	Preparations and Food Supplies .....	<u>2,875,000</u>
20	Total	\$6,125,000
21	Payable from the Autoimmune Disease Research Fund:	
22	For Grants for Autoimmune Disease	
23	Research and Treatment .....	50,000
24	Payable from the Prostate Cancer Research Fund:	
25	For Grants to Public and Private Entities	

1           in Illinois for Prostate  
2           Cancer Research .....30,000  
3       Payable from the Multiple Sclerosis Research Fund:  
4           For Grants to Conduct Multiple  
5           Sclerosis Research .....3,000,000

6           Section 35.     In addition to any amounts previously  
7       appropriated, the sum of \$3,100,000, or so much thereof as  
8       may be necessary, is appropriated from the Tobacco Settlement  
9       Recovery Fund to the American Lung Association for operations  
10      of the Quitline.

11          Section 45.    The sum of \$400,000, or so much thereof as  
12      may be necessary, is appropriated from the Healthy Smiles  
13      Fund to the Department of Public Health for expenses of the  
14      Healthy Smiles Program.

15          Section 50.    The sum of \$30,000, or so much thereof as  
16      may be necessary, is appropriated from the Epilepsy Treatment  
17      and Education Grants-in-Aid Fund to the Department of Public  
18      Health for Expenses of the Education and Treatment of  
19      Epilepsy.

20          Section 55.    The following named amounts, or so much  
21      thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 OFFICE OF HEALTH CARE REGULATION

4 Payable from the Public Health Services Fund:

5	For Personal Services .....	9,420,500
6	For State Contributions to State Employees'	
7	Retirement System .....	4,295,600
8	For State Contributions to Social Security .....	721,700
9	For Group Insurance .....	2,500,900
10	For Contractual Services .....	1,000,000
11	For Travel .....	1,100,000
12	For Commodities .....	8,200
13	For Printing .....	10,000
14	For Equipment .....	440,000
15	For Telecommunications .....	48,500
16	For Expenses of Monitoring in Long-Term	
17	Care Facilities .....	<u>2,000,000</u>
18	Total	\$21,545,400

19 Payable from the Long-Term Care

20 Monitor/Receiver Fund:

21	For Expenses, Including Refunds,	
22	Related to Appointment of Long-Term Care	
23	Monitors and Receivers .....	28,000,000

24 Payable from the Home Care Services Agency

25 Licensure Fund:

1 For expenses of Home Care Services  
2 Agency Licensure .....1,400,000  
3 Payable from the Regulatory Evaluation  
4 and Basic Enforcement Fund:  
5 For Expenses of the Alternative Health  
6 Care Delivery Systems Program .....75,000  
7 Payable from the Health Facility Plan  
8 Review Fund:  
9 For Expenses of Health Facility  
10 Plan Review Program and Hospital  
11 Network System, Including Refunds .....2,227,000  
12 Payable from the Hospice Fund:  
13 For Grants for Hospice Services as  
14 Defined in the Hospice Program  
15 Licensing Act .....30,000  
16 Payable from Assisted Living and Shared  
17 Housing Regulatory Fund:  
18 For operational expenses of the  
19 Assisted Living and Shared  
20 Housing Program, pursuant to  
21 Public Act 91-0656 .....801,000  
22 Payable from the Public Health Special State  
23 Projects Fund:  
24 For Health Care Facility Regulation .....900,000  
25 Payable from Equity in Long-Term Care

1     Quality Fund:  
2         For Grants to Assist Residents of  
3         Facilities Licensed Under the  
4         Nursing Home Care Act .....3,500,000  
5     Payable from the Hospital Licensure Fund:  
6         For Expenses Associated with  
7         Hospital Inspections.....750,000

8         Section 60. The following named amounts, or so much  
9         thereof as may be necessary, are appropriated to the  
10        Department of Public Health for the objects and purposes  
11        hereinafter named:

12                               OFFICE OF HEALTH PROTECTION

13     Payable from the Public Health Services Fund:  
14         For Personal Services .....5,945,700  
15         For State Contributions to State  
16         Employees' Retirement System.....2,711,200  
17         For State Contributions to Social Security .....441,000  
18         For Group Insurance .....1,250,000  
19         For Contractual Services .....3,182,800  
20         For Travel .....345,700  
21         For Commodities .....405,000  
22         For Printing .....70,800  
23         For Equipment .....365,000  
24         For Telecommunications Services .....286,800

1 For Operation of Auto Equipment .....40,000  
2 For Expenses of Implementing Federal  
3 Awards, Including Services Performed  
4 by Local Health Providers .....5,795,000  
5 Total \$20,839,000  
6 Payable from the Food and Drug Safety Fund:  
7 For Expenses of Administering  
8 the Food and Drug Safety  
9 Program, Including Refunds .....2,000,000  
10 Payable from the Safe Bottled Water Fund:  
11 For Expenses for the Safe Bottled  
12 Water Program .....100,000  
13 Payable from the Facility Licensing Fund:  
14 For Expenses, including Refunds, of  
15 Environmental Health Programs .....3,000,000  
16 Payable from the Illinois School Asbestos  
17 Abatement Fund:  
18 For Expenses, Including Refunds, of  
19 Administering and Executing  
20 the Asbestos Abatement Act and  
21 the Federal Asbestos Hazard Emergency  
22 Response Act of 1986 (AHERA) .....1,200,000  
23 Payable from the Emergency Public Health Fund:  
24 For Expenses of Mosquito Abatement in an  
25 Effort to Curb the Spread of West

1 Nile Virus and other Vector Borne Diseases .....5,100,000

2 Payable from the Public Health Water Permit Fund:

3 For Expenses, Including Refunds,

4 of Administering the Groundwater

5 Protection Act .....200,000

6 Payable from the Used Tire Management Fund:

7 For Expenses of Vector Control Programs,

8 Including Mosquito Abatement .....500,000

9 Payable from the Tattoo and Body Piercing Fund:

10 For Expenses of Administering of

11 Tattoo and Body Piercing Establishment

12 Registration Program .....300,000

13 Payable from the Lead Poisoning Screening,

14 Prevention, and Abatement Fund:

15 For Expenses of the Lead Poisoning

16 Screening, and Prevention Program,

17 Including Refunds .....2,897,100

18 Payable from the Tanning Facility Permit Fund:

19 For Expenses to Administer the

20 Tanning Facility Permit Act,

21 Including Refunds .....400,000

22 Payable from the Plumbing Licensure

23 and Program Fund:

24 For Expenses to Administer and Enforce

25 the Illinois Plumbing License Law,

1 Including Refunds .....2,450,000

2 Payable from the Pesticide Control Fund:

3 For Public Education, Research,

4 and Enforcement of the Structural

5 Pest Control Act .....420,000

6 Payable from the Pet Population Control Fund:

7 For Expenses Associated with the

8 Illinois Public Health and Safety

9 Animal Population Control Act .....250,000

10 Payable from the Public Health Special

11 State Projects Fund:

12 For Expenses of Conducting EPSDT

13 and Other Health Protection Programs .....14,200,000

14 Payable from the Lead Poisoning Screening,

15 Prevention, and Abatement Fund:

16 For Grants for the Lead Poisoning Screening

17 and Prevention Program .....1,500,000

18 Payable from the Private Sewage Disposal

19 Program Fund:

20 For Expenses of Administering the

21 Private Sewage Disposal Program .....250,000

22 Section 65. The sum of \$4,000,000, is appropriated from

23 the Public Health Services Fund to the Department of Public

24 Health for immunizations, chronic disease and other public

1 health programs in accordance with applicable laws and  
 2 regulations for the State portion of federal funds made  
 3 available by the American Recovery and Reinvestment Act of  
 4 2009.

5 Section 70. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Public Health for expenses of programs related  
 8 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 9 Immunodeficiency Virus (HIV):

10 OFFICE OF HEALTH PROTECTION: AIDS/HIV

11 Payable from the Public Health Services Fund:

12	For Expenses of Programs for Prevention	
13	of AIDS/HIV .....	6,250,000
14	For Expenses for Surveillance Programs and	
15	Seroprevalence Studies of AIDS/HIV .....	1,750,000
16	For Expenses Associated with the	
17	Ryan White Comprehensive AIDS	
18	Resource Emergency Act of	
19	1990 (CARE) and other AIDS/HIV services .....	<u>55,000,000</u>
20	Total	\$63,000,000

21 Payable from the African-American

22 HIV/AIDS Response Fund:

23 For Grants and Other Expenses for  
 24 the Prevention and Treatment of

1 HIV/AIDS and the Creation of an HIV/AIDS  
 2 Service Delivery System to Reduce the  
 3 Disparity of HIV Infection and AIDS Cases  
 4 Between African-Americans and Other  
 5 Population Groups .....500,000  
 6 Payable from the Quality of Life Endowment Fund:  
 7 For Grants and Expenses Associated  
 8 with HIV/AIDS Prevention and Education .....2,000,000

9 Section 75. The following named amounts, or so much  
 10 thereof as may be necessary, are appropriated to the  
 11 Department of Public Health for the objects and purposes  
 12 hereinafter named:

13 PUBLIC HEALTH LABORATORIES

14 Payable from the Public Health Services Fund:  
 15 For Personal Services .....1,635,800  
 16 For State Contributions to State  
 17 Employees' Retirement System .....745,900  
 18 For State Contributions to Social Security .....125,200  
 19 For Group Insurance .....315,700  
 20 For Contractual Services .....535,000  
 21 For Travel .....27,000  
 22 For Commodities .....1,624,900  
 23 For Printing .....10,000  
 24 For Equipment .....500,000

1	For Telecommunications Services .....	<u>9,500</u>
2	Total	\$5,529,000
3	Payable from the Public Health Laboratory	
4	Services Revolving Fund:	
5	For Expenses, Including	
6	Refunds, to Administer Public	
7	Health Laboratory Programs and	
8	Services .....	5,000,000
9	Payable from the Lead Poisoning	
10	Screening, Prevention, and Abatement Fund:	
11	For Expenses, Including	
12	Refunds, of Lead Poisoning Screening,	
13	Prevention and Abatement Program .....	1,398,100
14	Payable from the Public Health Special State	
15	Projects Fund:	
16	For Operational Expenses of Regional and	
17	Central Office Facilities .....	2,200,000
18	Payable from the Metabolic Screening	
19	and Treatment Fund:	
20	For Expenses, Including	
21	Refunds, of Testing and Screening	
22	for Metabolic Diseases .....	9,983,800

23 Section 80. The following named amounts, or as much  
 24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 OFFICE OF WOMEN'S HEALTH

4 Payable from the Public Health Services Fund:

5	For Personal Services .....	710,100
6	For State Contributions to State	
7	Employees' Retirement System .....	323,800
8	For State Contributions to	
9	Social Security .....	54,400
10	For Group Insurance .....	250,000
11	For Contractual Services .....	500,000
12	For Travel .....	50,000
13	For Commodities .....	53,200
14	For Printing .....	34,500
15	For Equipment .....	50,000
16	For Telecommunications Services .....	10,000
17	For Expenses of Federally Funded Women's	
18	Health Program .....	<u>3,000,000</u>
19	Total	\$5,036,000

20 Payable from the Public Health Special

21 State Projects Fund:

22	For Expenses of Women's Health Programs .....	200,000
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23 Payable from the Penny Severns Breast, Cervical,  
24 and Ovarian Cancer Research Fund:

25 For Grants for Breast and Cervical

1 Cancer Research .....600,000  
2 Payable from the Public Health Services Fund:  
3 For Grants for Breast and Cervical  
4 Cancer Screenings in Fiscal Year 2017  
5 and All Prior Fiscal Years .....6,000,000  
6 Payable from the Carolyn Adams Ticket  
7 For The Cure Grant Fund:  
8 For Grants and Related Expenses to  
9 Public or Private Entities in Illinois  
10 for the Purpose of Funding Research  
11 Concerning Breast Cancer and for  
12 Funding Services for Breast Cancer Victims .....2,500,000  
13 Payable from the Public Health Services Fund:  
14 For Expenses associated with Maternal and  
15 Child Health Programs .....15,000,000  
16 Payable from Tobacco Settlement Recovery Fund:  
17 For Costs Associated with  
18 Children's Health Programs .....1,229,700  
19 Payable from the Maternal and Child Health  
20 Services Block Grant Fund:  
21 For Expenses Associated with Maternal and  
22 Child Health Programs .....6,250,000  
23 For Grants to the Chicago Department of  
24 Health for Maternal and Child Health  
25 Services .....5,000,000

1	For Grants to the Board of Trustees of the	
2	University of Illinois, Division of	
3	Specialized Care for Children .....	7,000,000
4	For Grants for the Extension and Provision	
5	of Perinatal Services for Premature and	
6	High-risk Infants and their Mothers .....	<u>2,500,000</u>
7	Total	\$20,750,000

8 Section 95. The following named amount, or so much  
 9 thereof as may be necessary, is appropriated to the  
 10 Department of Public Health for the objects and purposes  
 11 hereinafter named:

12 OFFICE OF PREPAREDNESS AND RESPONSE

13 Payable from the Public Health Services Fund:

14	For Expenses Associated with Community,	
15	Service and Volunteer activities,	
16	Including Prior Year Costs .....	\$15,000,000

17 Payable from the Heartsaver AED Fund:

18	For Expenses Associated with the	
19	Heartsaver AED Program .....	50,000

20 Payable from the Trauma Center Fund:

21	For Expenses of Administering the	
22	Distribution of Payments to	
23	Trauma Centers .....	7,000,000

24 Payable from the Public Health Services Fund:

1 For Expenses of Federally Funded  
2 Bioterrorism Preparedness  
3 Activities and Other Public Health  
4 Emergency Preparedness .....70,000,000  
5 Payable from the Stroke Data Collection Fund:  
6 For Expenses Associated with  
7 Stroke Data Collection .....300,000  
8 Payable from the EMS Assistance Fund:  
9 For Expenses of Administering the  
10 Distribution of Payments from the  
11 EMS Assistance Fund, Including Refunds .....1,500,000  
12 Payable from the Spinal Cord Injury Paralysis  
13 Cure Research Trust Fund:  
14 For Grants for Spinal Cord Injury Research .....800,000  
15 Payable from the Public Health Special  
16 Projects Fund:  
17 For All Costs Associated with Public  
18 Health Preparedness Including First-  
19 Aid Stations and Anti-viral Purchases .....450,000

20 ARTICLE 102

21 Section 5. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and  
23 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of  
2 Revenue:

3 GOVERNMENT SERVICES

4 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

5 For a portion of the state's share of state's  
6 attorneys' and assistant state's  
7 attorneys' salaries, including  
8 prior year costs .....13,875,000

9 For a portion of the state's share of county  
10 public defenders' salaries pursuant  
11 to 55 ILCS 5/3-4007 .....7,200,000

12 For the State's share of county  
13 supervisors of assessments or  
14 county assessors' salaries, as  
15 provided by law .....3,300,000

16 For additional compensation for local  
17 assessors, as provided by Sections 2.3  
18 and 2.6 of the "Revenue Act of 1939", as  
19 amended .....350,000

20 For additional compensation for local  
21 assessors, as provided by Section 2.7  
22 of the "Revenue Act of 1939", as  
23 amended .....660,000

24 For additional compensation for county  
25 treasurers, pursuant to Public Act

1 84-1432, as amended .....663,000  
2 For the annual stipend for sheriffs as  
3 provided in subsection (d) of Section  
4 4-6300 and Section 4-8002 of the  
5 counties code .....663,000  
6 For the annual stipend to county  
7 coroners pursuant to 55 ILCS 5/4-6002  
8 including prior year costs .....663,000  
9 For additional compensation for  
10 county auditors, pursuant to Public  
11 Act 95-0782, including prior  
12 year costs .....123,500  
13 Total \$27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND

14 For Reimbursement to International  
15 Fuel Tax Agreement Member States .....10,000,000  
16 For Refunds .....22,000,000  
17 Total \$32,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

18 For Refunds as provided for in Section  
19 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

20 For allocation to Chicago for additional  
21 1.25% Use Tax pursuant to P.A. 86-0928 .....92,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

22  
23  
24  
25

1 For refunds associated with the  
 2 Simplified Municipal Telecommunications Act .....12,000

3 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

4 For allocation to local governments  
 5 for additional 1.25% Use Tax  
 6 pursuant to P.A. 86-0928 .....281,000,000

7 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING  
 8 DISTRIBUTIVE FUND

9 For allocation to local governments  
 10 of the net terminal income tax per  
 11 the Video Gaming Act .....60,000,000

12 PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY  
 13 OCCUPATION AND USE TAX REPLACEMENT FUND

14 For allocation to RTA for 10% of the  
 15 1.25% Use Tax pursuant to P.A. 86-0928 .....46,000,000

16 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE  
 17 DEFERRED TAX REVOLVING FUND

18 For payments to counties as required  
 19 by the Senior Citizens Real  
 20 Estate Tax Deferral Act, including  
 21 prior year cost .....6,500,000

22 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

23 For administration of the Rental  
 24 Housing Support Program .....2,600,000  
 25 For rental assistance to the Rental



1 subsidies, technical assistance, outreach, building an  
2 organization's capacity to develop affordable housing projects  
3 and other related purposes), mortgages, loans, or for the  
4 purpose of securing bonds pursuant to the Illinois Affordable  
5 Housing Act, administered by the Illinois Housing Development  
6 Authority.

7 Section 25. The sum of \$3,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Illinois  
9 Affordable Housing Trust Fund to the Department of Revenue  
10 for grants to other state agencies for rental assistance,  
11 supportive living and adaptive housing.

12 Section 30. The sum of \$25,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Federal HOME  
14 Investment Trust Fund to the Department of Revenue for the  
15 Illinois HOME Partnerships Program administered by the  
16 Illinois Housing Development Authority.

17 Section 35. The sum of \$4,500,000, or so much thereof as  
18 may be necessary, is appropriated from the Foreclosure  
19 Prevention Program Fund to the Department of Revenue for  
20 administration by the Illinois Housing Development Authority,  
21 for grants and administrative expenses pursuant to the  
22 Foreclosure Prevention Program.

1           Section 40. The sum of \$6,000,000, or so much thereof as  
2           may be necessary, is appropriated from the Foreclosure  
3           Prevention Program Graduated Fund to the Department of  
4           Revenue for administration by the Illinois Housing  
5           Development Authority, for grants and administrative expenses  
6           pursuant to the Foreclosure Prevention Program.

7           Section 45. The sum of \$15,000,000, or so much thereof as  
8           may be necessary, is appropriated from the Abandoned  
9           Residential Property Municipality Relief Fund to the  
10          Department of Revenue for administration by the Illinois  
11          Housing Development Authority, for grants and administrative  
12          expenses pursuant to the Abandoned Residential Property  
13          Municipality Relief Program.

14          Section 55. The sum of \$48,000,000, or so much thereof  
15          as may be necessary, is appropriated from the Tax Compliance  
16          and Administration Fund to the Department of Revenue for  
17          operational expenses of the fiscal year ending June 30, 2017.

18          Section 60. The following named sums, or so much thereof  
19          as may be necessary, respectively, for the objects and  
20          purposes hereinafter named, are appropriated to meet the  
21          ordinary and contingent expenses of the Department of

1 Revenue:

2 TAX ADMINISTRATION AND ENFORCEMENT

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Personal Services .....17,757,100

5 For State Contributions to State

6 Employees' Retirement System .....7,913,900

7 For State Contributions to Social Security .....1,358,200

8 For Group Insurance .....4,608,000

9 For Contractual Services .....2,160,500

10 For Travel .....779,700

11 For Commodities .....58,400

12 For Printing .....169,800

13 For Equipment .....45,000

14 For Electronic Data Processing .....7,734,000

15 For Telecommunications Services .....767,000

16 For Operation of Automotive Equipment .....43,200

17 For Administrative Costs Associated

18 With the Motor Fuel Tax Enforcement

19 Grant from USDOT .....150,000

20 Total \$43,544,800

21 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

22 For Personal Services .....851,200

23 For State Contributions to State

24 Employees' Retirement System .....379,300

25 For State Contributions to Social Security .....65,100

1	For Group Insurance .....	264,000
2	For Travel .....	30,200
3	For Commodities .....	2,100
4	For Printing .....	1,500
5	For Electronic Data Processing .....	239,000
6	For Telecommunications Services .....	<u>61,400</u>
7	Total	\$1,893,800
8	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
9	For Personal Services .....	269,300
10	For State Contributions to State	
11	Employees' Retirement System .....	120,000
12	For State Contributions to Social Security .....	20,600
13	For Group Insurance .....	96,000
14	For Telecommunications Services .....	<u>2,000</u>
15	Total	\$507,900
16	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
17	For Personal Services .....	5,561,700
18	For State Contributions to State	
19	Employees' Retirement System .....	2,478,700
20	For State Contributions to Social Security .....	425,300
21	For Group Insurance .....	2,472,000
22	For Contractual Services .....	300,000
23	For Travel .....	437,000
24	For Commodities .....	9,900
25	For Electronic Data Processing .....	2,273,100

1	For Telecommunications Services .....	33,000
2	For Administration of the Drycleaner	
3	Environmental Response Trust Fund Act .....	137,100
4	For Administration of the Simplified	
5	Telecommunications Act .....	2,604,900
6	For administrative costs associated	
7	with the Municipality Sales Tax	
8	as directed in Public Act 93-1053 .....	177,600
9	For administration of the Cigarette	
10	Retailer Enforcement Act .....	<u>866,600</u>
11	Total	\$17,776,900
12	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
13	For Personal Services .....	12,760,600
14	For State Contributions to State	
15	Employees' Retirement System .....	5,687,200
16	For State Contributions to Social Security .....	976,200
17	For Group Insurance .....	3,864,000
18	For Contractual services .....	989,300
19	For Travel .....	243,900
20	For Commodities .....	52,500
21	For Printing .....	27,100
22	For Electronic Data Processing .....	5,804,500
23	For Telecommunications Services .....	561,100
24	For Operation of Automotive Equipment .....	<u>17,800</u>
25	Total	\$30,984,200

1 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

2 FEDERAL TRUST FUND

3 For Administrative Costs Associated  
 4 with the Illinois Department of  
 5 Revenue Federal Trust Fund .....250,000

6 LIQUOR CONTROL COMMISSION

7 Section 65. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to the  
 10 Department of Revenue:

11 PAYABLE FROM DRAM SHOP FUND

12 For Operational Expenses .....6,552,300  
 13 For Refunds .....5,000  
 14 For expenses related to the  
 15 Retailer Education Program .....253,200  
 16 For the purpose of operating the  
 17 Tobacco Study program, including the  
 18 Tobacco Retailer Inspection Program  
 19 pursuant to the USFDA reimbursement grant .....1,363,200  
 20 For grants to local governmental  
 21 units to establish enforcement  
 22 programs that will reduce youth  
 23 access to tobacco products .....1,000,000  
 24 For the purpose of operating the

1	Beverage Alcohol Sellers and	
2	Servers Education and Training	
3	(BASSET) Program .....	287,600
4	For costs associated with the Parental	
5	Responsibility Grant .....	<u>200,000</u>
6	Total	\$9,660,400

SHARED SERVICES

8 Section 70. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the objects and  
10 purposes hereinafter named, are appropriated to meet the  
11 ordinary and contingent expenses of the Department of  
12 Revenue:

PAYABLE FROM MOTOR FUEL TAX FUND

14	For costs and expenses related to or in	
15	support of a Government Services	
16	shared services center .....	1,109,600

PAYABLE FROM DRAM SHOP FUND

18	For costs and expenses related	
19	to or in support of a Government	
20	Services shared services center .....	114,200

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

22	For costs and expenses related	
23	to or in support of a Government	
24	Services shared services center .....	<u>381,400</u>



## 1 ARTICLE 104

2 Section 1. The sum of \$10,000,000, or so much thereof as  
3 may be necessary and remains unexpended at the close of  
4 business on June 30, 2016, from a reappropriation heretofore  
5 made for such purpose in a Public Act of the 99th General  
6 Assembly which reappropriated Article 35, Section 30 of  
7 Public Act 98-0679, is reappropriated from the Federal HOME  
8 Investment Trust Fund to the Department of Revenue for the  
9 Illinois HOME Partnerships Program administered by the  
10 Illinois Housing Development Authority.

## 11 ARTICLE 105

12 Section 1. The sum of \$10,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Federal HOME  
14 Investment Trust Fund to the Department of Revenue for the  
15 Illinois HOME Partnerships Program administered by the  
16 Illinois Housing Development Authority.

## 17 ARTICLE 106

18 Section 5. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated

1 to the Department of State Police for the following purposes:

2 DIVISION OF ADMINISTRATION

3 Payable from the State Police Wireless

4 Service Emergency Fund:

5 For costs associated with the

6 administration and fulfillment

7 of its responsibilities under

8 the Wireless Emergency Telephone

9 Safety Act .....1,500,000

10 Payable from the State Police Vehicle Fund:

11 For purchase of vehicles and accessories .....0

12 Payable from the State Police Vehicle

13 Maintenance Fund:

14 For Operation of Auto .....700,000

15 Section 10. The sum of \$4,000,000, or so much thereof as  
16 may be necessary, is appropriated from the State Asset  
17 Forfeiture Fund to the Department of State Police for payment  
18 of their expenditures as outlined in the Illinois Drug Asset  
19 Forfeiture Procedure Act, the Cannabis Control Act, the  
20 Controlled Substances Act, and the Environmental Safety Act.

21 Section 15. The sum of \$2,500,000, or so much thereof as  
22 may be necessary, is appropriated from the Federal Asset  
23 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures in accordance with the Federal  
2 Equitable Sharing Guidelines.

3 Section 20. The sum of \$2,000,000, or so much thereof as  
4 may be necessary, is appropriated to the Department of State  
5 Police, Division of Administration, from the Money Laundering  
6 Asset Recovery Fund for the ordinary and contingent expenses  
7 incurred by the Department of State Police.

8 Section 25. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of State Police for the following purposes:

11 INFORMATION SERVICES BUREAU

12 Payable from LEADS Maintenance Fund:

13 For Expenses Related to LEADS System .....3,000,000

14 Section 30. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of State Police for the following purposes:

17 DIVISION OF OPERATIONS

18 Payable from the State Police Services Fund:

19 For Payment of Expenses:

20 Fingerprint Program .....20,000,000

21 For Payment of Expenses:

22 Federal & IDOT Programs .....8,400,000

1 For Payment of Expenses:

2 Riverboat Gambling .....1,500,000

3 For Payment of Expenses:

4 Miscellaneous Programs .....6,300,000

5 Total \$36,200,000

6 Payable from the Illinois State Police

7 Federal Projects Fund:

8 For Payment of Expenses .....20,000,000

9 Payable from the Sex Offender Registration Fund:

10 For expenses of the Sex Offender

11 Registration Program .....350,000

12 Payable from the Motor Carrier Safety Inspection Fund:

13 For expenses associated with the

14 enforcement of Federal Motor Carrier

15 Safety Regulations and related

16 Illinois Motor Carrier

17 Safety Laws .....2,600,000

18 Payable from the State Police DUI Fund:

19 For Equipment Purchases to Assist in

20 the Prevention of Driving Under the

21 Influence of Alcohol, Drugs, or Intoxication

22 Compounds .....2,250,000

23 Payable from the Sex Offender Investigation Fund:

24 For expenses related to sex

25 offender investigations .....150,000

1 Payable from the Compassionate Use of  
 2 Medical Cannabis Fund:  
 3 For direct and indirect costs associated  
 4 with the implementation, administration and  
 5 enforcement of the Compassionate Use of  
 6 Medical Cannabis Pilot Program Act .....1,200,000

7 Section 35. The following amount, or so much thereof as  
 8 may be necessary for objects and purposes hereinafter named,  
 9 are appropriated from the Drug Traffic Prevention Fund to the  
 10 Department of State Police, Division of Operations, pursuant  
 11 to the provisions of the "Intergovernmental Drug Laws  
 12 Enforcement Act" for Grants to Metropolitan Enforcement  
 13 Groups.

14 For Grants to Metropolitan Enforcement Groups:  
 15 Payable from the Drug Traffic  
 16 Prevention Fund .....500,000

17 Section 45. The sum of \$14,000,000, or so much thereof  
 18 as may be necessary, is appropriated from the State Police  
 19 Whistleblower Reward and Protection Fund to the Department of  
 20 State Police for payment of their expenditures for state law  
 21 enforcement purposes in accordance with the State  
 22 Whistleblower Protection Act.

1           Section 50. The sum of \$22,000,000, or so much thereof  
2 as may be necessary, is appropriated from the State Police  
3 Operations Assistance Fund to the Department of State Police  
4 for the ordinary and contingent expenses incurred by the  
5 Department of State Police.

6           Section 55. The sum of \$10,000, or so much thereof as  
7 may be necessary, is appropriated from the State Police  
8 Streetgang-Related Crime Fund to the Department of State  
9 Police for operations related to streetgang-related Crime  
10 Initiatives.

11          Section 60. The sum of \$135,000, or so much thereof as  
12 may be necessary, is appropriated from the Over-Dimensional  
13 Load Police Escort Fund to the Department of State Police for  
14 expenses incurred for providing police escorts for over-  
15 dimensional loads.

16          Section 70. The sum of \$100,000, or so much thereof as  
17 may be necessary, is appropriated from the Medicaid Fraud and  
18 Abuse Prevention Fund to the Department of State Police,  
19 Division of Operations - Financial Fraud and Forgery Unit for  
20 the detection, investigation or prosecution of recipient or  
21 vendor fraud.

1 Section 75. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of State Police for the following purposes:

4 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

5 For Administration and Operation

6 of State Crime Laboratories:

- 7 Payable from State Crime Laboratory Fund .....11,000,000
- 8 Payable from the State Police DUI Fund .....150,000
- 9 Payable from State Offender DNA
- 10 Identification System Fund .....3,400,000

11 Section 80. The sum of \$6,250,000, or so much thereof as  
12 may be necessary, is appropriated to the Department of State  
13 Police, Division of Forensic Services and Identification,  
14 from the Mental Health Reporting Fund for expenses as  
15 outlined in the Firearm Concealed Carry Act and the Firearm  
16 Owners Identification Card Act.

17 Section 85. The sum of \$22,000,000, or so much thereof  
18 as may be necessary, is appropriated to the Department of  
19 State Police from the State Police Firearm Services Fund for  
20 expenses as outlined in the Firearm Concealed Carry Act and  
21 the Firearm Owners Identification Card Act.

22 Section 100. The sum of \$142,013,600, or so much thereof

1 as may be necessary, is appropriated from the Statewide 9-1-1  
2 Fund to the Department of State Police for its administrative  
3 costs and for the grants to Emergency Telephone System  
4 boards, or qualified government entities for the design,  
5 implementation, operation, maintenance, or upgrade of  
6 wireless 9-1-1 or E9-1-1 emergency services and public safety  
7 answering points.

8 Section 105. The sum of \$5,000,000, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 State Police, Division of Administration, from the Wireless  
11 Carrier Reimbursement Fund for expenses incurred for the  
12 Statewide 911 Administrator Program.

13 ARTICLE 107

14 DEPARTMENT OF TRANSPORTAION

15 MULTI-MODAL OPERATIONS

16 Section 5. The following named sums, or so much thereof  
17 as may be necessary, for the objects and purposes hereinafter  
18 named, are appropriated from the Road Fund meet the ordinary  
19 and contingent expenses of the Department of Transportation  
20 for:

21 DEPARTMENT-WIDE

1	For Personal Services .....	418,333,200
2	Split approximated below:	
3	Central Administration & Planning .....	27,643,600
4	Bureau of Information Processing .....	5,868,800
5	Central Division of Highways .....	30,251,100
6	Traffic Safety .....	5,927,200
7	Day Labor .....	3,776,600
8	District 1 .....	102,955,400
9	District 2 .....	31,064,600
10	District 3 .....	29,904,700
11	District 4 .....	28,397,200
12	District 5 .....	23,098,200
13	District 6 .....	30,885,100
14	District 7 .....	25,110,300
15	District 8 .....	40,693,000
16	District 9 .....	23,500,700
17	Aeronautics .....	5,720,300
18	Public and Intermodal Transportation .....	3,536,400
19	For Extra Help for the Central	
20	Division of Highways (excluding Day	
21	Labor) and Districts 1 - 9 .....	43,998,500
22	Split approximated below:	
23	Central Division of Highway .....	783,100
24	District 1 .....	14,558,400
25	District 2 .....	4,237,300

1	District 3 .....	3,769,100
2	District 4 .....	4,087,100
3	District 5 .....	2,914,700
4	District 6 .....	3,650,000
5	District 7 .....	2,936,300
6	District 8 .....	4,639,600
7	District 9 .....	2,422,900
8	For State Contributions to State Employees'	
9	Retirement System .....	214,984,200
10	For State Contributions to Social Security .....	<u>34,564,200</u>
11	Total	\$711,880,100

12       Section 10. The following named sums, or so much thereof  
13 as may be necessary, for the objects and purposes hereinafter  
14 named, are appropriated from the Road Fund to meet the  
15 ordinary and contingent expenses of the Department of  
16 Transportation:

17	FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES	
18	For Contractual Services .....	14,300,000
19	For Travel .....	401,700
20	For Commodities .....	331,900
21	For Printing .....	325,000
22	For Equipment .....	173,600
23	For Equipment:	
24	Purchase of Cars & Trucks .....	183,800

1	For Telecommunications Services .....	458,800
2	For Operation of Automotive Equipment .....	<u>695,000</u>
3	Total	\$16,869,800

4 LUMP SUMS

5 Section 15. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated from the Road  
7 Fund to the Department of Transportation for the objects and  
8 purposes hereinafter named:

9	For Planning, Research and Development	
10	Purposes .....	550,000
11	For costs associated with hazardous	
12	material abatement .....	600,000
13	For metropolitan planning and research	
14	purposes as provided by law, provided	
15	such amount shall not exceed funds to	
16	be made available from the federal	
17	government or local sources .....	42,000,000
18	For metropolitan planning and research	
19	purposes as provided by law .....	6,000,000
20	For federal reimbursement of planning	
21	activities as provided by the	
22	federal transportation bill, as amended .....	2,035,000
23	For the federal share of the IDOT	
24	ITS Program, provided expenditures	

1 do not exceed funds to be made available  
 2 by the Federal Government .....500,000  
 3 For the state share of the IDOT ITS  
 4 Corridor Program .....6,600,000  
 5 Total \$58,285,000

6 AWARDS AND GRANTS

7 Section 20. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated from the Road  
 9 Fund to the Department of Transportation for the objects and  
 10 purposes hereinafter named:

11 For Tort Claims, including payment  
 12 pursuant to P.A. 80-1078. Expenditures  
 13 for this purpose may be made by the  
 14 Department of Transportation without  
 15 regard to the fiscal year in which  
 16 the service was rendered or cost  
 17 incurred .....850,000

18 For representation and indemnification  
 19 for the Department of Transportation,  
 20 the Illinois State Police and the  
 21 Secretary of State, provided that the  
 22 representation required resulted from  
 23 the Road Fund portion of their normal  
 24 operations. Expenditures for this purpose



1 Section 25. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6 FOR BUREAU OF INFORMATION PROCESSING

7	For Contractual Services .....	9,800,000
8	For Travel .....	15,000
9	For Commodities .....	30,800
10	For Equipment .....	4,000
11	For Electronic Data Processing .....	21,500,000
12	For Telecommunications .....	<u>370,000</u>
13	Total	\$31,719,800

14 Section 30. The following named sums, or so much thereof  
 15 as may be necessary, for the objects and purposes hereinafter  
 16 named, are appropriated from the Road Fund to meet the  
 17 ordinary and contingent expenses of the Department of  
 18 Transportation:

19 FOR HIGHWAYS CENTRAL OFFICES

20	For Contractual Services .....	5,500,000
21	For Travel .....	336,400
22	For Commodities .....	326,200
23	For Equipment .....	350,000
24	For Equipment:	

1	Purchase of Cars and Trucks .....	219,000
2	For Telecommunications Services .....	1,802,000
3	For Operation of Automotive Equipment .....	<u>465,200</u>
4	Total	\$8,998,800

5 LUMP SUMS

6 Section 35. The sum of \$1,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Road Fund to the  
8 Department of Transportation for repair of damages by  
9 motorists to state vehicles and equipment or replacement of  
10 state vehicles and equipment, provided such amount not exceed  
11 funds to be made available from collections from claims filed  
12 by the Department to recover the costs of such damages.

13 Section 40. The sum of \$3,000,000, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation for costs associated with the  
16 State Radio Communications for the 21st Century (STARCOM)  
17 program.

18 Section 45. The sum of \$100,000, or so much thereof as  
19 may be necessary, is appropriated from the Road Fund to the  
20 Department of Transportation for costs associated with the  
21 Technology Transfer Center, including the purchase of  
22 equipment, media initiatives, and training, provided that

1 such expenditures do not exceed funds to be made available by  
2 the federal government for this purpose.

3 Section 50. The sum of \$100,000, or so much thereof as  
4 may be necessary, is appropriated from the Road Fund to the  
5 Illinois Department of Transportation for costs associated  
6 with Illinois Terrorism Task Force, that consist of approved  
7 purchases for homeland security provided such expenditures do  
8 not exceed funds made available by the federal government for  
9 this purpose.

10 Section 55. The sum of \$1,000,000, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Illinois Department of Transportation for costs incurred by  
13 the Department's response to natural disasters, emergencies  
14 and acts of terrorism that receive Presidential and/or State  
15 Disaster Declaration status. These costs would include, but  
16 not be limited to, the Department's fuel costs, cost of  
17 materials and cost of equipment rentals. This appropriation  
18 is in addition to the Department's other appropriations for  
19 District and Central Office operations.

20 Section 60. The sum of \$600,000, or so much thereof as  
21 may be necessary, is appropriated from the Transportation  
22 Safety Highway Hire-back Fund to the Department of

1 Transportation for agreements with the Illinois Department of  
 2 State Police to provide patrol officers in highway  
 3 construction work zones.

4 AWARDS AND GRANTS

5 Section 65. The sum of \$3,747,000, or so much thereof as  
 6 may be necessary, is appropriated from the Road Fund to the  
 7 Department of Transportation for reimbursement to  
 8 participating counties in the County Engineers Compensation  
 9 Program, providing such reimbursements do not exceed funds to  
 10 be made available from their federal highway allocations  
 11 retained by the Department.

12 Section 70. The following named sums, or so much thereof  
 13 as may be necessary, are appropriated from the Road Fund to  
 14 the Department of Transportation for grants to local  
 15 governments for the following purposes:

16 For reimbursement of eligible expenses  
 17 arising from local Traffic Signal  
 18 Maintenance Agreements created by Part 468 of  
 19 the Illinois Department of Transportation  
 20 Rules and Regulations .....4,600,000  
 21 For reimbursement of eligible expenses  
 22 arising from City, County, and other  
 23 State Maintenance Agreements .....11,000,000

1 Total \$15,600,000

2 REFUNDS

3 Section 75. The following named amount, or so much  
4 thereof as may be necessary, is appropriated from the Road  
5 Fund to the Department of Transportation for the objects and  
6 purposes hereinafter named:

7 For Refunds .....50,000

8 Section 80. The following named sums, or so much thereof  
9 as may be necessary, for the objects and purposes hereinafter  
10 named, are appropriated from the Road Fund to meet the  
11 ordinary and contingent expenses of the Department of  
12 Transportation:

13 FOR BUREAU OF DAY LABOR

14 For Contractual Services .....4,120,000

15 For Travel .....105,000

16 For Commodities .....142,600

17 For Equipment .....400,000

18 For Equipment:

19 Purchase of Cars and Trucks .....597,000

20 For Telecommunications Services .....33,000

21 For Operation of Automotive Equipment ..... 552,300

22 Total \$5,949,900

1 Section 85. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6 DISTRICT 1, SCHAUMBURG OFFICE

7	For Contractual Services .....	18,000,000
8	For Travel .....	280,000
9	For Commodities .....	23,638,100
10	For Equipment .....	2,584,400
11	For Equipment:	
12	Purchase of Cars and Trucks .....	7,835,500
13	For Telecommunications Services .....	3,300,000
14	For Operation of Automotive Equipment .....	<u>14,400,000</u>
15	Total	\$70,038,000

16 Section 90. The following named sums, or so much thereof  
 17 as may be necessary, for the objects and purposes hereinafter  
 18 named, are appropriated from the Road Fund to meet the  
 19 ordinary and contingent expenses of the Department of  
 20 Transportation:

21 DISTRICT 2, DIXON OFFICE

22	For Contractual Services .....	4,600,000
23	For Travel .....	70,000
24	For Commodities .....	7,286,400

1	For Equipment .....	1,160,000
2	For Equipment:	
3	Purchase of Cars and Trucks .....	2,824,000
4	For Telecommunications Services .....	265,300
5	For Operation of Automotive Equipment .....	<u>5,750,000</u>
6	Total	\$21,955,700

7       Section 95. The following named sums, or so much thereof  
8 as may be necessary, for the objects and purposes hereinafter  
9 named, are appropriated from the Road Fund to meet the  
10 ordinary and contingent expenses of the Department of  
11 Transportation:

12                           DISTRICT 3, OTTAWA OFFICE

13	For Contractual Services .....	4,650,000
14	For Travel .....	49,000
15	For Commodities .....	5,780,800
16	For Equipment .....	1,160,000
17	For Equipment:	
18	Purchase of Cars and Trucks .....	2,687,500
19	For Telecommunications Services .....	250,900
20	For Operation of Automotive Equipment .....	<u>5,400,000</u>
21	Total	\$19,978,200

22       Section 100. The following named sums, or so much  
23 thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated from the Road Fund to meet  
2 the ordinary and contingent expenses of the Department of  
3 Transportation:

4 DISTRICT 4, PEORIA OFFICE

5	For Contractual Services .....	4,325,000
6	For Travel .....	49,000
7	For Commodities .....	4,860,500
8	For Equipment .....	1,160,000
9	For Equipment:	
10	Purchase of Cars and Trucks .....	2,237,000
11	For Telecommunications Services .....	255,000
12	For Operation of Automotive Equipment .....	<u>5,380,000</u>
13	Total	\$18,266,500

14 Section 105. The following named amounts, or so much  
15 thereof as may be necessary, are appropriated from the Road  
16 Fund to the Department of Transportation for the objects and  
17 purposes hereinafter named:

18 DISTRICT 5, PARIS OFFICE

19	For Contractual Services .....	3,800,000
20	For Travel .....	49,000
21	For Commodities .....	2,388,400
22	For Equipment .....	1,160,000
23	For Equipment:	
24	Purchase of Cars and Trucks .....	2,070,800

1	For Telecommunications Services .....	185,000
2	For Operation of Automotive Equipment .....	<u>4,030,000</u>
3	Total	\$13,683,200

4 Section 110. The following named sums, or so much  
5 thereof as may be necessary, for the objects and purposes  
6 hereinafter named, are appropriated from the Road Fund to  
7 meet the ordinary and contingent expenses of the Department  
8 of Transportation:

9 DISTRICT 6, SPRINGFIELD OFFICE

10	For Contractual Services .....	4,200,000
11	For Travel .....	49,000
12	For Commodities .....	5,024,500
13	For Equipment .....	1,300,000
14	For Equipment:	
15	Purchase of Cars and Trucks .....	2,519,000
16	For Telecommunications Services .....	290,000
17	For Operation of Automotive Equipment .....	<u>4,552,000</u>
18	Total	\$17,934,500

19 Section 115. The following named sums, or so much  
20 thereof as may be necessary, for the objects and purposes  
21 hereinafter named, are appropriated from the Road Fund to  
22 meet the ordinary and contingent expenses of the Department  
23 of Transportation:

1 DISTRICT 7, EFFINGHAM OFFICE

2	For Contractual Services .....	3,850,000
3	For Travel .....	49,000
4	For Commodities .....	3,193,200
5	For Equipment .....	1,160,000
6	For Equipment:	
7	Purchase of Cars and Trucks .....	1,943,500
8	For Telecommunications Services .....	175,000
9	For Operation of Automotive Equipment .....	<u>4,120,000</u>
10	Total	\$14,490,700

11 Section 120. The following named sums, or so much  
 12 thereof as may be necessary, for the objects and purposes  
 13 hereinafter named, are appropriated from the Road Fund to  
 14 meet the ordinary and contingent expenses of the Department  
 15 of Transportation:

16 DISTRICT 8, COLLINSVILLE OFFICE

17	For Contractual Services .....	8,100,000
18	For Travel .....	80,000
19	For Commodities .....	5,230,500
20	For Equipment .....	1,660,000
21	For Equipment:	
22	Purchase of Cars and Trucks .....	1,567,000
23	For Telecommunications Services .....	520,000
24	For Operation of Automotive Equipment .....	<u>5,300,000</u>

1 Total \$22,457,500

2 Section 125. The following named sums, or so much  
3 thereof as may be necessary, for the objects and purposes  
4 hereinafter named, are appropriated from the Road Fund to  
5 meet the ordinary and contingent expenses of the Department  
6 of Transportation:

7 DISTRICT 9, CARBONDALE OFFICE

8 For Contractual Services .....3,900,000

9 For Travel .....49,000

10 For Commodities .....3,070,900

11 For Equipment .....1,160,000

12 For Equipment:

13 Purchase of Cars and Trucks .....1,120,500

14 For Telecommunications Services .....150,000

15 For Operation of Automotive Equipment .....3,975,000

16 Total \$13,425,400

17 Section 130. The following named sums, or so much  
18 thereof as may be necessary, for the objects and purposes  
19 hereinafter named, are appropriated to meet the ordinary and  
20 contingent expenses of the Department of Transportation:

21 FOR AERONAUTICS

22 For Contractual Services:

23 Payable from the Road Fund .....2,350,000

1	Payable from Air Transportation Revolving Fund .....	600,000
2	For Travel:	
3	Payable from the Road Fund .....	80,000
4	For Commodities:	
5	Payable from the Road Fund .....	386,800
6	Payable from Aeronautics Fund .....	299,500
7	For Equipment:	
8	Payable from the Road Fund .....	50,000
9	For Telecommunications Services:	
10	Payable from the Road Fund .....	100,000
11	For Operation of Automotive Equipment:	
12	Payable from the Road Fund .....	<u>60,500</u>
13	Total	\$3,926,800

14 LUMP SUMS

15 Section 135. The sum of \$1,250,000, or so much thereof

16 as may be necessary, is appropriated from the Tax Recovery

17 Fund to the Department of Transportation for maintenance and

18 repair costs incurred on real property owned by the

19 Department for development of an airport in Will County, for

20 applicable refunds of security deposits to lessees, and for

21 payments to the Will County Treasurer in lieu of leasehold

22 taxes lost due to government ownership.

23 REFUNDS

1 Section 140. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the  
 3 Aeronautics Fund to the Department of Transportation for the  
 4 objects and purposes hereinafter named:

5 For Refunds .....\$500

6 FOR TRAFFIC SAFETY

7 Section 145. The following named sums, or so much  
 8 thereof as may be necessary, for the objects and purposes  
 9 hereinafter named, are appropriated from the Road Fund to the  
 10 Department of Transportation for the ordinary and contingent  
 11 expenses of the Division of Traffic Safety:

12 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

13 OPERATIONS

14 For Contractual Services .....905,000  
 15 For Travel .....65,000  
 16 For Commodities .....150,000  
 17 For Printing .....275,000  
 18 For Equipment .....15,000  
 19 For Telecommunications Services .....170,000  
 20 For Operation of Automotive Equipment .....320,000  
 21 Total \$1,900,000

22 FOR TRAFFIC SAFETY

1 Section 150. The sum of \$600,000, or so much thereof as  
2 may be necessary, is appropriated from the Road Fund to the  
3 Department of Transportation for programs related to  
4 distracted driving, provided such amounts do not exceed funds  
5 to be made available from the federal government for this  
6 purpose.

7 Section 155. The sum of \$3,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Road Fund to the  
9 Department of Transportation for costs associated with  
10 highway safety media campaigns, provided such amounts do not  
11 exceed funds to be made available from the federal  
12 government.

13 Section 160. The sum of \$800,000, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation for costs associated with Safety  
16 and Security Oversight as set forth in the federal  
17 transportation bill, as amended.

18 Section 165. The sum of \$4,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Federal Mass  
20 Transit Trust Fund to the Department of Transportation for  
21 federal reimbursement of costs associated with Safety and  
22 Security Oversight as set forth in the federal transportation

1 bill, as amended.

2 REFUNDS

3 Section 170. The following named amount, or so much  
4 thereof as may be necessary, is appropriated from the Road  
5 Fund to the Department of Transportation for the objects and  
6 purposes hereinafter named:

7 For Refunds .....20,000

8 FOR CYCLE RIDER SAFETY

9 Section 175. The following named sums, or so much  
10 thereof as may be necessary, for the objects and purposes  
11 hereinafter named, are appropriated from the Cycle Rider  
12 Safety Training Fund, as authorized by Public Act 82-0649, to  
13 the Department of Transportation for the administration of  
14 the Cycle Rider Safety Training Program by the Division of  
15 Traffic Safety:

16 OPERATIONS

17 For Personal Services .....278,400

18 For State Contributions to State

19 Employees' Retirement System .....129,400

20 For State Contributions to Social Security .....20,600

21 For Group Insurance .....76,900

22 For Contractual Services .....10,600

23 For Travel .....4,600

1	For Commodities .....	1,000
2	For Printing .....	1,500
3	For Equipment .....	<u>1,000</u>
4	Total	\$524,000

5 LUMP SUM AWARDS AND GRANTS

6 Section 180. The sum of \$4,800,000, or so much thereof  
7 as may be necessary, is appropriated from the Cycle Rider  
8 Safety Training Fund, as authorized by Public Act 82-0649, to  
9 the Department of Transportation for reimbursements to State  
10 and local universities and colleges for Cycle Rider Safety  
11 Training Programs.

12 FOR HIGHWAY SAFETY

13 Section 185. The following named sums, or so much thereof  
14 as may be necessary for the agencies hereinafter named, are  
15 appropriated from the Road Fund to the Department of  
16 Transportation for implementation of the Illinois Highway  
17 Safety Program under provisions of the National Highway  
18 Safety Act of 1966, as amended, and Alcohol Traffic Safety  
19 Programs of Title XXIII of the Surface Transportation  
20 Assistance Act of 1982, as amended, and other federal highway  
21 safety initiatives as provided by law:

22 FOR THE DEPARTMENT OF TRANSPORTATION

1	For Personal Services .....	1,394,900
2	For State Contributions to State Employees'	
3	Retirement System .....	648,600
4	For State Contributions to Social Security .....	102,600
5	For Contractual Services .....	1,277,400
6	For Travel .....	70,100
7	For Commodities .....	305,800
8	For Printing .....	113,700
9	For Equipment .....	<u>204,000</u>
10	Total	\$4,117,100

11                   FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

12 For costs associated with implementation  
13 of the Illinois Highway Safety Program  
14 under provisions of the National  
15 Highway Safety Act of 1966, as amended,  
16 and Alcohol Traffic Safety Programs  
17 of Title XXIII of the Surface  
18 Transportation Assistance Act of  
19 1982, as amended, and other  
20 federal highway safety initiatives  
21 as provided by law .....19,000

22                   FOR THE DEPARTMENT OF NATURAL RESOURCES

23 For costs associated with implementation  
24 of the Illinois Highway Safety Program  
25 under provisions of the National

1 Highway Safety Act of 1966, as amended,  
 2 and Alcohol Traffic Safety Programs of  
 3 Title XXIII of the Surface Transportation  
 4 Assistance Act of 1982, as amended,  
 5 and other federal highway safety  
 6 initiatives as provided by law .....94,000

FOR THE SECRETARY OF STATE

8 For costs associated with implementation  
 9 of the Illinois Highway Safety Program  
 10 under provisions of the National Highway  
 11 Safety Act of 1966, as amended, and Alcohol  
 12 Traffic Safety Programs of Title XXIII  
 13 of the Surface Transportation Assistance  
 14 Act of 1982, as amended, and other  
 15 federal highway safety initiatives  
 16 as provided by law .....1,320,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

18 For costs associated with implementation  
 19 of the Illinois Highway Safety Program  
 20 under provisions of the National Highway  
 21 Safety Act of 1966, as amended, and  
 22 Alcohol Traffic Safety Programs of Title  
 23 XXIII of the Surface Transportation  
 24 Assistance Act of 1982, as amended,  
 25 and other federal highway safety

1 initiatives as provided by law .....150,000

2 FOR THE DEPARTMENT OF STATE POLICE

3 For costs associated with implementation  
4 of the Illinois Highway Safety Program  
5 under provisions of the National Highway  
6 Safety Act of 1966, as amended, and Alcohol  
7 Traffic Safety Programs of Title XXIII  
8 of the Surface Transportation Assistance  
9 Act of 1982, as amended, and other  
10 federal highway safety initiatives  
11 as provided by law ..... 5,708,000

12 FOR THE ILLINOIS LAW ENFORCEMENT

13 STANDARDS TRAINING BOARD

14 For costs associated with implementation  
15 of the Illinois Highway Safety Program  
16 under provisions of the National Highway  
17 Safety Act of 1966, as amended, and  
18 Alcohol Traffic Safety Programs of  
19 Title XXIII of the Surface Transportation  
20 Assistance Act of 1982, as amended,  
21 and other federal highway safety  
22 initiatives as provided by law ..... 316,000

23 FOR THE ADMINISTRATIVE OFFICE

24 OF THE ILLINOIS COURTS

25 For costs associated with implementation

1 of the Illinois Highway Safety Program  
 2 under provisions of the National Highway  
 3 Safety Act of 1966, as amended, and  
 4 Alcohol Traffic Safety Programs of  
 5 Title XXIII of the Surface Transportation  
 6 Assistance Act of 1982, as amended,  
 7 and other federal highway safety initiatives  
 8 as provided by law .....49,000  
 9 Total \$7,656,900

LUMP SUM AWARDS AND GRANTS

10 Section 190. The sum of 11,500,000, or so much thereof  
 11 as may be necessary, is appropriated from the Road Fund to  
 12 the Department of Transportation for local highway safety  
 13 grants to county and municipal governments, state and private  
 14 universities and other private entities for implementation of  
 15 the Illinois Highway Safety Program under provisions of the  
 16 National Highway Safety Act of 1966, as amended, and Alcohol  
 17 Traffic Safety Programs of Title XXIII of the Surface  
 18 Transportation Assistance Act of 1982, as amended, and other  
 19 federal highway safety initiatives as provided by law.  
 20

FOR COMMERCIAL MOTOR CARRIER SAFETY

21 Section 195. The following named sums, or so much  
 22 thereof as may be necessary for the agencies hereinafter  
 23

1 named, are appropriated from the Road Fund to the Department  
 2 of Transportation for implementation of the Commercial Motor  
 3 Vehicle Safety Program under provisions of Title IV of the  
 4 Surface Transportation Assistance Act of 1982, as amended:

5 FOR THE DEPARTMENT OF TRANSPORTATION

6	For Personal Services .....	2,255,900
7	For State Contributions to State	
8	Employees' Retirement System .....	1,049,000
9	For State Contributions to Social Security .....	167,500
10	For Contractual Services .....	662,700
11	For Travel .....	147,900
12	For Commodities .....	66,300
13	For Printing .....	10,200
14	For Equipment .....	50,000
15	For Telecommunications Services .....	<u>91,800</u>
16	Total	\$4,501,300

17 FOR THE DEPARTMENT OF STATE POLICE

18	For costs associated with implementation	
19	of the Commercial Motor Vehicle	
20	Safety Program under provisions	
21	of Title IV of the Surface Transportation	
22	Assistance Act of 1982, as amended .....	<u>9,761,600</u>
23	Total	\$14,262,900

24 Section 200. The following named sums, or so much

1     thereof as may be necessary, for the objects and purposes  
 2     hereinafter named, are appropriated from the Road Fund to  
 3     meet the ordinary and contingent expenses of the Department  
 4     of Transportation:

5                     FOR PUBLIC AND INTERMODAL TRANSPORTATION

6	For Contractual Services .....	100,000
7	For Travel .....	45,000
8	For Commodities .....	4,000
9	For Equipment .....	3,000
10	For Telecommunications Services .....	50,000
11	For Operation of Automotive Equipment .....	<u>0</u>
12	Total	\$202,000

13                     LUMP SUMS

14     Section 205. The sum of \$259,400, or so much thereof as  
 15     may be necessary, is appropriated from the Road Fund to the  
 16     Department of Transportation for public transportation  
 17     technical studies.

18     Section 210. The sum of \$1,037,400, or so much thereof  
 19     as may be necessary, is appropriated from the Federal Mass  
 20     Transit Trust Fund to the Department of Transportation for  
 21     federal reimbursement of transit studies as provided by the  
 22     federal transportation bill, as amended.

1

## GRANTS AND AWARDS

2 Section 215. The sum of \$412,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Public  
4 Transportation Fund to the Department of Transportation for  
5 the purpose stated in Section 4.09 of the "Regional  
6 Transportation Authority Act", as amended.

7 Section 220. The sum of \$40,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Public  
9 Transportation Fund to the Department of Transportation for  
10 making a grant to the Regional Transportation Authority for  
11 Additional State Assistance to be used for its purposes as  
12 provided in the "Regional Transportation Authority Act", but  
13 in no event shall this amount exceed the amount provided for  
14 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
15 Capital Improvement bonds issued by the Regional  
16 Transportation Authority pursuant to the Regional  
17 Transportation Authority Act as amended in 1989.

18 Section 225. The sum of \$91,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Public  
20 Transportation Fund to the Department of Transportation for  
21 making a grant to the Regional Transportation Authority for  
22 Additional Financial Assistance to be used for its purposes

1 as provided in the "Regional Transportation Authority Act",  
2 but in no event shall this amount exceed the amount provided  
3 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
4 Strategic Capital Improvement bonds issued by the Regional  
5 Transportation Authority pursuant to the Regional  
6 Transportation Authority Act as amended in 1999.

7 Section 230. The sum of \$17,570,000, or so much thereof  
8 as may be necessary, is appropriated from the Road Fund to  
9 the Department of Transportation for grants to the Regional  
10 Transportation Authority intended to reimburse the Service  
11 Boards for providing reduced fares on mass transportation  
12 services for students, handicapped persons, and the elderly,  
13 to be allocated proportionally among the Service Boards based  
14 upon actual costs incurred by each Service Board for such  
15 reduced fares.

16 Section 235. The sum of \$3,825,000, or so much thereof  
17 as may be necessary, is appropriated from the Road Fund to  
18 the Department of Transportation for making a grant to the  
19 Regional Transportation Authority for the funding of the  
20 Americans with Disabilities Act of 1990 (ADA) paratransit  
21 services and for other costs and services.

22 Section 240. The following named sums, or so much

1 thereof as may be necessary, are appropriated from the  
 2 Downstate Public Transportation Fund to the Department of  
 3 Transportation for operating assistance grants to provide a  
 4 portion of the eligible operating expenses for the following  
 5 carriers for the purposes stated in Article II of Public Act  
 6 78-1109, as amended:

7	Champaign-Urbana Mass Transit District .....	36,558,100
8	Greater Peoria Mass Transit District (with	
9	Service to Pekin) .....	28,310,200
10	Rock Island County Metropolitan	
11	Mass Transit District .....	23,051,300
12	Rockford Mass Transit District .....	19,132,900
13	Springfield Mass Transit District .....	18,606,300
14	Bloomington-Normal Public Transit System .....	10,436,100
15	City of Decatur .....	9,138,000
16	City of Quincy .....	4,569,300
17	City of Galesburg .....	2,077,500
18	Stateline Mass Transit District (with	
19	service to South Beloit) .....	487,300
20	City of Danville .....	3,323,800
21	RIDES Mass Transit District (with	
22	service to Edgar and Clark counties) .....	8,911,200
23	South Central Illinois Mass Transit District .....	6,945,100
24	River Valley Metro Mass Transit District .....	6,131,300
25	Jackson County Mass Transit District .....	566,600

1	City of DeKalb .....	4,291,300
2	City of Macomb .....	2,868,000
3	Shawnee Mass Transit District .....	2,642,900
4	St. Clair County Transit District .....	68,053,200
5	West Central Mass Transit District	
6	(with service to Cass and Schuyler Counties) .....	1,552,200
7	Monroe-Randolph Transit District .....	1,180,400
8	Madison County Mass Transit District .....	27,116,400
9	Bond County .....	418,200
10	Bureau County (with service to Putnam County) .....	951,400
11	Coles County .....	639,700
12	City of Freeport/Stephenson County .....	1,114,500
13	Henry County .....	490,700
14	Jo Daviess County .....	671,700
15	Kankakee County .....	873,500
16	Peoria County .....	609,100
17	Piatt County .....	585,200
18	Shelby County with service to Christian County .....	1,159,500
19	Tazewell County .....	900,000
20	CRIS Rural Mass Transit District .....	900,100
21	Kendall County .....	2,090,100
22	McLean County .....	1,999,000
23	Woodford County .....	395,100
24	Lee and Ogle Counties .....	966,000
25	Whiteside County .....	797,300

1	Champaign County .....	768,800
2	Boone County .....	161,000
3	DeKalb County .....	604,000
4	Grundy County .....	570,000
5	Stark County .....	0
6	Warren County .....	225,400
7	Rock Island/Mercer Counties .....	370,400
8	Hancock County .....	233,600
9	Macoupin County .....	483,100
10	Fulton County .....	322,100
11	Effingham County .....	483,100
12	City of Ottawa (serving LaSalle County) .....	1,288,400
13	Carroll County .....	193,300
14	Knox County .....	0
15	Logan County (with service to Mason County) .....	515,400
16	Sangamon County (with service to Menard County) .....	532,400
17	Christian County .....	0
18	Jersey County with service to Greene & Calhoun .....	363,000
19	Marshall County with service to Stark County .....	161,000
20	Douglas County .....	<u>142,900</u>
21	Total	\$308,928,400

22       Section 245. The sum of \$1,808,600, or so much thereof  
23 as may be necessary, is appropriated from the Downstate  
24 Public Transportation Fund to the Department of

1 Transportation for audit adjustments in accordance with  
 2 Sections 2-7 and 2-15 of the "Downstate Public Transportation  
 3 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including  
 4 prior year costs.

5 FOR RAIL PASSENGER

6 Section 250. The sum of \$50,000,000, or so much thereof  
 7 as may be necessary, is appropriated from the Road Fund to  
 8 the Department of Transportation for funding the State's  
 9 share of intercity rail passenger service and making  
 10 necessary expenditures for services and other program  
 11 improvements.

12 Section 255. The following named sums, or so much  
 13 thereof as may be necessary, are appropriated from the Motor  
 14 Fuel Tax Fund to the Department of Transportation for the  
 15 ordinary and contingent expenses incident to the operations  
 16 and functions of administering the provisions of the  
 17 "Illinois Highway Code", relating to use of Motor Fuel Tax  
 18 Funds by the counties, municipalities, road districts and  
 19 townships:

20 MOTOR FUEL TAX ADMINISTRATION

21 OPERATIONS

22 For Personal Services .....9,359,500

1	For State Contributions to State	
2	Employees' Retirement System .....	4,352,200
3	For State Contributions to Social Security .....	691,700
4	For Group Insurance .....	2,610,000
5	For Contractual Services .....	789,700
6	For Travel .....	42,400
7	For Commodities .....	8,700
8	For Printing .....	35,400
9	For Equipment .....	5,000
10	For Telecommunications Services .....	16,600
11	For Operation of Automotive Equipment .....	<u>5,400</u>
12	Total	\$17,916,600

13           Section 260.    The following named sums, or so much  
14 thereof as are available for distribution in accordance with  
15 Section 8 of the Motor Fuel Tax Law, are appropriated from  
16 the Motor Fuel Tax Fund to the Department of Transportation  
17 for the purposes stated:

18                                   DISTRIBUTIVE ITEMS

19	For apportioning, allotting, and paying	
20	as provided by law:	
21	To Counties .....	204,108,000
22	To Municipalities .....	285,775,000
23	To Counties for Distribution to	

1	Road Districts .....	<u>92,617,000</u>
2	Total	\$582,500,000

3 Section 265. No contract shall be entered into or  
 4 obligation incurred or any expenditure made from an  
 5 appropriation herein made in:

6 Section 220 SCIP Debt Service I

7 Section 225 SCIP Debt Service II

8 of this Article until after the purpose and the amount of  
 9 such expenditure has been approved in writing by the  
 10 Governor.

11	Total, This Article	\$2,669,835,700
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12 ARTICLE 108

13 DEPARTMENT OF TRANSPORTATION

14 Section 5. The sum of \$4,000,000, or so much thereof as  
 15 may be necessary, and remains unexpended at the close of  
 16 business on June 30, 2016, from the appropriation heretofore  
 17 made in Article 25, Section 5 of Public Act 99-0409, as  
 18 amended, is reappropriated from the Federal Mass Transit  
 19 Trust Fund to the Department of Transportation for federal  
 20 reimbursement of costs associated with safety and Security

1 Oversight as set forth in the federal transportation bill.

2 Section 10. The sum of \$4,752,261, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the appropriation and  
5 reappropriation heretofore made in Article 25, Section 10 and  
6 Article 26, Section 5 of Public Act 99-0409, as amended, is  
7 reappropriated from the Federal Mass Transit Trust Fund to  
8 the Department of Transportation for federal reimbursement of  
9 transit studies as provided by the federal transportation  
10 bill.

11 Total, Article 36 \$8,752,261

12 ARTICLE 109

13 Section 1. Purpose. This Act makes appropriations and  
14 reappropriations for State fiscal year 2017. Article 110  
15 contains reappropriations of certain appropriations and  
16 reappropriations from State fiscal year 2015 as provided in  
17 Public Act 98-0681, as may have been reappropriated for State  
18 fiscal year 2016 by a Public Act of the 99th General  
19 Assembly. To the extent that such a Public Act has not been  
20 enacted, Article 111 contains appropriations of identical  
21 amounts and purposes to those in Article 110 but as new

1 appropriations rather than as reappropriations. Section 99  
2 of Article 999 sets forth an effective date that causes  
3 Article 110 to become effective if, and only if, an  
4 applicable Public Act of the 99th General Assembly should be  
5 enacted; should such not be enacted, the Section causes  
6 Article 111 to become effective.

7 ARTICLE 110

8 DEPARTMENT OF TRANSPORTATION

9 FOR CENTRAL ADMINISTRATION AND PLANNING

10 LUMP SUMS

11 Section 5. The sum of \$2,366,595, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from a new appropriation  
14 heretofore made for such purpose in a Public Act of the 99th  
15 General Assembly and from a reappropriation heretofore made  
16 for such purpose in a Public Act of the 99th General Assembly  
17 which reappropriated Article 20, Section 115 and Article 21,  
18 Section 5 of Public Act 98-0681 is reappropriated from the  
19 Road Fund to the Department of Transportation for Planning,  
20 Research and Development Purposes.

21 Section 10. The sum of \$1,898,325, or so much thereof as  
22 may be necessary, and remains unexpended, at the close of

1 business on June 30, 2016, from a new appropriation  
2 heretofore made for such purpose in a Public Act of the 99th  
3 General Assembly and from a reappropriation heretofore made  
4 for such purpose in a Public Act of the 99th General Assembly  
5 which reappropriated Article 20, Section 115 and Article 21,  
6 Section 10 of Public Act 98-0681 is reappropriated from the  
7 Road Fund to the Department of Transportation for costs  
8 associated with hazardous material abatement.

9 Section 15. The sum of \$76,510,552, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from a new appropriation  
12 heretofore made for such purpose in a Public Act of the 99th  
13 General Assembly and from a reappropriation heretofore made  
14 for such purpose in a Public Act of the 99th General Assembly  
15 which reappropriated from a new appropriation heretofore made  
16 for such purpose in a Public Act of the 99th General Assembly  
17 and from a reappropriation heretofore made for such purpose  
18 in a Public Act of the 99th General Assembly which  
19 reappropriated Article 20, Section 115 and Article 21,  
20 Section 15 of Public Act 98-0681, is reappropriated from the  
21 Road Fund to the Department of Transportation, for  
22 metropolitan planning and research purposes as provided by  
23 law, provided such amount shall not exceed funds to be made  
24 available from the federal government or local sources.

1           Section 20. The sum of \$18,602,162, or so much thereof as  
2           may be necessary, and remains unexpended, at the close of  
3           business on June 30, 2016, from a new appropriation  
4           heretofore made for such purpose in a Public Act of the 99th  
5           General Assembly and from a reappropriation heretofore made  
6           for such purpose in a Public Act of the 99th General Assembly  
7           which reappropriated Article 20, Section 115 and Article 21,  
8           Section 20 of Public Act 98-0681, is reappropriated from the  
9           Road Fund to the Department of Transportation for  
10          metropolitan planning and research purposes as provided by  
11          law, including planning and research for the Chicago  
12          Metropolitan Agency for Planning and Land Use Planning for  
13          the South Suburban Airport.

14          Section 25. The sum of, \$10,434,669, or so much thereof  
15          as may be necessary, and remains unexpended, at the close of  
16          business on June 30, 2016, from a new appropriation  
17          heretofore made for such purpose in a Public Act of the 99th  
18          General Assembly and from a reappropriation heretofore made  
19          for such purpose in a Public Act of the 99th General Assembly  
20          which reappropriated Article 20, Section 115 and Article 21,  
21          Section 25 of Public Act 98-0681, is reappropriated from the  
22          Road Fund to the Department of Transportation for the federal  
23          share of the IDOT ITS program, provided expenditures do not

1 exceed funds to be made available by the Federal Government.

2 Section 30. The sum of \$23,436,658, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from a new appropriation  
5 heretofore made for such purpose in a Public Act of the 99th  
6 General Assembly and from a reappropriation heretofore made  
7 for such purpose in a Public Act of the 99th General Assembly  
8 which reappropriated Article 20, Section 115 and Article 21,  
9 Section 30 of Public Act 98-0681, is reappropriated from the  
10 Road Fund to the Department of Transportation for the state  
11 share of the IDOT ITS program.

12 Section 35. The sum of \$4,842,628, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from a reappropriation heretofore  
15 made for such purpose in a Public Act of the 99th General  
16 Assembly which reappropriated Article 21, Section 35 of  
17 Public Act 98-0681, is reappropriated from the Road Fund to  
18 the Department of Transportation for the administrative  
19 expenses associated with the implementation of the American  
20 Recovery and Reinvestment Act of 2009 and other capital  
21 projects.

22

AWARDS AND GRANTS

1 Section 40. The sum of \$39,926,220, or so much thereof as  
2 may be necessary, and remains unexpended at the close of  
3 business on June 30, 2016, from a new appropriation  
4 heretofore made for such purpose in a Public Act of the 99th  
5 General Assembly and from a reappropriation heretofore made  
6 for such purpose in a Public Act of the 99th General Assembly  
7 which reappropriated Article 20, Section 180 and Article 21,  
8 Section 80 of Public Act 98-0681, is reappropriated from the  
9 Road Fund to the Department of Transportation for  
10 Transportation enhancement, Congestion Mitigation, Air  
11 Quality, High Priority and Scenic By-way Projects not  
12 eligible for inclusion in the Highway Improvement Program  
13 Appropriation provided expenditures do not exceed funds made  
14 available by the federal government.

15 FOR HIGHWAYS

16 LUMP SUMS

17 Section 45. The sum of \$3,959,386, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from a new appropriation  
20 heretofore made for such purpose in a Public Act of the 99th  
21 General Assembly and from a reappropriation heretofore made  
22 for such purpose in a Public Act of the 99th General Assembly  
23 which reappropriated Article 20, Section 120 and Article 21,  
24 Section 40 of Public Act 98-0681, is reappropriated from the

1 Road Fund to the Department of Transportation for repair of  
2 damages by motorists to state vehicles and equipment or  
3 replacement of state vehicles and equipment, provided such  
4 amount not exceed funds to be made available from collections  
5 from claims filed by the Department to recover the costs of  
6 such damages.

7 Section 50. The sum of \$3,480,200, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from a new appropriation  
10 heretofore made for such purpose in a Public Act of the 99th  
11 General Assembly and from a reappropriation heretofore made  
12 for such purpose in a Public Act of the 99th General Assembly  
13 which reappropriated Article 20, Section 125 and Article 21,  
14 Section 45 of Public Act 98-0681, is reappropriated from the  
15 Road Fund to the Department of Transportation for costs  
16 associated with the State Radio Communications for the 21<sup>st</sup>  
17 Century (STARCOM) program.

18 Section 55. The sum of \$232,881, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from a new appropriation  
21 heretofore made for such purpose in a Public Act of the 99th  
22 General Assembly and from a reappropriation heretofore made  
23 for such purpose in a Public Act of the 99th General Assembly

1 which reappropriated Article 20, Section 130 and Article 21,  
2 Section 50 of Public Act 98-0681, is reappropriated from the  
3 Road Fund to the Department of Transportation for costs  
4 associated with the Technology Transfer Center, including the  
5 purchase of equipment, media initiatives and training,  
6 provided such expenditures do not exceed funds to be made  
7 available by the federal government for this purpose.

8 Section 60. The sum of \$5,334,700, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, less \$3,700,000 to be lapsed, from  
11 a new appropriation heretofore made for such purpose in a  
12 Public Act of the 99th General Assembly and from a  
13 reappropriation heretofore made for such purpose in a Public  
14 Act of the 99th General Assembly which reappropriated Article  
15 20, Section 135 and Article 21, Section 55 of Public Act 98-  
16 0681, is reappropriated from the Road Fund to the Department  
17 of Transportation for costs associated with the Illinois  
18 Terrorism Task Force, that consist of approved purchases for  
19 homeland security provided such expenditures do not exceed  
20 funds made available by the federal government for this  
21 purpose.

22 AWARDS AND GRANTS

23 Section 65. The sum of \$29,703,431, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from a new appropriation  
3 heretofore made for such purpose in a Public Act of the 99th  
4 General Assembly and from a reappropriation heretofore made  
5 for such purpose in a Public Act of the 99th General Assembly  
6 which reappropriated Article 20, Section 190 and in Article  
7 21, Section 85 of Public Act 98-0681, is reappropriated from  
8 the Road Fund to the Department of Transportation for  
9 reimbursements of eligible expenses arising from local  
10 Traffic Signal Maintenance Agreements created by Part 468 of  
11 the Illinois Department of Transportation Rules and  
12 Regulations and reimbursements of eligible expenses arising  
13 from City, County, and other State Maintenance Agreements.

14 FOR TRAFFIC SAFETY

15 LUMP SUMS

16 Section 70. The sum of \$1,800,000, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from a new appropriation  
19 heretofore made for such purpose in a Public Act of the 99th  
20 General Assembly and from a reappropriation heretofore made  
21 for such purpose in a Public Act of the 99th General Assembly  
22 which reappropriated Article 20, Section 155 and Article 21,  
23 Section 65 of Public Act 98-0681, is reappropriated from the  
24 Road Fund to the Department of Transportation for programs

1 related to distracted driving, provided such amount not  
2 exceed funds to be made available from the federal government  
3 for this purpose.

4 Section 75. The sum of \$4,699,695, or so much thereof as  
5 may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from a new appropriation  
7 heretofore made for such purpose in a Public Act of the 99th  
8 General Assembly and from a reappropriation heretofore made  
9 for such purpose in a Public Act of the 99th General Assembly  
10 which reappropriated Article 20, Section 160 of Public Act  
11 98-0681, is reappropriated from the Road Fund to the  
12 Department of Transportation for costs associated with  
13 highway safety media campaigns, provided such amounts do not  
14 exceed funds to be made available from the federal  
15 government.

16 AWARDS AND GRANTS

17 FOR CYCLE RIDER SAFETY

18 Section 80. The sum of \$10,114,766, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from a new appropriation  
21 heretofore made for such purpose in a Public Act of the 99th  
22 General Assembly and from a reappropriation heretofore made  
23 for such purpose in a Public Act of the 99th General Assembly

1 which reappropriated Article 20, Section 195 and Article 21,  
2 Section 90 of Public Act 98-0681, is reappropriated from the  
3 Cycle Rider Safety Training Fund to the Department of  
4 Transportation for reimbursements to State and local  
5 universities and colleges for Cycle Rider Safety Training  
6 Programs.

7 HIGHWAY SAFETY PROGRAM

8 Section 85. The sum of \$17,713,779, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from a new appropriation  
11 heretofore made for such purpose in a Public Act of the 99th  
12 General Assembly and from a reappropriation heretofore made  
13 for such purpose in a Public Act of the 99th General Assembly  
14 which reappropriated Article 20, Section 200, and Article 21  
15 Section 95 of Public Act 98-0681, is reappropriated from the  
16 Road Fund to the Department of Transportation for Illinois  
17 Highway Safety Program local highway safety projects by  
18 county and municipal governments, state and private  
19 universities and other private entities.

20 Section 90. The sum of \$518,994, or so much thereof as  
21 may be necessary, and remains unexpended at the close of  
22 business on June 30, 2016, from a new appropriation  
23 heretofore made for such purpose in a Public Act of the 99th

1 General Assembly and from a reappropriation heretofore made  
2 for such purpose in a Public Act of the 99th General Assembly  
3 which reappropriated Article 20, Section 205, and Article 21,  
4 Section 100 of Public Act 98-0681, is reappropriated from the  
5 Road Fund to the Department of Transportation for  
6 implementation of the Commercial Motor Vehicle Safety Program  
7 for local highway safety projects by county and municipal  
8 governments, state and private universities and other private  
9 entities.

10 Section 95. The sum of \$8,886,089, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2016, from a new appropriation  
13 heretofore made for such purpose in a Public Act of the 99th  
14 General Assembly and from a reappropriation heretofore made  
15 for such purpose in a Public Act of the 99th General Assembly  
16 which reappropriated Article 20, Section 210, and Article 21,  
17 Section 105 of Public Act 98-0681, is reappropriated from the  
18 Road Fund to the Department of Transportation for  
19 implementation of the Section 163 Impaired Driving Incentive  
20 Grant Program (.08 alcohol) for local highway safety projects  
21 by county and municipal governments, state and private  
22 universities and other private entities.

23 Section 100. The sum of \$5,833,592, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from a new appropriation  
3 heretofore made for such purpose in a Public Act of the 99th  
4 General Assembly and from a reappropriation heretofore made  
5 for such purpose in a Public Act of the 99th General Assembly  
6 which reappropriated Article 20, Section 215, and Article 21,  
7 Section 110 of Public Act 98-0681, is reappropriated from the  
8 Road Fund to the Department of Transportation for  
9 implementation of the Alcohol Traffic Safety Programs (410)  
10 for local highway safety projects by county and municipal  
11 governments, state and private universities and other private  
12 entities.

13 FOR PUBLIC AND INTERMODAL TRANSPORTATION

14 LUMP SUMS

15 Section 105. The sum of \$1,236,615, or so much thereof as  
16 may be necessary, and remains unexpended at the close of  
17 business on June 30, 2016, from a new appropriation  
18 heretofore made for such purpose in a Public Act of the 99th  
19 General Assembly and from a reappropriation heretofore made  
20 for such purpose in a Public Act of the 99th General Assembly  
21 which reappropriated Article 20, Section 170 and Article 21,  
22 Section 70 of Public Act 98-0681, is reappropriated from the  
23 Road Fund to the Department of Transportation for public  
24 transportation technical studies.

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FOR EQUIPMENT

Section 110. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from new appropriations heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Sections 5, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for equipment as follows:

Central Offices, Administration and Planning	
For Equipment .....	5,506,954
Central Offices, Division of Highways	
For Equipment .....	696,463
Day Labor	
For Equipment .....	890,807
District 1, Schaumburg Office	
For Equipment .....	2,087,237
District 2, Dixon Office	
For Equipment .....	1,248,862
District 3, Ottawa Office	
For Equipment .....	1,402,157
District 4, Peoria Office	

1	For Equipment .....	1,272,024
2	District 5, Paris Office	
3	For Equipment .....	1,261,240
4	District 6, Springfield Office	
5	For Equipment .....	1,189,988
6	District 7, Effingham Office	
7	For Equipment .....	1,348,084
8	District 8, Collinsville Office	
9	For Equipment .....	1,612,678
10	District 9, Carbondale Office	
11	For Equipment .....	<u>1,368,698</u>
12	Total	\$19,885,192

13 Section 115. The following named sums, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2016, from a new appropriation  
16 heretofore made for such purpose in a Public Act of the 99th  
17 General Assembly and from a reappropriation heretofore made  
18 for such purpose in a Public Act of the 99th General Assembly  
19 which reappropriated Article 20, Sections 15, 20, 25, 30, 35,  
20 40, 45, 50, 55, 60, and 65 of Public Act 98-0681, is  
21 reappropriated from the Road Fund to the Department of  
22 Transportation for the purchase of Cars and Trucks as  
23 follows:

24 Central Offices, Administration and Planning

1	For Purchase of Cars and Trucks .....	105,000
2	Central Offices, Division of Highways	
3	For Purchase of Cars and Trucks .....	203,904
4	Day Labor	
5	For Purchase of Cars and Trucks .....	1,092,000
6	District 1, Schaumburg Office	
7	For Purchase of Cars and Trucks .....	12,522,000
8	District 2, Dixon Office	
9	For Purchase of Cars and Trucks .....	3,569,649
10	District 3, Ottawa Office	
11	For Purchase of Cars and Trucks .....	4,537,259
12	District 4, Peoria Office	
13	For Purchase of Cars and Trucks .....	3,708,888
14	District 5, Paris Office	
15	For Purchase of Cars and Trucks .....	2,375,766
16	District 6, Springfield Office	
17	For Purchase of Cars and Trucks .....	5,927,259
18	District 7, Effingham Office	
19	For Purchase of Cars and Trucks .....	2,337,259
20	District 8, Collinsville Office	
21	For Purchase of Cars and Trucks .....	3,967,259
22	District 9, Carbondale Office	
23	For Purchase of Cars and Trucks .....	<u>2,101,025</u>
24	Total	\$42,447,268

1 Total \$330,164,397

2 ARTICLE 111

3 DEPARTMENT OF TRANSPORTATION

4 FOR CENTRAL ADMINISTRATION AND PLANNING

5 LUMP SUMS

6 Section 5. The sum of \$2,366,595, or so much thereof as  
7 may be necessary, is appropriated from the Road Fund to the  
8 Department of Transportation for Planning, Research and  
9 Development Purposes.

10 Section 10. The sum of \$1,898,325, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for costs associated with  
13 hazardous material abatement.

14 Section 15. The sum of \$76,510,552, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation, for metropolitan planning and  
17 research purposes as provided by law, provided such amount  
18 shall not exceed funds to be made available from the federal  
19 government or local sources.

20 Section 20. The sum of \$18,602,162, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
2 Department of Transportation for metropolitan planning and  
3 research purposes as provided by law, including planning and  
4 research for the Chicago Metropolitan Agency for Planning and  
5 Land Use Planning for the South Suburban Airport.

6 Section 25. The sum of, \$10,434,669, or so much thereof  
7 as may be necessary, is appropriated from the Road Fund to  
8 the Department of Transportation for the federal share of the  
9 IDOT ITS program, provided expenditures do not exceed funds  
10 to be made available by the Federal Government.

11 Section 30. The sum of \$23,436,658, or so much thereof as  
12 may be necessary, is appropriated from the Road Fund to the  
13 Department of Transportation for the state share of the IDOT  
14 ITS program.

15 Section 35. The sum of \$4,842,628, or so much thereof as  
16 may be necessary, is appropriated from the Road Fund to the  
17 Department of Transportation for the administrative expenses  
18 associated with the implementation of the American Recovery  
19 and Reinvestment Act of 2009 and other capital projects.

20 AWARDS AND GRANTS

21 Section 40. The sum of \$39,926,220, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
2 Department of Transportation for Transportation enhancement,  
3 Congestion Mitigation, Air Quality, High Priority and Scenic  
4 By-way Projects not eligible for inclusion in the Highway  
5 Improvement Program Appropriation provided expenditures do  
6 not exceed funds made available by the federal government.

7 FOR HIGHWAYS

8 LUMP SUMS

9 Section 45. The sum of \$3,959,386, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Department of Transportation for repair of damages by  
12 motorists to state vehicles and equipment or replacement of  
13 state vehicles and equipment, provided such amount not exceed  
14 funds to be made available from collections from claims filed  
15 by the Department to recover the costs of such damages.

16 Section 50. The sum of \$3,480,200, or so much thereof as  
17 may be necessary, is appropriated from the Road Fund to the  
18 Department of Transportation for costs associated with the  
19 State Radio Communications for the 21<sup>st</sup> Century (STARCOM)  
20 program.

21 Section 55. The sum of \$232,881, or so much thereof as  
22 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for costs associated with the  
2 Technology Transfer Center, including the purchase of  
3 equipment, media initiatives and training, provided such  
4 expenditures do not exceed funds to be made available by the  
5 federal government for this purpose.

6 Section 60. The sum of \$1,634,700, or so much thereof as  
7 may be necessary, is appropriated from the Road Fund to the  
8 Department of Transportation for costs associated with the  
9 Illinois Terrorism Task Force, that consist of approved  
10 purchases for homeland security provided such expenditures do  
11 not exceed funds made available by the federal government for  
12 this purpose.

13 AWARDS AND GRANTS

14 Section 65. The sum of \$29,703,431, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation for reimbursements of eligible  
17 expenses arising from local Traffic Signal Maintenance  
18 Agreements created by Part 468 of the Illinois Department of  
19 Transportation Rules and Regulations and reimbursements of  
20 eligible expenses arising from City, County, and other State  
21 Maintenance Agreements.

22 FOR TRAFFIC SAFETY

## 1 LUMP SUMS

2 Section 70. The sum of \$1,800,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for programs related to  
5 distracted driving, provided such amount not exceed funds to  
6 be made available from the federal government for this  
7 purpose.

8 Section 75. The sum of \$4,699,695, or so much thereof as  
9 may be necessary, is appropriated from the Road Fund to the  
10 Department of Transportation for costs associated with  
11 highway safety media campaigns, provided such amounts do not  
12 exceed funds to be made available from the federal  
13 government.

## 14 AWARDS AND GRANTS

## 15 FOR CYCLE RIDER SAFETY

16 Section 80. The sum of \$10,114,766, or so much thereof as  
17 may be necessary, is appropriated from the Cycle Rider Safety  
18 Training Fund to the Department of Transportation for  
19 reimbursements to State and local universities and colleges  
20 for Cycle Rider Safety Training Programs.

## 21 HIGHWAY SAFETY PROGRAM

22 Section 85. The sum of \$17,713,779, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
2 Department of Transportation for Illinois Highway Safety  
3 Program local highway safety projects by county and municipal  
4 governments, state and private universities and other private  
5 entities.

6 Section 90. The sum of \$518,994, or so much thereof as  
7 may be necessary, is appropriated from the Road Fund to the  
8 Department of Transportation for implementation of the  
9 Commercial Motor Vehicle Safety Program for local highway  
10 safety projects by county and municipal governments, state  
11 and private universities and other private entities.

12 Section 95. The sum of \$8,886,089, or so much thereof as  
13 may be necessary, is appropriated from the Road Fund to the  
14 Department of Transportation for implementation of the  
15 Section 163 Impaired Driving Incentive Grant Program (.08  
16 alcohol) for local highway safety projects by county and  
17 municipal governments, state and private universities and  
18 other private entities.

19 Section 100. The sum of \$5,833,592, or so much thereof as  
20 may be necessary, is appropriated from the Road Fund to the  
21 Department of Transportation for implementation of the  
22 Alcohol Traffic Safety Programs (410) for local highway

1 safety projects by county and municipal governments, state  
2 and private universities and other private entities.

3 FOR PUBLIC AND INTERMODAL TRANSPORTATION

4 LUMP SUMS

5 Section 105. The sum of \$1,236,615, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for public transportation  
8 technical studies.

9 FOR EQUIPMENT

10 Section 110. The following named sums, or so much thereof  
11 as may be necessary, is appropriated from the Road Fund to  
12 the Department of Transportation for equipment as follows:

13	Central Offices, Administration and Planning	
14	For Equipment .....	5,506,954
15	Central Offices, Division of Highways	
16	For Equipment .....	696,463
17	Day Labor	
18	For Equipment .....	890,807
19	District 1, Schaumburg Office	
20	For Equipment .....	2,087,237
21	District 2, Dixon Office	
22	For Equipment .....	1,248,862

1	District 3, Ottawa Office	
2	For Equipment .....	1,402,157
3	District 4, Peoria Office	
4	For Equipment .....	1,272,024
5	District 5, Paris Office	
6	For Equipment .....	1,261,240
7	District 6, Springfield Office	
8	For Equipment .....	1,189,988
9	District 7, Effingham Office	
10	For Equipment .....	1,348,084
11	District 8, Collinsville Office	
12	For Equipment .....	1,612,678
13	District 9, Carbondale Office	
14	For Equipment .....	<u>1,368,698</u>
15	Total	\$19,885,192

16       Section 115. The following named sums, or so much thereof  
17 as may be necessary, is appropriated from the Road Fund to  
18 the Department of Transportation for the purchase of Cars and  
19 Trucks as follows:

20	Central Offices, Administration and Planning	
21	For Purchase of Cars and Trucks .....	105,000
22	Central Offices, Division of Highways	
23	For Purchase of Cars and Trucks .....	203,904
24	Day Labor	

1	For Purchase of Cars and Trucks .....	1,092,000
2	District 1, Schaumburg Office	
3	For Purchase of Cars and Trucks .....	12,522,000
4	District 2, Dixon Office	
5	For Purchase of Cars and Trucks .....	3,569,649
6	District 3, Ottawa Office	
7	For Purchase of Cars and Trucks .....	4,537,259
8	District 4, Peoria Office	
9	For Purchase of Cars and Trucks .....	3,708,888
10	District 5, Paris Office	
11	For Purchase of Cars and Trucks .....	2,375,766
12	District 6, Springfield Office	
13	For Purchase of Cars and Trucks .....	5,927,259
14	District 7, Effingham Office	
15	For Purchase of Cars and Trucks .....	2,337,259
16	District 8, Collinsville Office	
17	For Purchase of Cars and Trucks .....	3,967,259
18	District 9, Carbondale Office	
19	For Purchase of Cars and Trucks .....	<u>2,101,025</u>
20	Total	\$42,447,268
21	Total, Article 38	\$327,164,397

22

ARTICLE 112

1 Section 15. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the  
 3 Illinois Affordable Housing Trust Fund to the Department of  
 4 Veterans' Affairs for the object and purpose and in the  
 5 amount set forth as follows:

6 For Specially Adapted Housing for Veterans .....223,000

7 Section 20. The amount of \$250,000, or so much thereof  
 8 as may be necessary, is appropriated from the Illinois  
 9 Military Family Relief Fund to the Department of Veterans'  
 10 Affairs for the payment of benefits authorized under the  
 11 Survivor's Compensation Act.

12 Section 25. The amount of \$4,000,000, or so much thereof  
 13 as may be necessary, is appropriated from the Illinois  
 14 Veterans Assistance Fund to the Department of Veterans'  
 15 Affairs for making grants, funding additional services, or  
 16 conducting additional research projects relating to veterans'  
 17 post traumatic stress disorder; veterans' homelessness; the  
 18 health insurance cost of veterans; veterans' disability  
 19 benefits, including but not limited to, disability benefits  
 20 provided by veterans service organizations and veterans  
 21 assistance commissions or centers; and the long-term care of  
 22 veterans.

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Veterans' Affairs for the objects and  
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT ANNA

6 Payable from Anna Veterans Home Fund:

7	For Personal Services .....	2,069,800
8	For State Contributions to the State	
9	Employees' Retirement System .....	922,400
10	For State Contributions to	
11	Social Security .....	158,300
12	For Contractual Services .....	874,400
13	For Travel .....	5,000
14	For Commodities .....	410,100
15	For Printing .....	4,000
16	For Equipment .....	50,000
17	For Electronic Data Processing .....	9,000
18	For Telecommunications Services .....	18,300
19	For Operation of Auto Equipment .....	10,200
20	For Permanent Improvements .....	10,000
21	For Refunds .....	<u>42,700</u>
22	Total	\$4,584,200

23 Section 45. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and  
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT QUINCY

4 Payable from Quincy Veterans Home Fund:

5	For Personal Services .....	7,151,000
6	For Member Compensation .....	28,000
7	For State Contributions to the State	
8	Employees' Retirement System .....	3,187,000
9	For State Contributions to	
10	Social Security .....	547,100
11	For Contractual Services .....	3,677,800
12	For Travel .....	6,000
13	For Commodities .....	4,979,500
14	For Printing .....	25,000
15	For Equipment .....	684,700
16	For Electronic Data Processing .....	14,000
17	For Telecommunications Services .....	119,800
18	For Operation of Auto Equipment .....	41,900
19	For Permanent Improvements .....	270,000
20	For Refunds .....	<u>60,000</u>
21	Total	\$20,791,800

22 Section 50. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated  
24 to the Department of Veterans' Affairs for the objects and

1 purposes hereinafter named:

2 ILLINOIS VETERANS' HOME AT LASALLE

3 Payable from LaSalle Veterans Home Fund:

4 For Personal Services .....5,620,000

5 For State Contributions to the State

6 Employees' Retirement System .....2,504,700

7 For State Contributions to

8 Social Security .....429,900

9 For Contractual Services .....2,201,900

10 For Travel .....5,000

11 For Commodities .....1,378,000

12 For Printing .....15,500

13 For Equipment .....124,500

14 For Electronic Data Processing .....11,000

15 For Telecommunications .....56,600

16 For Operation of Auto Equipment .....22,500

17 For Permanent Improvements .....50,000

18 For Refunds .....40,500

19 Total \$12,460,100

20 Section 55. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Veterans' Affairs for the objects and  
23 purposes hereinafter named:

24 ILLINOIS VETERANS' HOME AT MANTENO

1	Payable from Manteno Veterans Home Fund:	
2	For Personal Services .....	8,617,600
3	For Member Compensation .....	30,000
4	For State Contributions to the State	
5	Employees' Retirement System .....	3,840,700
6	For State Contributions to	
7	Social Security .....	659,200
8	For Contractual Services .....	6,273,900
9	For Travel .....	5,500
10	For Commodities .....	1,762,600
11	For Printing .....	25,000
12	For Equipment .....	244,000
13	For Electronic Data Processing .....	44,000
14	For Telecommunications Services .....	102,400
15	For Operation of Auto Equipment .....	72,300
16	For Permanent Improvements .....	50,000
17	For Refunds .....	<u>50,000</u>
18	Total	\$21,777,200

19 Section 60. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 to the Department of Veterans' Affairs for costs associated  
22 with the operation of a program for homeless veterans at the  
23 Illinois Veterans' Home at Manteno:

24 Payable from the Manteno Veterans

1	Home Fund .....	50,000
2	Payable from Veterans' Affairs Federal	
3	Projects Fund .....	<u>125,000</u>
4	Total	\$175,000

5 Section 65. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Veterans' Affairs for the objects and  
8 purposes hereinafter named:

9 STATE APPROVING AGENCY

10 Payable from GI Education Fund:

11	For Personal Services .....	541,800
12	For State Contributions to the State	
13	Employees' Retirement System .....	241,500
14	For State Contributions to	
15	Social Security .....	41,500
16	For Group Insurance .....	154,000
17	For Contractual Services .....	61,200
18	For Travel .....	42,300
19	For Commodities .....	3,300
20	For Printing .....	12,000
21	For Equipment .....	67,300
22	For Electronic Data Processing .....	12,600
23	For Telecommunications Services .....	17,600
24	For Operation of Auto Equipment .....	<u>17,200</u>

1 Total \$1,212,300

2 Section 70. The amount of \$220,500, or so much thereof  
3 as may be necessary, is appropriated from the Veterans'  
4 Affairs Federal Projects Fund to the Department of Veterans'  
5 Affairs for operating and administrative costs associated  
6 with the Troops to Teachers Program.

7 Section 75. The following named amount, or so much  
8 thereof as may be necessary, is appropriated from the  
9 Roadside Memorial Fund to the Department of Veterans' Affairs  
10 for the object and purpose and in the amount set forth below  
11 as follows:

12 For Cartage and Erection of Veterans'  
13 Headstones, including Prior Years Claims .....425,000

14 ARTICLE 113

15 Section 5. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to the Illinois  
18 Arts Council to enhance the cultural environment in Illinois:  
19 Payable from the Illinois Arts Council Federal Grant Fund:

20 For Grants and Programs to Enhance  
21 the Cultural Environment .....935,000

1 Section 20. In addition to other amounts appropriated  
 2 for this purpose, the following named sum, or so much thereof  
 3 as may be necessary, respectively, for the object and purpose  
 4 hereinafter named, is appropriated to the Illinois Arts  
 5 Council to enhance the cultural environment in Illinois:

6 Payable from Illinois Arts Council

7 Federal Grant Fund:

8 For Grants and Programs to Enhance

9 the Cultural Environment and associated

10 administrative costs .....65,000

11 ARTICLE 114

12 Section 10. The amount of \$1,590,000, or so much thereof  
 13 as may be necessary, is appropriated from the Capital  
 14 Development Fund to the Governor's Office of Management and  
 15 Budget for ordinary and contingent expenses associated with  
 16 the sale and administration of General Obligation bonds.

17 Section 15. The amount of \$650,000, or so much thereof  
 18 as may be necessary, is appropriated from the Build Illinois  
 19 Bond Fund to the Governor's Office of Management and Budget  
 20 for ordinary and contingent expenses associated with the sale  
 21 and administration of Build Illinois bonds.

1           Section 20.     The amount of \$480,000,000, or so much  
2     thereof as may be necessary, is appropriated from the Build  
3     Illinois Bond Retirement and Interest Fund to the Governor's  
4     Office of Management and Budget for the purpose of making  
5     payments to the Trustee under the Master Indenture as defined  
6     by and pursuant to the Build Illinois Bond Act.

7           Section 25.     The amount of \$113,400, or so much thereof  
8     as may be necessary, is appropriated from the School  
9     Infrastructure Fund to the Governor's Office of Management  
10    and Budget for operational expenses related to the School  
11    Infrastructure Program.

12          Section 30.     The sum of \$14,500,000, or so much thereof  
13    as may be necessary, is appropriated from the Illinois Civic  
14    Center Bond Retirement and Interest Fund to the Governor's  
15    Office of Management and Budget for the principal and  
16    interest and premium, if any, on Limited Obligation Revenue  
17    bonds issued pursuant to the Metropolitan Civic Center  
18    Support Act.

19          Section 35.     The sum of \$2,150,000, or so much thereof as  
20    may be necessary, is appropriated from the Fund for Illinois'  
21    Future to the Governor's Office of Management and Budget for

1 deposit into the Grant Accountability and Transparency Fund.

2 Sections 36. The sum of \$4,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Grant  
4 Accountability and Transparency Fund to the Governor's Office  
5 of Management and Budget for costs in support of the  
6 implementation and administration of the Grant Accountability  
7 and Transparency Act and the Budgeting for Results  
8 initiative, including prior year costs.

9 Section 40. No contract shall be entered into or  
10 obligation incurred for any expenditures from the  
11 appropriations made in Sections 10, 15 and 20 until after the  
12 purposes and amounts have been approved in writing by the  
13 Governor.

14 ARTICLE 115

15 Section 10. The amount of \$1,610,800, or so much thereof  
16 as may be necessary, is appropriated from the Public  
17 Transportation Fund to the Office of the Executive Inspector  
18 General to meet its operational expenses for the fiscal year  
19 ending June 30, 2017.

20 ARTICLE 116

1 Section 1. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to the  
 4 Capital Development Board:

5 GENERAL OFFICE

6 Payable from Capital Development Fund:

7	For Personal Services .....	12,293,500
8	For State Contributions to State	
9	Employees' Retirement System .....	5,479,000
10	For State Contributions to	
11	Social Security .....	909,800
12	For Group Insurance .....	3,127,500
13	For Contractual Services .....	462,500
14	For Travel .....	152,700
15	For Commodities .....	25,900
16	For Printing .....	14,500
17	For Equipment .....	10,000
18	For Electronic Data Processing .....	434,700
19	For Telecommunications Services .....	163,600
20	For Operation of Auto Equipment .....	18,500
21	For Operational Expenses .....	727,000
22	For Facilities Conditions Assessments	
23	and Analysis .....	1,500,000
24	For Project Management Tracking .....	<u>1,500,000</u>

1 Total \$26,819,200

2 Payable from Capital Development Board Revolving Fund:

3 For Operational Expenses .....2,000,000

4 Total \$2,000,000

5 Payable from the School Infrastructure Fund:

6 For operational purposes relating to

7 the School Infrastructure Program .....600,000

8 ARTICLE 117

9 Section 1. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 for the ordinary and contingent expenses to the Illinois  
12 Commerce Commission:

13 CHAIRMAN AND COMMISSIONER'S OFFICE

14 Payable from Transportation Regulatory Fund:

15 For Personal Services .....68,800

16 For State Contributions to State

17 Employees' Retirement System .....30,700

18 For State Contributions to Social Security .....5,300

19 For Group Insurance .....24,000

20 For Contractual Services .....1,000

21 For Travel .....1,500

22 For Equipment .....500

23 For Telecommunications .....4,000

1	For Operation of Auto Equipment .....	<u>0</u>
2	Total	\$135,800
3	Payable from Public Utility Fund:	
4	For Personal Services .....	784,800
5	For State Contributions to State	
6	Employees' Retirement System .....	349,800
7	For State Contributions to Social Security .....	60,100
8	For Group Insurance .....	236,000
9	For Contractual Services .....	24,900
10	For Travel .....	50,000
11	For Commodities .....	1,000
12	For Equipment .....	500
13	For Telecommunications .....	14,000
14	For Operation of Auto Equipment .....	<u>500</u>
15	Total	\$1,521,600

16 Section 5. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 from the Public Utility Fund for the ordinary and contingent  
 19 expenses of the Illinois Commerce Commission.

20 PUBLIC UTILITIES

21	For Personal Services .....	15,204,700
22	For State Contributions to State	
23	Employees' Retirement System .....	6,776,500
24	For State Contributions to Social Security .....	1,161,500

1	For Group Insurance .....	4,127,900
2	For Contractual Services .....	1,700,900
3	For Travel .....	100,000
4	For Commodities .....	24,000
5	For Printing .....	22,000
6	For Equipment .....	83,400
7	For Electronic Data Processing .....	844,800
8	For Telecommunications .....	360,500
9	For Operation of Auto Equipment .....	45,000
10	For Refunds .....	<u>26,500</u>
11	Total	\$30,477,700

12 Section 10. The sum of \$150,000, or so much thereof as  
 13 may be necessary, is appropriated from the Illinois  
 14 Underground Utility Facilities Damage Prevention Fund to the  
 15 Illinois Commerce Commission for a grant to the Statewide  
 16 One-call Notice System, as required in the Illinois  
 17 Underground Utility Facilities Damage Prevention Act.

18 Section 15. The sum of \$1,000, or so much thereof as may  
 19 be necessary, is appropriated from the Illinois Underground  
 20 Utility Facilities Damage Prevention Fund to the Illinois  
 21 Commerce Commission for refunds.

22 Section 25. The sum of \$5,500,000, or so much thereof as

1 may be necessary, is appropriated from the Wireless Carrier  
 2 Reimbursement Fund to the Illinois Commerce Commission for  
 3 reimbursement of wireless carriers for costs incurred in  
 4 complying with the applicable provisions of Federal  
 5 Communications Commission wireless enhanced 9-1-1 services  
 6 mandates and for administrative costs incurred by the  
 7 Illinois Commerce Commission related to administering the  
 8 program.

9 Section 30. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 from the Transportation Regulatory Fund for ordinary and  
 12 contingent expenses to the Illinois Commerce Commission:

13 TRANSPORTATION

14	For Personal Services .....	6,791,200
15	For State Contributions to State	
16	Employees' Retirement System .....	3,026,700
17	For State Contributions to Social Security .....	517,300
18	For Group Insurance .....	1,942,000
19	For Contractual Services .....	881,800
20	For Travel .....	80,000
21	For Commodities .....	35,000
22	For Printing .....	54,000
23	For Equipment .....	71,300
24	For Electronic Data Processing .....	422,100

1	For Telecommunications .....	210,000
2	For Operation of Auto Equipment .....	150,000
3	For Refunds .....	<u>24,700</u>
4	Total	\$14,206,100

5 Section 35. The sum of \$4,240,000, or so much thereof as  
6 may be necessary, is appropriated from the Transportation  
7 Regulatory Fund to the Illinois Commerce Commission for (1)  
8 disbursing funds collected for the Single State Insurance  
9 Registration Program and/or Unified Carrier Registration  
10 System; (2) for refunds for overpayments; and (3) for  
11 administrative expenses.

12 Section 40. The sum of \$12,000,000, or so much of thereof  
13 as may be necessary, is appropriated to the Illinois Commerce  
14 Commission from the Illinois Power Agency Renewable Energy  
15 Resources Fund for deposit into the Public Utility Fund.

16 Section 45. The sum of \$4,320,000, or so much thereof as  
17 may be necessary, is appropriated from the Illinois  
18 Telecommunications Access Corporation Fund to the Illinois  
19 Commerce Commission for administrative costs and for  
20 distribution to the Illinois Telecommunications Access  
21 Corporation, as required in the Illinois Public Utilities  
22 Act, Section 13-703.



1 Section 1. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Illinois Clean Water Fund to the Environmental Protection  
 5 Agency:

6 ADMINISTRATION

7	For Personal Services .....	1,044,900
8	For State Contributions to State	
9	Employees' Retirement System .....	476,500
10	For State Contributions to	
11	Social Security .....	79,900
12	For Group Insurance .....	260,000
13	For Contractual Services .....	210,000
14	For Travel .....	18,400
15	For Commodities .....	37,000
16	For Equipment .....	50,000
17	For Telecommunications Services .....	57,900
18	For Operation of Auto Equipment .....	<u>42,500</u>
19	Total	\$2,277,100

20 Section 5. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for objects and  
 22 purposes hereinafter named, are appropriated to the  
 23 Environmental Protection Agency.

1 Payable from U.S. Environmental Protection Fund:  
2 For Contractual Services .....1,491,100  
3 For Electronic Data Processing .....473,300  
4 Payable from Underground Storage Tank Fund:  
5 For Contractual Services .....385,300  
6 For Electronic Data Processing .....174,200  
7 Payable from Solid Waste Management Fund:  
8 For Contractual Services .....593,000  
9 For Electronic Data Processing .....138,100  
10 Payable from Subtitle D Management Fund:  
11 For Contractual Services .....121,400  
12 For Electronic Data Processing .....56,900  
13 Payable from Clean Air Act (CAA) Permit Fund:  
14 For Contractual Services .....1,005,900  
15 For Electronic Data Processing .....334,700  
16 Payable from Water Revolving Fund:  
17 For Contractual Services .....942,600  
18 For Electronic Data Processing .....354,500  
19 Payable from Used Tire Management Fund:  
20 For Contractual Services .....390,200  
21 For Electronic Data Processing .....153,500  
22 Payable from Hazardous Waste Fund:  
23 For Contractual Services .....489,200  
24 For Electronic Data Processing .....141,500  
25 Payable from Environmental Protection

1	Permit and Inspection Fund:	
2	For Contractual Services .....	376,100
3	For Electronic Data Processing .....	142,200
4	For Refunds .....	100,000
5	Payable from Vehicle Inspection Fund:	
6	For Contractual Services .....	709,200
7	For Electronic Data Processing .....	341,500
8	Payable from the Illinois Clean Water Fund:	
9	For Contractual Services .....	660,600
10	For Electronic Data Processing .....	<u>623,700</u>
11	Total	\$10,198,700

12 Section 10. The sum of \$1,450,000, or so much thereof as  
 13 may be necessary, is appropriated to the Environmental  
 14 Protection Agency from the EPA Special State Projects Trust  
 15 Fund for the purpose of funding all costs associated with  
 16 environmental programs, including costs in prior years.

17 Section 15. The sum of \$400,000, or so much thereof as  
 18 may be necessary, is appropriated from the U.S. Environmental  
 19 Protection Fund to the Environmental Protection Agency for  
 20 all costs associated with environmental projects as defined  
 21 by federal assistance awards.

22 Section 20. The sum of \$30,000, or so much thereof as

1 may be necessary, is appropriated from the Oil Spill Response  
 2 Fund to the Environmental Protection Agency for use in  
 3 accordance with Section 25c-1 of the Environmental Protection  
 4 Act.

5 Section 25. The amount of \$4,000,000, or so much thereof  
 6 as may be necessary, is appropriated from the Environmental  
 7 Protection Trust Fund to the Environmental Protection Agency  
 8 for awards and grants as directed by the Environmental  
 9 Protection Trust Fund Commission.

10 Section 30. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to the  
 13 Environmental Protection Agency:

14 AIR POLLUTION CONTROL

15 Payable from U.S. Environmental  
 16 Protection Fund:

17	For Personal Services .....	4,177,300
18	For State Contributions to State	
19	Employees' Retirement System .....	1,904,800
20	For State Contributions to	
21	Social Security .....	319,600
22	For Group Insurance .....	1,104,000
23	For Contractual Services .....	2,704,000

1	For Travel .....	31,600
2	For Commodities .....	132,000
3	For Printing .....	15,000
4	For Equipment .....	355,000
5	For Telecommunications Services .....	215,000
6	For Operation of Auto Equipment .....	52,000
7	For Use by the City of Chicago .....	374,600
8	For Expenses Related to	
9	Clean Air Activities .....	<u>4,950,000</u>
10	Total	\$16,334,900
11	Payable from the Environmental Protection	
12	Permit and Inspection Fund for Air	
13	Permit and Inspection Activities:	
14	For Personal Services .....	2,350,000
15	For Other Expenses .....	<u>2,300,000</u>
16	Total	\$4,650,000
17	Payable from the Vehicle Inspection Fund:	
18	For Personal Services .....	5,005,700
19	For State Contributions to State	
20	Employees' Retirement System .....	2,282,500
21	For State Contributions to	
22	Social Security .....	382,900
23	For Group Insurance .....	1,748,000
24	For Contractual Services, including	
25	prior year costs .....	18,950,000

1	For Travel .....	40,000
2	For Commodities .....	15,000
3	For Printing .....	334,000
4	For Equipment .....	60,900
5	For Telecommunications .....	175,000
6	For Operation of Auto Equipment .....	29,200
7	For the Alternate Fuels Rebate and	
8	Grant Program including rates from	
9	prior years .....	<u>5,000,000</u>
10	Total	\$34,023,200

11 Section 35. The following named amounts, or so much  
 12 thereof as may be necessary, is appropriated from the Clean  
 13 Air Act (CAA) Permit Fund to the Environmental Protection  
 14 Agency for the purpose of funding Clean Air Act Title V  
 15 activities in accordance with Clean Air Act Amendments of  
 16 1990:

17	For Personal Services and Other	
18	Expenses of the Program .....	17,500,000

19 Section 40. The named amounts, or so much thereof as may  
 20 be necessary, is appropriated from the Alternate Fuels Fund  
 21 to the Environmental Protection Agency for the purpose of  
 22 administering the Alternate Fuels Rebate Program and the  
 23 Ethanol Fuel Research Program:

1	For Personal Services and Other	
2	Expenses .....	225,000
3	For Grants and Rebates, including	
4	costs in prior years .....	<u>3,000,000</u>
5	Total	\$3,225,000

6 Section 45. The sum of \$150,000, or so much thereof as  
7 may be necessary, is appropriated from the Alternative  
8 Compliance Market Account Fund to the Environmental  
9 Protection Agency for all costs associated with the emissions  
10 reduction market program.

11 LABORATORY SERVICES

12 Section 50. The sum of \$1,414,400, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Clean  
14 Water Fund to the Environmental Protection Agency for the  
15 purpose of laboratory analysis of samples.

16 Section 55. The following named amount, or so much  
17 thereof as may be necessary, is appropriated from the  
18 Community Water Supply Laboratory Fund to the Environmental  
19 Protection Agency for the purpose of performing laboratory  
20 testing of samples from community water supplies and for  
21 administrative costs of the Agency and the Community Water  
22 Supply Testing Council:

1 For Personal Services and Other  
 2 Expenses of the Program .....1,200,000

3 Section 60. The sum of \$540,000, or so much thereof as  
 4 may be necessary, is appropriated from the Environmental  
 5 Laboratory Certification Fund to the Environmental Protection  
 6 Agency for the purpose of administering the environmental  
 7 laboratories certification program.

8 Section 65. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated to the  
 11 Environmental Protection Agency:

12 LAND POLLUTION CONTROL

13 Payable from U.S. Environmental  
 14 Protection Fund:  
 15 For Personal Services .....2,735,800  
 16 For State Contributions to State  
 17 Employees' Retirement System .....1,247,500  
 18 For State Contributions to  
 19 Social Security .....209,300  
 20 For Group Insurance .....825,000  
 21 For Contractual Services .....200,000  
 22 For Travel .....40,000  
 23 For Commodities .....25,000

1	For Printing .....	20,000
2	For Equipment .....	26,000
3	For Telecommunications Services .....	100,000
4	For Operation of Auto Equipment .....	25,000
5	For Use by the Office of the Attorney General .....	0
6	For Underground Storage Tank Program .....	<u>2,600,000</u>
7	Total	\$8,053,600

8 Section 70. The following named sums, or so much thereof  
 9 as may be necessary, including prior year costs, are  
 10 appropriated to the Environmental Protection Agency, payable  
 11 from the U. S. Environmental Protection Fund, for use of  
 12 remedial, preventive or corrective action in accordance with  
 13 the Federal Comprehensive Environmental Response Compensation  
 14 and Liability Act of 1980 as amended:

15	For Personal Services .....	1,064,200
16	For State Contributions to State	
17	Employees' Retirement System .....	485,300
18	For State Contributions to	
19	Social Security .....	81,400
20	For Group Insurance .....	295,000
21	For Contractual Services .....	140,000
22	For Travel .....	50,000
23	For Commodities .....	50,000
24	For Printing .....	10,000

1	For Equipment .....	50,000
2	For Telecommunications Services .....	50,000
3	For Operation of Auto Equipment .....	35,000
4	For Expenses Related to	
5	Remedial, Preventive or Corrective	
6	Actions in Accordance with the	
7	Federal Comprehensive and Liability	
8	Act of 1980, including Costs in	
9	Prior Years .....	<u>10,500,000</u>
10	Total	\$12,810,900

11 Section 75. The following named sums, or so much thereof  
 12 as may be necessary, are appropriated to the Environmental  
 13 Protection Agency for the purpose of funding the Underground  
 14 Storage Tank Program.

15 Payable from the Underground Storage Tank Fund:

16	For Personal Services .....	3,293,700
17	For State Contributions to State	
18	Employees' Retirement System .....	1,501,900
19	For State Contributions to	
20	Social Security .....	252,000
21	For Group Insurance .....	910,000
22	For Contractual Services .....	320,000
23	For Travel .....	8,000
24	For Commodities .....	20,000

1	For Printing .....	5,000
2	For Equipment .....	100,000
3	For Telecommunications Services .....	50,000
4	For Operation of Auto Equipment .....	16,300
5	For Contracts for Site Remediation and	
6	for Reimbursements to Eligible Owners/	
7	Operators of Leaking Underground	
8	Storage Tanks, including claims	
9	submitted in prior years .....	<u>45,100,000</u>
10	Total	\$51,576,900

11 Section 80. The following named sums, or so much thereof  
 12 as may be necessary, are appropriated to the Environmental  
 13 Protection Agency for use in accordance with Section 22.2 of  
 14 the Environmental Protection Act:

15 Payable from the Hazardous Waste Fund:

16	For Personal Services .....	4,376,100
17	For State Contributions to State	
18	Employees' Retirement System .....	1,995,400
19	For State Contributions to	
20	Social Security .....	334,800
21	For Group Insurance .....	1,219,000
22	For Contractual Services .....	442,500
23	For Travel .....	30,000
24	For Commodities .....	15,000

1	For Printing .....	25,000
2	For Equipment .....	40,000
3	For Telecommunications Services .....	29,100
4	For Operation of Auto Equipment .....	37,500
5	For Refunds .....	50,000
6	For Contractual Services for Site	
7	Remediations, including costs	
8	in Prior Years .....	<u>3,000,000</u>
9	Total	\$11,594,400

10 Section 85. The following named sums, or so much thereof  
 11 as may be necessary, are appropriated from the Environmental  
 12 Protection Permit and Inspection Fund to the Environmental  
 13 Protection Agency for land permit and inspection activities:

14	For Personal Services .....	2,065,000
15	For State Contributions to State	
16	Employees' Retirement System .....	960,500
17	For State Contributions to	
18	Social Security .....	158,000
19	For Group Insurance .....	600,000
20	For Contractual Services .....	30,000
21	For Travel .....	6,500
22	For Commodities .....	5,000
23	For Printing .....	5,000
24	For Equipment .....	5,000

1	For Telecommunications Services .....	15,000
2	For Operation of Auto Equipment .....	<u>5,000</u>
3	Total	\$3,855,000

4 Section 90. The following named sums, or so much thereof  
5 as may be necessary, are appropriated from the Solid Waste  
6 Management Fund to the Environmental Protection Agency for  
7 use in accordance with Section 22.15 of the Environmental  
8 Protection Act:

9	For Personal Services .....	4,819,200
10	For State Contributions to State	
11	Employees' Retirement System .....	2,119,700
12	For State Contributions to	
13	Social Security .....	368,700
14	For Group Insurance .....	1,380,000
15	For Contractual Services .....	122,000
16	For Travel .....	25,000
17	For Commodities .....	10,000
18	For Printing .....	25,000
19	For Equipment .....	12,500
20	For Telecommunications Services .....	50,000
21	For Operation of Auto Equipment .....	15,000
22	For Refunds .....	5,000
23	For financial assistance to units of	
24	local government for operations under	



1	For Commodities .....	10,000
2	For Printing .....	10,000
3	For Equipment .....	20,000
4	For Telecommunications Services .....	40,000
5	For Operation of Auto Equipment .....	<u>25,000</u>
6	Total	\$7,885,800

7 Section 105. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated from the  
9 Subtitle D Management Fund to the Environmental Protection  
10 Agency for the purpose of funding the Subtitle D permit  
11 program in accordance with Section 22.44 of the Environmental  
12 Protection Act:

13	For Personal Services .....	915,600
14	For State Contributions to State	
15	Employees' Retirement System .....	417,500
16	For State Contributions to Social	
17	Security .....	70,100
18	For Group Insurance .....	253,000
19	For Contractual Services .....	257,000
20	For Travel .....	8,000
21	For Commodities .....	20,000
22	For Printing .....	25,000
23	For Equipment .....	25,000
24	For Telecommunications .....	75,000

1	For Operation of Auto Equipment .....	<u>18,000</u>
2	Total	\$2,084,200

3 Section 110. The sum of \$400,000, or so much thereof as  
 4 may be necessary, is appropriated from the Landfill Closure  
 5 and Post-Closure Fund to the Environmental Protection Agency  
 6 for the purpose of funding closure activities in accordance  
 7 with Section 22.17 of the Environmental Protection Act.

8 Section 120. The following named amount, or so much  
 9 thereof as may be necessary, is appropriated to the  
 10 Environmental Protection Agency for use in accordance with  
 11 the Brownfields Redevelopment program:

12 Payable from the Brownfields Redevelopment Fund:

13	For Personal Services and Other	
14	Expenses of the Program .....	1,656,700

15 Section 125. The sum of \$4,500,000, or so much thereof  
 16 as may be necessary, is appropriated from the Brownfields  
 17 Redevelopment Fund to the Environmental Protection Agency for  
 18 financial assistance for Brownfields redevelopment in  
 19 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
 20 Protection Act, including costs in prior years.

21 Section 130. The sum of \$1,300,000, or so much thereof

1 as may be necessary, is appropriated from the Environmental  
 2 Protection Trust Fund to the Environmental Protection Agency  
 3 for all expenses related to removal or mediation actions at  
 4 the Worthy Park, Cook County, hazardous waste site.

5 Section 135. The sum of \$500,000, or so much thereof as  
 6 may be necessary, is appropriated from the Electronics  
 7 Recycling Fund to the Environmental Protection Agency for use  
 8 in accordance with Public Act 95-0959, Electronic Products  
 9 Recycling and Reuse Act.

10 Section 140. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to the  
 13 Environmental Protection Agency:

14 BUREAU OF WATER

15 Payable from U.S. Environmental  
 16 Protection Fund:

17	For Personal Services .....	7,124,500
18	For State Contributions to State	
19	Employees' Retirement System .....	3,248,600
20	For State Contributions to	
21	Social Security .....	545,000
22	For Group Insurance .....	2,012,000
23	For Contractual Services .....	1,800,000

1	For Travel .....	113,900
2	For Commodities .....	30,500
3	For Printing .....	48,100
4	For Equipment .....	140,000
5	For Telecommunications Services .....	106,400
6	For Operation of Auto Equipment .....	34,800
7	For Use by the Department of	
8	Public Health .....	830,000
9	For non-point source pollution management	
10	and special water pollution studies	
11	including costs in prior years .....	8,950,000
12	For Water Quality Planning,	
13	including costs in prior years .....	900,000
14	For Use by the Department of	
15	Agriculture .....	<u>160,000</u>
16	Total	\$26,043,800

17 Section 145. The following named sums, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated to the  
 20 Environmental Protection Agency:

21 Payable from the Environmental Protection Permit  
 22 and Inspection Fund:

23	For Personal Services .....	306,500
24	For State Contribution to State	

1	Employees' Retirement System .....	140,000
2	For State Contribution to	
3	Social Security .....	23,500
4	For Group Insurance .....	115,000
5	For Contractual Services .....	10,000
6	For Travel .....	10,000
7	For Commodities .....	10,000
8	For Equipment .....	20,000
9	For Telecommunications Services .....	15,000
10	For Operation of Automotive Equipment .....	<u>10,000</u>
11	Total	\$660,000

12 Section 155. The amount of \$12,563,300, or so much  
 13 thereof as may be necessary, is appropriated from the  
 14 Illinois Clean Water Fund to the Environmental Protection  
 15 Agency for all costs associated with clean water activities.

16 Section 160. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, for the object and  
 18 purposes hereinafter named, are appropriated to the  
 19 Environmental Protection Agency:

20 Payable from the Water Revolving Fund:

21	For Administrative Costs of Water Pollution	
22	Control Revolving Loan Program .....	8,000,000
23	For Program Support Costs of Water	

1	Pollution Control Program .....	20,000,000
2	For Administrative Costs of the Drinking	
3	Water Revolving Loan Program .....	1,500,000
4	For Program Support Costs of the Drinking	
5	Water Program .....	10,000,000
6	For Technical Assistance to Small Systems .....	735,000
7	For Administration of the Public Water	
8	System Supervision (PWSS) Program,	
9	Source Water Protection, Development	
10	And Implementation of Capacity Development,	
11	and Operator Certification Programs .....	3,600,000
12	For Clean Water Administration Loan	
13	Eligible Activities .....	10,000,000
14	For Local Assistance and Other 1452(k)	
15	Activities .....	<u>5,500,000</u>
16	Total	\$59,335,000

17 Section 165. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Environmental Protection Agency for the objects and  
 20 purposes hereinafter named, to meet the ordinary and  
 21 contingent expenses of the Pollution Control Board Division:

22 POLLUTION CONTROL BOARD DIVISION

23 Payable from Pollution Control Board Fund:  
 24 For Contractual Services .....

1	For Telecommunications Services .....	0
2	For Operational Expenses .....	48,000
3	For Refunds .....	<u>2,000</u>
4	Total	\$50,000
5	Payable from the Environmental Protection Permit	
6	and Inspection Fund:	
7	For Personal Services .....	548,800
8	For State Contributions to State Employees'	
9	Retirement System .....	255,200
10	For State Contributions to Social Security .....	42,000
11	For Group Insurance .....	144,000
12	For Contractual Services .....	0
13	For Travel .....	0
14	For Telecommunications Services .....	<u>0</u>
15	Total	\$990,000
16	Payable from the Clean Air Act (CAA) Permit Fund:	
17	For Personal Services .....	281,500
18	For State Contributions to State Employees'	
19	Retirement System .....	130,900
20	For State Contributions to Social Security .....	21,600
21	For Group Insurance .....	96,000
22	For Contractual Services .....	<u>10,000</u>
23	Total	\$540,000

24 Section 170. The amount of \$364,700, or so much thereof

1 as may be necessary, is appropriated from the Used Tire  
2 Management Fund to the Environmental Protection Agency for  
3 the purposes as provided for in Section 55.6 of the  
4 Environmental Protection Act.

5 Section 175. The amount of \$1,491,100, or so much  
6 thereof as may be necessary, is appropriated from the  
7 Underground Storage Tank Fund to the Environmental Protection  
8 Agency for case processing of leaking underground storage  
9 tank permit and claims appeals.

10 Section 180. The sum of \$30,000,000, or so much of  
11 thereof as may be necessary, is appropriated to the Illinois  
12 Environmental Protection Agency from the Motor Fuel Tax Fund  
13 for deposit into the Vehicle Inspection Fund.

14 ARTICLE 121

15 Section 5. The sum of \$2,300,000, or so much thereof as  
16 may be necessary, is appropriated from the Guardianship and  
17 Advocacy Fund to the Guardianship and Advocacy Commission for  
18 services pursuant to Section 5 of the Guardianship and  
19 Advocacy Act.

20 ARTICLE 122

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the Illinois  
 3 Criminal Justice Information Authority for administrative  
 4 costs, awards and grants for the Adult Redeploy and Diversion  
 5 Programs:

6 Payable from the ICJIA Violence Prevention  
 7 Special Projects Fund .....4,664,000

8 Section 15. The sum of \$42,500,000, or so much thereof  
 9 as may be necessary, is appropriated from the Criminal  
 10 Justice Trust Fund to the Illinois Criminal Justice  
 11 Information Authority for awards and grants to local units of  
 12 government and non-profit organizations.

13 Section 20. The sum of \$15,000,000, or so much thereof  
 14 as may be necessary, is appropriated from the Criminal  
 15 Justice Trust Fund to the Illinois Criminal Justice  
 16 Information Authority for awards and grants to state  
 17 agencies.

18 Section 25. The following named sums, or so much thereof  
 19 as may be necessary, are appropriated to the Illinois  
 20 Criminal Justice Information Authority for activities  
 21 undertaken in support of federal assistance programs

1 administered by units of state and local government and non-  
2 profit organizations:

3 Payable from the Criminal Justice  
4 Trust Fund .....5,847,300

5 Section 30. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the Illinois  
7 Criminal Justice Information Authority for awards and grants  
8 and other monies received from federal agencies, from other  
9 units of government, and from private/not-for-profit  
10 organizations for activities undertaken in support of  
11 investigating issues in criminal justice and for undertaking  
12 other criminal justice information projects:

13 Payable from the Criminal Justice  
14 Trust Fund .....1,700,000  
15 Payable from the Criminal Justice  
16 Information Projects Fund .....1,000,000  
17 Total \$2,700,000

18 Section 35. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to the  
21 Illinois Criminal Justice Information Authority for awards,  
22 grants and operational support to implement the Motor Vehicle  
23 Theft Prevention Act:

1	Payable from the Motor Vehicle	
2	Theft Prevention Trust Fund:	
3	For Personal Services .....	296,600
4	For other Ordinary and Contingent Expenses .....	307,000
5	For Awards and Grants to federal	
6	and state agencies, units of local	
7	government, corporations, and	
8	neighborhood, community and business	
9	organizations to include operational	
10	activities and programs undertaken	
11	by the Authority in support of the	
12	Motor Vehicle Theft Prevention Act .....	0
13	For Refunds .....	<u>60,300</u>
14	Total	\$663,900

15       Section 40. The sum of \$10,000, or so much thereof as  
16 may be necessary, is appropriated from the Illinois State  
17 Crime Stoppers Association Fund to the Illinois Criminal  
18 Justice Information Authority for grants to enhance and  
19 develop Crime Stoppers programs in Illinois.

20       Section 45. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated to the  
23 Illinois Criminal Justice Information Authority for the

1 training of law enforcement personnel and services for  
2 families of homicide or murder:

3 Payable from the Death Penalty Abolition Fund:

4 For Personal Services .....291,400

5 For other Ordinary and Contingent Expenses .....690,500

6 For Awards and Grants to Units of  
7 Government and Non Profit Organizations  
8 for training of law enforcement personnel  
9 and services for families of victims of  
10 homicide or murder .....3,500,000

11 For Awards and Grants to State Agencies  
12 for training of law enforcement personnel  
13 and services for families of victims of  
14 homicide or murder .....3,500,000

15 Total \$7,981,900

16 Section 50. The sum of \$150,000, or so much thereof as  
17 may be necessary, is appropriated from the Prescription Pill  
18 and Drug Disposal Fund to the Illinois Criminal Justice  
19 Information Authority for the purpose of collection,  
20 transportation, and incineration of pharmaceuticals by local  
21 law enforcement agencies.

22 Section 55. The following amounts, or so much thereof as  
23 may be necessary, respectively, are appropriated for the

1 objects and purposes named, to meet the ordinary and  
2 contingent expenses of the Illinois Criminal Justice  
3 Information Authority:

4 Payable from the ICJIA Violence Prevention Fund:

5	For Personal Services .....	181,300
6	For State Contributions to State	
7	Employees' Retirement System .....	80,800
8	For State Contribution to	
9	Social Security .....	13,900
10	For Group Insurance .....	84,000
11	For Contractual Services .....	9,500
12	For Travel .....	4,000
13	For Commodities .....	500
14	For Printing .....	500
15	For Equipment .....	0
16	For Electronic Data Processing .....	2,000
17	For Telecommunications Services .....	<u>5,000</u>
18	Total	\$381,500

19 ARTICLE 123

20 Section 1. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated from the  
22 Personal Property Tax Replacement Fund to the Illinois  
23 Educational Labor Relations Board for the objects and

1 purposes hereinafter named:

2 OPERATIONS

3	For Personal Services .....	762,600
4	For State Contributions to State	
5	Employees' Retirement System .....	339,900
6	For State Contributions to	
7	Social Security .....	57,200
8	For Group Insurance .....	240,000
9	For Contractual Services .....	137,300
10	For Travel .....	10,400
11	For Commodities .....	3,000
12	For Printing .....	2,000
13	For Equipment .....	1,000
14	For Electronic Data Processing .....	1,800
15	For Telecommunications Services .....	15,000
16	For Operation of Automotive Equipment .....	<u>1,000</u>
17	Total	\$1,571,200

18 ARTICLE 124

19 Section 1. The sum of \$58,963,400, or so much thereof as  
 20 may be necessary, is appropriated from the Illinois Sports  
 21 Facilities Fund to the Illinois Sports Facilities Authority  
 22 for its corporate purposes.

1

ARTICLE 125

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Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

7

Payable from Council on Developmental

8

Disabilities Federal Fund:

9

For Personal Services .....842,200

10

For State Contributions to the State

11

Employees' Retirement System .....384,000

12

For State Contributions to

13

Social Security .....64,400

14

For Group Insurance .....276,000

15

For Contractual Services .....469,700

16

For Travel .....43,000

17

For Commodities .....30,000

18

For Printing .....37,500

19

For Equipment .....15,000

20

For Electronic Data Processing .....25,000

21

For Telecommunications Services .....45,000

22

Total \$2,231,800

23

Section 5. The amount of \$2,500,000, or so much thereof

1 as may be necessary, is appropriated from the Council on  
 2 Developmental Disabilities Federal Fund to the Illinois  
 3 Council on Developmental Disabilities for awards and grants  
 4 to community agencies and other State agencies.

5 ARTICLE 126

6 Section 1. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated from the  
 9 Illinois Workers' Compensation Commission Operations Fund to  
 10 the Illinois Workers' Compensation Commission:

11 GENERAL OFFICE

12 For Personal Services:

13	Regular Positions .....	8,116,000
14	Arbitrators .....	3,938,600
15	For State Contributions to State	
16	Employees' Retirement System .....	3,700,700
17	For Arbitrators' Retirement System .....	1,795,900
18	For State Contributions to Social Security .....	922,200
19	For Group Insurance .....	3,552,000
20	For Contractual Services .....	2,055,100
21	For Travel .....	320,000
22	For Commodities .....	60,000
23	For Printing .....	30,000

1	For Equipment .....	30,000
2	For Telecommunications Services .....	<u>85,000</u>
3	Total	\$24,605,500

4 Section 5. The amount of \$34,100, or so much thereof as  
5 may be necessary, is appropriated from the Illinois Workers'  
6 Compensation Commission Operations Fund to the Illinois  
7 Workers' Compensation Commission for the implementation and  
8 operation of an accident reporting system.

9 Section 10. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated from the  
12 Illinois Workers' Compensation Commission Operations Fund to  
13 the Illinois Workers' Compensation Commission:

14 ELECTRONIC DATA PROCESSING

15	For Personal Services .....	1,136,400
16	For State Contributions to State	
17	Employees' Retirement System .....	509,000
18	For State Contributions to Social Security .....	85,400
19	For Group Insurance .....	240,000
20	For Contractual Services .....	200,000
21	For Travel .....	9,000
22	For Commodities .....	12,000
23	For Printing .....	1,000

1	For Equipment .....	15,000
2	For Telecommunications Services .....	<u>90,000</u>
3	Total	\$2,297,800

4 Section 15. The amount of \$2,041,500, or so much thereof  
5 as may be necessary, is appropriated from the Illinois  
6 Workers' Compensation Commission Operations Fund to Illinois  
7 Workers' Compensation Commission for costs associated with  
8 the establishment, administration and operations of the  
9 Insurance Compliance Division of the workers' compensation  
10 anti-fraud program administered by Illinois Workers'  
11 Compensation Commission.

12 Section 20. The amount of \$60,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Workers'  
14 Compensation Commission Operations Fund to Illinois Workers'  
15 Compensation Commission for costs associated with the  
16 establishment of the Medical Fee Schedule and other  
17 provisions of the Workers' Compensation Act.

18 ARTICLE 127

19 Section 5. The sum of \$167,600, or so much thereof as  
20 may be necessary, is appropriated from the Illinois  
21 Independent Tax Tribunal Fund to the Illinois Independent Tax

1 Tribunal to meet its operational expenses for the fiscal year  
2 ending June 30, 2017.

3 ARTICLE 128

4 Section 1. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenses of the Illinois Gaming  
8 Board:

9 PAYABLE FROM THE STATE GAMING FUND

10	For Personal Services .....	9,997,300
11	For State Contributions to the	
12	State Employees' Retirement System .....	4,455,600
13	For State Contributions to	
14	Social Security .....	388,700
15	For Group Insurance .....	2,736,000
16	For Contractual Services .....	702,000
17	For Travel .....	60,500
18	For Commodities .....	15,000
19	For Printing .....	2,500
20	For Equipment .....	50,000
21	For Electronic Data Processing .....	281,000
22	For Telecommunications .....	350,000
23	For Operation of Auto Equipment .....	100,000

1	For Refunds .....	50,000
2	For Expenses Related to the Illinois	
3	State Police .....	14,768,900
4	For distributions to local	
5	governments for admissions and	
6	wagering tax, including prior year costs .....	100,000,000
7	For costs associated with the	
8	implementation and administration	
9	of the Video Gaming Act .....	<u>20,270,700</u>
10	Total	\$154,228,200

11 Section 5. The sum of \$413,000, or so much thereof as  
 12 may be necessary, is appropriated from the State Gaming Fund  
 13 to the Illinois Gaming Board for costs and expenses related  
 14 to or in support of a Government Services Shared Services  
 15 Center.

16 ARTICLE 129

17 Section 1. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated to meet the  
 20 ordinary and contingent expenses of the Law Enforcement  
 21 Training Standards Board:

22 OPERATIONS

1 Payable from the Traffic and Criminal  
2 Conviction Surcharge Fund:  
3 For Personal Services .....2,012,900  
4 For State Contributions to State  
5 Employees' Retirement System .....897,100  
6 For State Contributions to  
7 Social Security .....155,800  
8 For Group Insurance .....672,000  
9 For Contractual Services .....361,500  
10 For Travel .....40,000  
11 For Commodities .....10,000  
12 For Printing .....5,000  
13 For Equipment .....4,000  
14 For Electronic Data Processing .....81,500  
15 For Telecommunications Services .....34,900  
16 For Operation of Auto Equipment .....22,000  
17 Total \$4,296,700  
18 Payable from the Police Training Board Services Fund:  
19 For payment of and/or services  
20 related to law enforcement training  
21 in accordance with statutory provisions  
22 of the Law Enforcement Intern  
23 Training Act .....100,000  
24 Payable from the Death Certificate Surcharge Fund:  
25 For payment of and/or services

1 related to death investigation  
 2 in accordance with statutory  
 3 provisions of the Vital Records Act .....0

4 Payable from the Law Enforcement Camera

5 Grant Fund:

6 For grants to units of  
 7 local government in Illinois  
 8 related to installing video cameras  
 9 in law enforcement vehicles and  
 10 training law enforcement officers  
 11 in the operation of the cameras in  
 12 accordance with statutory provisions  
 13 of the Law Enforcement Camera  
 14 Grant Act .....3,400,000

15 Section 5. The following named amount, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named, is appropriated to the Law  
 18 Enforcement Training Standards Board as follows:

19 GRANTS-IN-AID

20 Payable from the Traffic and Criminal

21 Conviction Surcharge Fund:

22 For payment of and/or reimbursement  
 23 of training and training services  
 24 in accordance with statutory provisions .....16,000,000

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## ARTICLE 130

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Section 1. The sum of \$177,926,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

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Section 5. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for Fiscal Year 2017 for certified incentives paid to conventions, meetings and trade shows held at the McCormick Place Convention Center and Navy Pier complexes during Fiscal Year 2017.

16

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Section 10. The sum of \$10,042,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry Promotion Fund for a grant to Choose Chicago.

20

## ARTICLE 131

1 Section 10. The amount of \$280,500, or so much thereof  
 2 as may be necessary, is appropriated from the Prisoner Review  
 3 Board Vehicle and Equipment Fund to the Prisoner Review Board  
 4 for all ordinary and contingent expenses of the Board, but  
 5 not including personal services.

6 ARTICLE 132

7 Section 1. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Illinois Racing  
 11 Board:

12 PAYABLE FROM THE HORSE RACING FUND

13	For Personal Services .....	1,145,200
14	For State Contributions to State	
15	Employees' Retirement System .....	510,400
16	For State Contributions to	
17	Social Security .....	87,700
18	For Group Insurance .....	316,800
19	For Contractual Services .....	180,000
20	For Travel .....	20,000
21	For Commodities .....	1,500
22	For Printing .....	1,000

1	For Equipment .....	2,000
2	For Electronic Data Processing .....	50,000
3	For Telecommunications Services .....	65,000
4	For Operation of Auto Equipment .....	10,000
5	For Refunds .....	1,000
6	For Expenses related to the Laboratory	
7	Program .....	1,134,000
8	For Expenses related to the Regulation	
9	of Racing Program .....	2,845,800
10	For Distribution to local governments	
11	for admissions tax .....	<u>345,000</u>
12	Total	\$6,715,400

13 Section 5. The sum of \$185,000, or so much thereof as  
 14 may be necessary, is appropriated from the Horse Racing Fund  
 15 to the Illinois Racing Board for costs and expenses related  
 16 to or in support of a Government Services Shared Services  
 17 Center.

18 ARTICLE 133

19 Section 1. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 for the objects and purposes hereinafter named, to meet the  
 22 ordinary and contingent expenses of the Property Tax Appeal

1	Board:	
2	Payable from the Personal Property Tax Replacement Fund:	
3	For Personal Services .....	2,650,200
4	For Contributions to the State	
5	Employees' Retirement System .....	1,208,500
6	For State Contributions to	
7	Social Security .....	202,800
8	For Group Insurance .....	864,000
9	For Contractual Services .....	67,900
10	For Travel .....	30,000
11	For Commodities .....	9,600
12	For Printing .....	4,200
13	For Equipment .....	4,400
14	For Electronic Data Processing .....	43,200
15	For Telecommunication Services .....	30,000
16	For Operation of Auto Equipment .....	6,000
17	For Refunds .....	200
18	For Costs Associated with the Appeal	
19	Process and the Reestablishment of a	
20	Cook County Office .....	<u>200,000</u>
21	Total	\$5,321,000

22 ARTICLE 134

23 Section 5. The sum of \$800,000, or so much thereof as

1 may be necessary, is appropriated from the Education  
2 Assistance Fund to the Teachers' Retirement System of the  
3 State of Illinois for additional costs due to the  
4 establishment of minimum retirement allowances pursuant to  
5 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,  
6 as amended.

7 Section 10. The sum of \$130,000, or so much thereof as  
8 may be necessary, is appropriated from the Common School Fund  
9 to the Illinois Teachers' Retirement System for the employer  
10 contributions required by the State as an employer of  
11 teachers described under subsection (e) of Section 16-158 of  
12 the Illinois Pension Code.

13 Section 15. The sum of \$200,000, or so much thereof as  
14 may be necessary, is appropriated from the Common School Fund  
15 to the Illinois Teachers' Retirement System for the employer  
16 contributions required by the State as an employer of  
17 teachers described under subsection (f) of Section 16-158 of  
18 the Illinois Pension Code.

19

20 Section 20. The amount of \$12,186,000, or so much  
21 thereof as may be necessary, is appropriated from the General  
22 Revenue Fund to the Public School Teachers' Pension and  
23 Retirement Fund of Chicago for the state's contribution for

1 retirement contributions under Section 17-127 of the Illinois  
2 Pension Code.

3 ARTICLE 135

4 Section 10. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the Illinois  
6 Emergency Management Agency for the objects and purposes  
7 hereinafter named:

8 MANAGEMENT AND ADMINISTRATIVE SUPPORT

9 Payable from Nuclear Safety Emergency

10 Preparedness Fund:

11	For Personal Services .....	2,119,000
12	For State Contributions to State	
13	Employees' Retirement System .....	944,400
14	For State Contributions to	
15	Social Security .....	157,000
16	For Group Insurance .....	548,000
17	For Contractual Services .....	1,700,000
18	For Travel .....	7,000
19	For Commodities .....	5,000
20	For Printing .....	15,000
21	For Equipment .....	5,000
22	For Electronic Data Processing .....	548,000
23	For Telecommunications Services .....	140,000

1	For Operation of Auto Equipment .....	<u>300,000</u>
2	Total	\$6,488,400
3	Payable from Radiation Protection Fund:	
4	For Contractual Services .....	945,000
5	For Travel .....	1,000
6	For Commodities .....	1,000
7	For Printing .....	0
8	For Electronic Data Processing .....	198,000
9	For Telecommunications .....	8,000
10	For Operation of Auto Equipment .....	<u>10,000</u>
11	Total	\$1,163,000
12	Payable from the Homeland Security	
13	Emergency Preparedness Trust Fund:	
14	For Terrorism Preparedness and	
15	Training costs in the current	
16	and prior years .....	53,817,000
17	For Terrorism Preparedness and	
18	Training costs in the current	
19	and prior years in the Chicago	
20	Urban Area .....	259,091,000
21	Payable from the September 11 <sup>th</sup> Fund:	
22	For grants, contracts, and administrative	
23	expenses pursuant to 625 ILCS 5/3-660,	
24	including prior year costs .....	75,000
25	Payable from the Federal Civil Preparedness	

1 Administrative Fund:

2 For HMEP Planning including prior year costs .....1,341,200

3 For HMEP Training including prior year costs .....1,341,200

4 Section 15. The sum of \$100,000, or so much thereof as  
5 may be necessary, is appropriated from the Radiation  
6 Protection Fund to the Illinois Emergency Management Agency  
7 for the ordinary and contingent expenses incurred by the  
8 Illinois Emergency Management Agency.

9 Section 20. The amount of \$23,010,400, or so much  
10 thereof as may be necessary, is appropriated from the  
11 Homeland Security Emergency Preparedness Trust Fund to the  
12 Illinois Emergency Management Agency for current and prior  
13 year expenses related to the federally funded Emergency  
14 Preparedness Grant Program.

15 Section 25. The sum of \$50,000, or so much thereof as  
16 may be necessary, is appropriated from the Nuclear Safety  
17 Emergency Preparedness Fund to the Illinois Emergency  
18 Management Agency for the ordinary and contingent expenses  
19 incurred by the Illinois Emergency Management Agency.

20 Section 30. The sum of \$12,000,000, or so much thereof  
21 as may be necessary, is appropriated from the Disaster

1 Response and Recovery Fund to the Illinois Emergency  
 2 Management Agency for all current and prior year expenses  
 3 associated with disaster response and recovery.

4 Section 35. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the Illinois  
 6 Emergency Management Agency for the objects and purposes  
 7 hereinafter named:

8 OPERATIONS

9 Payable from Nuclear Safety Emergency

10 Preparedness Fund:

11	For Personal Services .....	640,000
12	For State Contributions to State Employees'	
13	Retirement System .....	285,300
14	For State Contributions to Social Security .....	48,000
15	For Group Insurance .....	189,000
16	For Contractual Services .....	10,000
17	For Travel .....	10,000
18	For Commodities .....	3,000
19	For Printing .....	0
20	For Equipment .....	4,000
21	For Telecommunications .....	<u>230,000</u>
22	Total	\$1,419,300

23 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Illinois Emergency Management Agency for the objects  
3 and purposes hereinafter enumerated:

4 RADIATION SAFETY

5 Payable from Radiation Protection Fund:

6	For Personal Services .....	3,234,000
7	For State Contributions to State	
8	Employees' Retirement System .....	1,441,300
9	For State Contributions to	
10	Social Security .....	242,000
11	For Group Insurance .....	713,000
12	For Contractual Services .....	60,000
13	For Travel .....	35,000
14	For Commodities .....	5,000
15	For Printing .....	0
16	For Equipment .....	95,000
17	For Telecommunications .....	30,000
18	For Refunds .....	3,000
19	For reimbursing other governmental	
20	agencies for their assistance in	
21	responding to radiological emergencies .....	<u>0</u>
22	Total	\$5,858,300

23 Payable from Nuclear Safety Emergency

24 Preparedness Fund:

25	For Personal Services .....	1,741,000
----	-----------------------------	-----------

1	For State Contributions to State	
2	Employees' Retirement System .....	775,900
3	For State Contributions to	
4	Social Security .....	129,000
5	For Group Insurance .....	482,000
6	For Contractual Services .....	200,000
7	For Travel .....	15,000
8	For Commodities .....	70,000
9	For Printing .....	0
10	For Equipment .....	100,000
11	For Telecommunications .....	<u>25,000</u>
12	Total	\$3,537,900
13	Payable from Low-Level Radioactive Waste	
14	Facility Development and Operation Fund:	
15	For Refunds for Overpayments made by Low-	
16	Level Waste Generators .....	0

17 Section 45. The amount of \$600,000, or so much thereof  
 18 as may be necessary, is appropriated from the Indoor Radon  
 19 Mitigation Fund to the Illinois Emergency Management Agency  
 20 for current and prior year expenses relating to the federally  
 21 funded State Indoor Radon Abatement Program.

22 Section 50. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 to the Illinois Emergency Management Agency for the objects  
2 and purposes hereinafter enumerated:

3 NUCLEAR FACILITY SAFETY

4 Payable from Nuclear Safety Emergency

5 Preparedness Fund:

6	For Personal Services .....	3,603,000
7	For State Contributions to State	
8	Employees' Retirement System .....	1,605,800
9	For State Contributions to	
10	Social Security .....	266,000
11	For Group Insurance .....	840,000
12	For Contractual Services .....	700,000
13	For Travel .....	100,000
14	For Commodities .....	150,000
15	For Printing .....	0
16	For Equipment .....	200,000
17	For Telecommunications Services .....	<u>370,000</u>
18	Total	\$7,834,800

19 Section 55. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the Illinois  
21 Emergency Management Agency for the objects and purposes  
22 hereinafter named:

23 DISASTER ASSISTANCE AND PREPAREDNESS

24 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services .....	444,000
3	For State Contributions to State	
4	Employees' Retirement System .....	197,900
5	For State Contributions to Social	
6	Security .....	33,000
7	For Group Insurance .....	120,000
8	For Contractual Services .....	90,000
9	For Travel .....	25,000
10	For Commodities .....	5,000
11	For Printing .....	2,000
12	For Equipment .....	2,500
13	For Telecommunications Services .....	20,000
14	For compensation to local governments	
15	for expenses attributable to implementation	
16	and maintenance of plans and programs	
17	authorized by the Nuclear Safety	
18	Preparedness Act .....	<u>650,000</u>
19	Total	\$1,589,400
20	Payable from the Federal Aid Disaster Fund:	
21	For Federal Disaster Declarations	
22	in Current and Prior Years .....	70,000,000
23	For State administration of the	
24	Federal Disaster Relief Program .....	1,000,000
25	Disaster Relief - Hazard Mitigation	



1 thorium mill tailings are generated or located, and related  
2 costs for regulating the decontamination and decommissioning  
3 of such facilities and for identification, decontamination  
4 and environmental monitoring of unlicensed properties  
5 contaminated with such radioactive mill tailings.

6 Section 65. The sum of \$0, or so much thereof as may be  
7 necessary, is appropriated from the Radiation Protection Fund  
8 to the Illinois Emergency Management Agency for the purpose  
9 of funding costs related to environmental cleanup of the  
10 Ottawa Radiation Areas Superfund Project under cooperative  
11 agreements with the Federal Government.

12 Section 70. The sum of \$100,000, or so much thereof as  
13 may be necessary, is appropriated from the Radiation  
14 Protection Fund to the Illinois Emergency Management Agency  
15 for recovery and remediation of radioactive materials and  
16 contaminated facilities or properties when such expenses  
17 cannot be paid by a responsible person or an available  
18 surety.

19 Section 75. The sum of \$5,000, or so much thereof as may  
20 be necessary, is appropriated from the Radiation Protection  
21 Fund to the Illinois Emergency Management Agency for local  
22 responder training, demonstrations, research, studies and

1 investigations under funding agreements with the Federal  
2 Government.

3 Section 80. The sum of \$35,000, or so much thereof as  
4 may be necessary, is appropriated from the Nuclear Safety  
5 Emergency Preparedness Fund to the Illinois Emergency  
6 Management Agency for related training and travel expenses  
7 and to reimburse the Illinois State Police and the Illinois  
8 Commerce Commission for costs incurred for activities related  
9 to inspecting and escorting shipments of spent nuclear fuel,  
10 high-level radioactive waste, and transuranic waste in  
11 Illinois as provided under the rules of the Agency.

12 Section 85. The sum of \$200,000, or so much thereof as  
13 may be necessary, is appropriated from the Sheffield February  
14 1982 Agreed Order Fund to the Illinois Emergency Management  
15 Agency for the care, maintenance, monitoring, testing,  
16 remediation and insurance of the low-level radioactive waste  
17 disposal site near Sheffield, Illinois.

18 Section 90. The sum of \$650,000, or so much thereof as  
19 may be necessary, is appropriated from the Low-Level  
20 Radioactive Waste Facility Development and Operation Fund to  
21 the Illinois Emergency Management Agency for use in  
22 accordance with Section 14(a) of the Illinois Low-Level

1 Radioactive Waste Management Act for costs related to  
2 establishing a low-level radioactive waste disposal facility.

3 Section 95. The sum of \$240,000, or so much thereof as  
4 may be necessary, is appropriated from the Nuclear Safety  
5 Emergency Preparedness Fund to the Illinois Emergency  
6 Management Agency for ordinary and contingent expenses of the  
7 Illinois Emergency Management Agency to include support of a  
8 centralized administrative processing center.

9 ARTICLE 136

10 Section 1. The amount of \$1,432,900, or so much thereof  
11 as may be necessary, is appropriated to the State Police  
12 Merit Board from the State Police Merit Board Public Safety  
13 Fund for its ordinary and contingent expenses.

14 ARTICLE 137

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 for the ordinary and contingent expenses of the Office of the  
18 State Fire Marshal, as follows:

19 GENERAL OFFICE

20 Payable from the Fire Prevention Fund:

1	For Personal Services .....	8,660,900
2	For State Contributions to the State	
3	Employees' Retirement System .....	3,860,000
4	For State Contributions to Social Security .....	592,900
5	For Group Insurance .....	2,448,000
6	For Contractual Services .....	1,150,100
7	For Travel .....	80,700
8	For Commodities .....	53,700
9	For Printing .....	19,600
10	For Equipment .....	13,700
11	For Electronic Data Processing .....	976,500
12	For Telecommunications .....	193,400
13	For Operation of Auto Equipment .....	163,700
14	For Refunds .....	<u>5,000</u>
15	Total	\$18,218,200
16	Payable from the Underground Storage Tank Fund:	
17	For Personal Services .....	1,800,600
18	For State Contributions to the State	
19	Employees' Retirement System .....	802,500
20	For State Contributions to Social Security .....	137,700
21	For Group Insurance .....	552,000
22	For Contractual Services .....	231,800
23	For Travel .....	6,800
24	For Commodities .....	9,000
25	For Printing .....	3,500

1	For Equipment .....	18,000
2	For Electronic Data Processing .....	10,500
3	For Telecommunications .....	19,000
4	For Operation of Auto Equipment .....	77,100
5	For Refunds .....	<u>2,000</u>
6	Total	\$3,670,500

7 Section 10. The sum of \$931,000, or so much thereof as  
8 may be necessary, is appropriated from the Fire Prevention  
9 Fund to the Office of the State Fire Marshal for costs and  
10 expenses related to or in support of a public safety shared  
11 services center.

12 Section 15. The sum of \$65,000, or so much thereof as  
13 may be necessary, is appropriated from the Fire Prevention  
14 Fund to the Office of the State Fire Marshal for costs and  
15 expenses related to or in support of the Fire Explorer and  
16 Cadet School.

17 Section 20. The sum of \$400,000, or so much thereof as  
18 may be necessary, is appropriated from the Illinois  
19 Firefighters' Memorial Fund to the Office of the State Fire  
20 Marshal for expenses related to the maintenance of the  
21 Illinois Firefighters' Memorial, holding the annual Fallen  
22 Firefighter Ceremony, and other expenses as allowed under

1 Public Act 91-0832.

2 Section 25. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Office of the State Fire Marshal as follows:

5 Payable from the Fire Prevention Fund:

6 For Expenses of senior officer training .....55,000

7 For Expenses of the Risk Watch/Remember

8 When program .....0

9 For Expenses related to fire prevention training .....0

10 For Expenses of Firefighter Testing

11 and Training Audits .....0

12 Payable from the Fire Prevention Division Fund:

13 For Expenses of the U.S. Resource

14 Conservation and Recovery Act

15 Underground Storage Program .....1,000,000

16 Section 30. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 for the ordinary and contingent expenses of the Office of the  
19 State Fire Marshal, as follows:

20 GRANTS

21 Payable from the Fire Prevention Fund:

22 For Chicago Fire Department Training Program .....2,689,600

23 For payment to local governmental agencies

1	which participate in the State Training	
2	Programs .....	<u>950,000</u>
3	Total	\$3,639,600

4 Section 35. The sum of \$1,000, or so much thereof as may  
5 be necessary, is appropriated from the Fire Prevention Fund  
6 to the Office of the State Fire Marshal for grants available  
7 for the development of new fire districts.

8 Section 40. The sum of \$125,000, or so much thereof as  
9 may be necessary, is appropriated from the Fire Prevention  
10 Fund to the Office of the State Fire Marshal for grants  
11 available for costs and services related to ILEAS/MABAS  
12 administration.

13 Section 55. The sum of \$50,000, or so much thereof as  
14 may be necessary, is appropriated from the Fire Prevention  
15 Fund to the Office of the State Fire Marshal for a grant to  
16 the Hazardous Materials Emergency Response Reimbursement.

17 Section 60. The sum of \$550,000, or so much thereof as  
18 may be necessary, is appropriated from the Underground  
19 Storage Tank Fund to the Office of the State Fire Marshal for  
20 a grant to the City of Chicago for administrative costs  
21 incurred as a result of the State's Underground Storage

1 Program.

2 ARTICLE 138

3

4 Section 5. The sum of \$30,000 or so much thereof as may  
5 be necessary, is appropriated from the Distance Learning Fund  
6 to the Board of Higher Education as supplemental support for  
7 costs and expenses associated with the administration and  
8 enforcement of 110 ILCS 145/40.

9 Section 10. The amount of \$400,000, or so much thereof  
10 as may be necessary, is appropriated from the Academic  
11 Quality Assurance Fund to the Board of Higher Education as  
12 supplemental support for costs and expenses associated with  
13 the administration and enforcement of 110 ILCS 1010.

14 Section 15. The amount of \$80,000, or so much thereof as  
15 may be necessary, is appropriated from the Private College  
16 Academic Quality Assurance Fund to the Board of Higher  
17 Education as supplemental support for costs and expenses  
18 associated with the administration and enforcement of 110  
19 ILCS 1005.

20 Section 20. The amount of \$550,000, or so much thereof as  
21 may be necessary, is appropriated from the Private Business

1 and Vocational Schools Quality Assurance Fund to the Board of  
 2 Higher Education as supplemental support for costs and  
 3 expenses associated with the administration and enforcement  
 4 of the Private Business and Vocational Schools Act of 2012.

5 Section 25. The sum of \$5,500,000, or so much thereof as  
 6 may be necessary, is appropriated from the BHE Federal Grants  
 7 Fund to the Board of Higher Education to be expended under  
 8 the terms and conditions associated with the federal  
 9 contracts and grants moneys received.

10 Section 30. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 IMSA Income Fund to the Illinois Mathematics and Science  
 14 Academy to meet ordinary and contingent expenses for the  
 15 fiscal year ending June 30, 2017:

16	For Personal Services .....	2,261,900
17	For State Contributions to Social	
18	Security, for Medicare .....	45,900
19	For Contractual Services .....	294,700
20	For Travel .....	126,700
21	For Commodities .....	143,200
22	For Equipment .....	65,000
23	For Telecommunications .....	80,000

1	For Operation of Automotive Equipment .....	5,000
2	For Refunds .....	<u>27,600</u>
3	Total	\$3,050,000

4 ARTICLE 139

5 Section 5. The sum of \$1,600,000, or so much thereof as  
6 may be necessary, is appropriated from the Chicago State  
7 University Education Improvement Fund to the Board of  
8 Trustees of Chicago State University for any expenses  
9 incurred by the university.

10 Section 10. The sum of \$153,500, or so much thereof as  
11 may be necessary, is appropriated from the General  
12 Professions Dedicated Fund to the Board of Trustees of  
13 Chicago State University for costs associated with the  
14 development, support or administration of pharmacy practice  
15 education or training programs.

16 ARTICLE 140

17 Section 5. The sum of \$8,000, or so much thereof as may  
18 be necessary, is appropriated from the State College and  
19 University Trust Fund to the Board of Trustees of Eastern  
20 Illinois University for scholarship grant awards.

## 1 ARTICLE 141

2 Section 5. The amount of \$20,000, or so much thereof as  
3 may be necessary, is appropriated from the State College and  
4 University Trust Fund to the Board of Trustees of Western  
5 Illinois University for scholarship grant awards from the  
6 sale of collegiate license plates.

## 7 ARTICLE 142

8 Section 5. The sum of \$36,000, or so much thereof as may  
9 be necessary, is appropriated from the State College and  
10 University Trust Fund to the Board of Trustees of Northern  
11 Illinois University for scholarship grant awards.

## 12 ARTICLE 143

13 Section 5. The sum of \$27,000, or so much thereof as may  
14 be necessary, is appropriated from the State College and  
15 University Trust Fund to the Board of Trustees of Southern  
16 Illinois University for scholarship grant awards.

17 Section 10. The sum of \$625,000, or so much thereof as  
18 may be necessary, is appropriated from the General

1 Professions Dedicated Fund to the Board of Trustees of  
2 Southern Illinois University for all costs associated with  
3 the development, support or administration of pharmacy  
4 practice education or training programs at the Edwardsville  
5 campus.

6 Section 15. The sum of \$155,500, or so much thereof as  
7 may be necessary, is appropriated from the Fire Prevention  
8 Fund to the Board of Trustees of Southern Illinois University  
9 for costs associated with fire protection services at the  
10 Southern Illinois University Edwardsville campus.

11 ARTICLE 144

12 Section 5. The sum of \$3,816,200, or so much thereof as  
13 may be necessary, is appropriated from the Fire Prevention  
14 Fund to the Board of Trustees of the University of Illinois  
15 for the purpose of maintaining the Illinois Fire Service  
16 Institute, paying the Institute's expenses, and providing the  
17 facilities and structures incident thereto, including payment  
18 to the University for personal services and related costs  
19 incurred.

20 Section 10. The sum of \$250,000, or so much thereof as  
21 may be necessary, is appropriated from the State College and

1 University Trust Fund to the Board of Trustees of the  
2 University of Illinois for scholarship grant awards.

3 Section 15. The sum of \$200,000, or so much thereof as  
4 may be necessary, is appropriated from the Emergency Public  
5 Health Fund to the University of Illinois for costs and  
6 expenses related to or in support of Emergency Mosquito  
7 Abatement.

8 Section 20. The sum of \$200,000, or so much thereof as  
9 may be necessary, is appropriated from the Used Tire  
10 Management Fund to the University of Illinois for costs and  
11 expenses related to or in support of mosquito research and  
12 abatement.

13 Section 25. The sum of \$500,000, or so much thereof as  
14 may be necessary, is appropriated from the Hazardous Waste  
15 Research Fund to the University of Illinois for its ordinary  
16 and contingent expenses.

17 Section 30. The sum of \$250,000, or so much thereof as  
18 may be necessary, is appropriated from the General  
19 Professions Dedicated Fund to the Board of Trustees of the  
20 University of Illinois for costs associated with the  
21 development, support or administration of pharmacy practice

1 education or training programs for the College of Medicine at  
2 Rockford.

3 ARTICLE 145

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the Illinois  
6 Community College Board for all costs associated with career  
7 and technical education activities:

8 From the Career and Technical Education Fund ...18,500,000

9 Section 10. The following named amounts, or so much of  
10 those amounts as may be necessary, for the objects and  
11 purposes named, are appropriated to the Illinois Community  
12 College Board for adult education and literacy activities:

13 From the ICCB Adult Education Fund:

14 For payment of costs associated with  
15 education and educational-related  
16 services to local eligible providers  
17 and to Support Leadership Activities,  
18 as Defined by U.S.D.O.E.  
19 for adult education and literacy  
20 as provided by the United States  
21 Department of Education .....23,250,000

1           Section 15. The sum of \$300,000, or so much thereof as  
2 may be necessary, is appropriated from ICCB Instructional  
3 Development and Enhancement Applications Revolving Fund to  
4 the Illinois Community College Board for costs associated  
5 with maintaining and updating instructional technology.

6           Section 20. The sum of \$1,000,000, or so much thereof as  
7 may be necessary, is appropriated from the High School  
8 Equivalency Testing Fund to the Illinois Community College  
9 Board for costs associated with administering high school  
10 equivalency tests.

11          Section 25. The sum of \$12,500,000, or so much thereof  
12 as may be necessary, is appropriated from the Illinois  
13 Community College Board Contracts and Grants Fund to the  
14 Illinois Community College Board to be expended under the  
15 terms and conditions associated with the moneys being  
16 received, including prior years expenditures.

17          Section 30. The sum of \$525,000, or so much thereof as  
18 may be necessary, is appropriated from the ICCB Federal Trust  
19 Fund to the Illinois Community College Board for ordinary and  
20 contingent expenses of the Board, including prior years  
21 expenditures.



1 purpose:

2 To support outreach, research, and  
3 training activities .....10,000,000

4 Section 15. The following named sum, or so much thereof  
5 as may be necessary, is appropriated from the Optometric  
6 Licensing and Disciplinary Board Fund to the Illinois Student  
7 Assistance Commission for the following purpose:

8 Grants and Scholarships  
9 For payment of scholarships for the  
10 Optometric Education Scholarship  
11 Program, as provided by law .....50,000

12 Section 20. The following named sum, or so much thereof  
13 as may be necessary, is appropriated from the National Guard  
14 and Naval Militia Grant Fund to the Illinois Student  
15 Assistance Commission for the following purpose:

16 Grants and Scholarships  
17 For payment of Illinois National Guard and  
18 Naval Militia Scholarships  
19 at State-controlled universities  
20 and public community colleges in  
21 Illinois to students eligible to  
22 receive such awards, as provided by law .....20,000

1 Section 25. The sum of \$312,600, or so much thereof as  
 2 may be necessary, is appropriated from the Golden Apple  
 3 Scholars of Illinois Fund to the Illinois Student Assistance  
 4 Commission for the Golden Apple Scholars of Illinois Program,  
 5 as provided by law.

6 Section 30. The following named sums, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Illinois Student Assistance Commission from the Student Loan  
 9 Operating Fund for its ordinary and contingent expenses:

10 For Administration

11	For Personal Services .....	15,538,600
12	For State Contributions to State	
13	Employees Retirement System .....	7,085,600
14	For State Contributions to	
15	Social Security .....	1,181,000
16	For State Contributions for	
17	Employees Group Insurance .....	6,240,000
18	For Contractual Services .....	12,630,700
19	For Travel .....	311,000
20	For Commodities .....	282,200
21	For Printing .....	501,000
22	For Equipment .....	540,000
23	For Telecommunications .....	1,897,900
24	For Operation of Auto Equipment .....	<u>38,400</u>



1 Congressional Teacher Scholarship Program Fund to the  
2 Illinois Student Assistance Commission for the following  
3 purpose:

4 For transferring repayment funds collected  
5 under the Paul Douglas Teacher Scholarship  
6 Program to the U.S. Treasury .....400,000

7 Section 55. The sum of \$260,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Federal Student  
9 Loan Fund to the Illinois Student Assistance Commission for  
10 distribution when necessary as a result of the following: for  
11 guarantees of loans that are uncollectible, for collection  
12 payments to the Student Loan Operating Fund as required under  
13 agreements with the United States Secretary of Education, for  
14 payment to the Student Loan Operating Fund for Default  
15 Aversion Fees, for transfers to the U.S. Treasury, or for  
16 other distributions as necessary and provided for under the  
17 Federal Higher Education Act.

18 Section 60. The sum of \$15,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Federal Student  
20 Incentive Trust Fund to the Illinois Student Assistance  
21 Commission for allowable uses of federal grant funds related  
22 to college access, outreach, and training, including but not  
23 limited to funds received under the federal College Access

1 Challenge Grant Program.

2 Section 65. The sum of \$500,000, or so much thereof as  
3 may be necessary, is appropriated from the Federal Student  
4 Incentive Trust Fund to the Illinois Student Assistance  
5 Commission for the John R. Justice Student Loan Repayment  
6 Program.

7

8

ARTICLE 147

9 Section 5. The sum of \$151,000,000, or so much thereof as  
10 may be necessary, is appropriated to the Illinois Student  
11 Assistance Commission from the Fund for the Advancement of  
12 Education for grant awards to students eligible for the  
13 Monetary Award Program, as provided by law, and for agency  
14 administrative and operational costs not to exceed 2 percent  
15 of the total appropriation in this Section.

16 Section 10. The sum of \$3,762,000, or so much thereof as  
17 may be necessary, is appropriated from the Education  
18 Assistance Fund to the Illinois Student Assistance Commission  
19 for operational expenses, awards of financial assistance to  
20 eligible recipients, as provided by law, and grants and  
21 programs administered by the Illinois Student Assistance  
22 Commission, but not including personal services.



1 and technical education activities:

2 From the Fund for the Advancement of Education ...17,569,400

3 Section 20. The following named amounts, or so much of  
4 those amounts as may be necessary, for the objects and  
5 purposes named, are appropriated to the Illinois Community  
6 College Board for adult education and literacy activities.

7 From the Education Assistance Fund.....19,226,000

8 From the Fund for the Advancement of Education.....13,048,000

9 Total \$32,274,000

10 Section 25. The following amounts, or so much thereof as  
11 may be necessary, are appropriated to the Illinois Community  
12 College Board for distribution of base operating and  
13 equalization grants to qualifying public community colleges  
14 and the City Colleges of Chicago for educational related  
15 expenses. Allocations shall be made using the fiscal year  
16 2016 data:

17 Payable from the Personal Property

18 Tax Replacement Fund.....97,100,000

19 Payable from the Fund for the

20 Advancement of Education.....17,425,000

21 Total \$114,525,000

22 Section 30. The sum of \$3,758,000, or so much thereof as

1 may be necessary, is appropriated from the Education  
2 Assistance Fund to the Illinois Community College Board for  
3 costs associated with operational expenses, grants and  
4 programs administered by the Illinois Community College  
5 Board, but not including personal services.

6 Section 35. The sum of \$4,136,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Illinois Community College Board for grants to  
9 providers for bridge programs.

10 Section 40. Appropriations authorized in this Article may  
11 be used for costs incurred through December 31, 2016.

12 ARTICLE 149

13 Section 5. The sum of \$1,665,000, or so much thereof as  
14 may be necessary, is appropriated from the Education  
15 Assistance Fund to the Board of Higher Education for cost  
16 associated with operational expenses, grants and programs  
17 administered by the Board of Higher Education, but not  
18 including personal services.

19 Section 10. The sum of \$20,000,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for payment to public  
2 universities and community colleges to provide for financial  
3 support for essential operations as determined by the Board  
4 in accordance with Section 9.35 of Board of Higher Education  
5 Act.

6 Section 15. The sum of \$1,383,700, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Illinois Board of Higher Education for the  
9 administration and distribution of grants authorized by the  
10 Diversifying Higher Education Faculty in Illinois Program.

11 Section 20. The sum of \$1,466,300, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Illinois Board of Higher Education for the Grow  
14 Your Own Teachers Program.

15 Section 25. Appropriations authorized in this Article may  
16 be used for costs incurred through December 31, 2016.

17 ARTICLE 150

18 Section 5. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated from the

1 Education Assistance Fund to the Illinois Mathematics and  
2 Science Academy to meet ordinary and contingent expenses for  
3 the fiscal year ending June 30, 2017:

4	For Contractual Service .....	3,835,000
5	For Travel .....	115,000
6	For Commodities .....	320,000
7	For Equipment .....	500,500
8	For Electronic Data Processing .....	130,000
9	For Telecommunications .....	115,000
10	For Operation of Automotive Equipment .....	<u>60,000</u>
11	Total	\$5,075,500

12 ARTICLE 151

13 Section 5. The amount of \$155,000 or so much thereof as  
14 may be necessary, is appropriated from the Education  
15 Assistance Fund to the State Universities Civil Service  
16 System for ordinary and contingent expenses, but not  
17 including personal services.

18 Section 10. Appropriations authorized in this Article may  
19 be used for costs incurred through December 31, 2016.

20 ARTICLE 152

1 Section 5. The amount of \$26,222,000, or so much thereof as  
2 may be necessary, is appropriated from the Education  
3 Assistance Fund to the Board of Trustees of Eastern Illinois  
4 University to meet its operational expenses for the fiscal  
5 year ending June 30, 2017.

6

7 Section 10. The amount of \$38,291,000, or so much thereof  
8 as may be necessary, is appropriated from the Education  
9 Assistance Fund to the Board of Trustees of Illinois State  
10 University to meet its operational expenses for the fiscal  
11 year ending June 30, 2017.

12

13 Section 15. The amount of \$48,293,000, or so much thereof  
14 as may be necessary, is appropriated from the Education  
15 Assistance Fund to the Board of Trustees of Northern Illinois  
16 University to meet its operational expenses for the fiscal  
17 year ending June 30, 2017.

18

19 Section 20. The amount of \$106,156,000, or so much  
20 thereof as may be necessary, is appropriated from the  
21 Education Assistance Fund to the Board of Trustees of  
22 Southern Illinois University to meet its operational expenses  
23 for the fiscal year ending June 30, 2017.

24

25 Section 25. The amount of \$12,590,000, or so much thereof

1 as may be necessary, is appropriated from the Education  
2 Assistance Fund to the Board of Trustees of Chicago State  
3 University to meet its operational expenses for the fiscal  
4 year ending June 30, 2017.

5

6 Section 30. The amount of \$12,757,000, or so much thereof  
7 as may be necessary, is appropriated from the Education  
8 Assistance Fund to the Board of Trustees of Governors State  
9 University to meet its operational expenses for the fiscal  
10 year ending June 30, 2017.

11

12 Section 35. The amount of \$19,562,000, or so much thereof  
13 as may be necessary, is appropriated from the Education  
14 Assistance Fund to the Board of Trustees of Northeastern  
15 Illinois University to meet its operational expenses for the  
16 fiscal year ending June 30, 2017.

17

18 Section 40. The amount of \$349,204,700, or so much  
19 thereof as may be necessary, is appropriated from the  
20 Education Assistance Fund to the Board of Trustees of the  
21 University of Illinois to meet its operational expenses,  
22 costs and expenses related to or in support of the Prairie  
23 Research Institute, and operating costs and expenses related  
24 to or in support of the University of Illinois Hospital for  
25 the fiscal year ending June 30, 2017.

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Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2016:

Payable from the Education Assistance Fund:

For costs associated with the School of

Labor and Employment Relations:

For degree programs .....641,600

For certificate programs .....752,700

Total \$1,394,300

Section 50. The amount of \$31,389,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 55. Appropriations authorized in this Article may be used for costs incurred through December 31, 2016.

1 Section 10. The sum of \$1,500,000, or so much thereof as  
2 may be necessary, is appropriated to the State Comptroller  
3 from the Comptroller's Administrative Fund for the discharge  
4 of duties of the office.

5 Section 15. The sum of \$50,300, or so much thereof as may  
6 be necessary, is appropriated to the State Comptroller from  
7 the State Lottery Fund for expenses in connection with the  
8 State Lottery.

9 Section 20. The sum of \$34,114,300, or so much thereof as  
10 may be necessary, is appropriated from the Personal Property  
11 Tax Replacement Fund to the State Comptroller for ordinary  
12 and contingent expenses associated with the payment to  
13 official court reporters pursuant to law.

14 ARTICLE 154

15 Section 5. The following amounts, or so much of those  
16 amounts as may be necessary, respectively, are appropriated  
17 from the Personal Property Tax Replacement Fund to the State  
18 Board of Elections for its ordinary and contingent expenses  
19 as follows:

20 For Reimbursement to Counties for Increased  
21 Compensation to Judges and other Election

1	Officials, as provided in Public Acts	
2	81-850, 81-1149, and 90-672-Election	
3	Day Judges only .....	5,000,000
4	For Payment of Lump Sum Awards to County Clerks,	
5	County Recorders, and Chief Election	
6	Clerks as Compensation for Additional	
7	Duties required of such officials	
8	by consolidation of elections law,	
9	as provided in Public Acts 82-691	
10	and 90-713 .....	<u>799,500</u>
11	Total	\$5,799,500

12 Section 10. The following amounts, or so much thereof as  
13 may be necessary, are reappropriated from the Help Illinois  
14 Vote Fund to the State Board of Elections for Implementation  
15 of the Help America Vote Act of 2002:

16	For distribution to Local Election	
17	Authorities under Section 251 of the	
18	Help America Vote Act .....	2,450,000
19	For the implementation of the Statewide	
20	Voter Registration System as required by	
21	Section 1A-25 of the Illinois Election	
22	Code, including maintenance of the	
23	IDEA/VISTA program and for purposes of	
24	annual dues and operational costs pursuant	



1 to the State Treasurer for the payment of interest on and  
2 retirement of State bonded indebtedness:

3 For payment of principal and interest on any and all bonds  
4 issued pursuant to the Anti-Pollution Bond Act, the  
5 Transportation Bond Act, the Capital Development Bond Act of  
6 1972, the School Construction Bond Act, the Illinois Coal and  
7 Energy Development Bond Act, and the General Obligation Bond  
8 Act:

9 From the General Obligation Bond Retirement and Interest  
10 Fund:

11	Principal .....	\$1,946,091,400
12	Interest .....	<u>1,367,210,900</u>
13	Total	\$3,313,302,300

14 Section 20. The amount of \$1,000,000, or so much thereof  
15 as may be necessary, is appropriated to the State Treasurer  
16 from the General Obligation Bond Rebate Fund for the purpose  
17 of making arbitrage rebate payments to the United States  
18 government.

19 Section 25. The amount of \$2,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Charitable  
21 Trust Stabilization Fund to the State Treasurer for the State  
22 Treasurer's operational costs to administer the Charitable  
23 Trust Stabilization Fund and for grants to public and private

1 entities in the State for the purposes set out in the  
2 Charitable Trust Stabilization Act.

3 ARTICLE 156

4 Section 5. The sum of \$10,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Supreme Court  
6 Historic Preservation Fund to the Supreme Court Historic  
7 Preservation Commission for historic preservation purposes.

8 ARTICLE 157

9 Section 15. The sum of \$1,000,000, or so much thereof as  
10 is available for use by the Attorney General, is appropriated  
11 to the Attorney General from the Illinois Gaming Law  
12 Enforcement Fund for State law enforcement purposes.

13 Section 20. The sum of \$13,200,000, or so much thereof  
14 as may be necessary, is appropriated from the Attorney  
15 General Court Ordered and Voluntary Compliance Payment  
16 Projects Fund to the Office of the Attorney General for use,  
17 subject to pertinent court order or agreement, in the  
18 performance of any function pertaining to the exercise of the  
19 duties of the Attorney General, including State law  
20 enforcement and public education.

1           Section 25. The sum of \$1,700,000, or so much thereof as  
2           may be necessary, is appropriated from the Illinois Charity  
3           Bureau Fund to the Office of the Attorney General to enforce  
4           the provisions of the Solicitation for Charity Act and to  
5           gather and disseminate information about charitable trustees  
6           and organizations to the public.

7           Section 30. The sum of \$7,000,000, or so much thereof as  
8           may be necessary, is appropriated from the Attorney General  
9           Whistleblower Reward and Protection Fund to the Office of the  
10          Attorney General for ordinary and contingent expenses,  
11          including State law enforcement purposes.

12          Section 35. The sum of \$11,300,000, or so much thereof  
13          as may be necessary, is appropriated from the Attorney  
14          General's State Projects and Court Ordered Distribution Fund  
15          to the Attorney General for payment of interagency  
16          agreements, for court-ordered distributions to third parties,  
17          and, subject to pertinent court order, for performance of any  
18          function pertaining to the exercise of the duties of the  
19          Attorney General, including State law enforcement and public  
20          education.

21          Section 40. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes named in this Section, are appropriated to the  
 3 Attorney General to meet the ordinary and contingent expenses  
 4 of the Attorney General:

5 OPERATIONS

6 Payable from the Violent Crime Victims Assistance Fund:

7	For Personal Services .....	1,794,500
8	For State Contribution to State Employees'	
9	Retirement System .....	799,800
10	For State Contribution to Social Security .....	137,300
11	For Group Insurance .....	805,000
12	For Operational Expenses,	
13	Crime Victims Services Division .....	150,000
14	For Operational Expenses,	
15	Automated Victim Notification System .....	800,000
16	For Awards and Grants under the Violent	
17	Crime Victims Assistance Act .....	<u>6,000,000</u>
18	Total	\$11,486,600

19 Section 50. The sum of \$1,000,000, or so much thereof as  
 20 may be necessary, is appropriated from the Attorney General  
 21 Federal Grant Fund to the Office of the Attorney General for  
 22 funding for federal grants.

1           Section 55. The sum of \$500,000, or so much thereof as  
2 may be necessary, is appropriated to the Office of the  
3 Attorney General from the Domestic Violence Fund pursuant to  
4 Public Act 95-711 for grants to public or private nonprofit  
5 agencies for the purposes of facilitating or providing free  
6 domestic violence legal advocacy, assistance, or services to  
7 victims of domestic violence who are married or formerly  
8 married or parties or former parties to a civil union related  
9 to order of protection proceedings, or other proceedings for  
10 civil remedies for domestic violence.

11           Section 60. The sum of \$3,500,000, or so much thereof as  
12 may be necessary, is appropriated from the Attorney General  
13 Tobacco Fund to the Office of the Attorney General for the  
14 oversight, enforcement, and implementation of the Master  
15 Settlement Agreement entered in the case of People of the  
16 State of Illinois v. Philip Morris, et al (Circuit Court of  
17 Cook County, No. 96L13146), for the administration and  
18 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
19 for the handling of tobacco-related litigation, and for other  
20 law enforcement activities of the Attorney General.

21           Section 65. The sum of \$50,000, or so much thereof as  
22 may be necessary, is appropriated from the Attorney General  
23 Sex Offender Awareness, Training, and Education Fund to the

1 Office of the Attorney General to administer the I-SORT  
 2 program and to alert and educate the public, victims, and  
 3 witnesses of their rights under various victim notification  
 4 laws and for training law enforcement agencies, State's  
 5 Attorneys, and medical providers regarding their legal duties  
 6 concerning the prosecution and investigation of sex offenses.

7 Section 70. The sum of \$1,400,000, or so much thereof as  
 8 may be necessary, is appropriated from the Access to Justice  
 9 Fund to the Office of the Attorney General for disbursements  
 10 to the Illinois Equal Justice Foundation pursuant to the  
 11 Access to Justice Act.

12 ARTICLE 158

13 OFFICE OF THE SECRETARY OF STATE

14 GENERAL ADMINISTRATIVE GROUP

15 For Personal Services:  
 16 For Regular Positions:  
 17 Payable from Road Fund .....0  
 18 Payable from Lobbyist Registration Fund .....532,400  
 19 Payable from Registered Limited  
 20 Liability Partnership Fund .....90,800  
 21 Payable from Securities Audit  
 22 and Enforcement Fund .....4,426,400

1	Payable from Department of Business Services	
2	Special Operations Fund .....	6,358,000
3	For Extra Help:	
4	Payable from Road Fund .....	0
5	Payable from Securities Audit	
6	and Enforcement Fund .....	13,200
7	Payable from Department of Business Services	
8	Special Operations Fund .....	131,400
9	For Employee Contribution to State	
10	Employees' Retirement System:	
11	Payable from Lobbyist Registration Fund .....	10,600
12	Payable from Registered Limited	
13	Liability Partnership Fund .....	1,800
14	Payable from Securities Audit	
15	and Enforcement Fund .....	92,400
16	Payable from Department of Business Services	
17	Special Operations Fund .....	128,900
18	For State Contribution to	
19	State Employees' Retirement System:	
20	Payable from Road Fund .....	0
21	Payable from Lobbyist Registration Fund .....	237,300
22	Payable from Registered Limited	
23	Liability Partnership Fund .....	40,500
24	Payable from Securities Audit	
25	and Enforcement Fund .....	1,978,600

1	Payable from Department of Business Services	
2	Special Operations Fund .....	2,892,200
3	For State Contribution to	
4	Social Security:	
5	Payable from Road Fund .....	0
6	Payable from Lobbyist Registration Fund .....	42,600
7	Payable from Registered Limited	
8	Liability Partnership Fund .....	6,700
9	Payable from Securities Audit	
10	and Enforcement Fund .....	310,400
11	Payable from Department of Business Services	
12	Special Operations Fund .....	495,000
13	For Group Insurance:	
14	Payable from Lobbyist Registration Fund .....	151,700
15	Payable from Registered Limited	
16	Liability Partnership Fund .....	48,000
17	Payable from Securities Audit	
18	and Enforcement Fund .....	1,513,200
19	Payable from Department of Business	
20	Services Special Operations Fund .....	2,092,800
21	For Contractual Services:	
22	Payable from Road Fund .....	0
23	Payable from Motor Fuel Tax Fund .....	1,300,000
24	Payable from Lobbyist Registration Fund .....	205,600
25	Payable from Registered Limited	

1	Liability Partnership Fund . . . . .	600
2	Payable from Securities Audit	
3	and Enforcement Fund . . . . .	1,280,700
4	Payable from Department of Business Services	
5	Special Operations Fund . . . . .	829,600
6	For Travel Expenses:	
7	Payable from Road Fund . . . . .	0
8	Payable from Lobbyist Registration Fund . . . . .	5,000
9	Payable from Securities Audit	
10	and Enforcement Fund . . . . .	12,200
11	Payable from Department of Business Services	
12	Special Operations Fund . . . . .	6,500
13	For Commodities:	
14	Payable from Road Fund . . . . .	0
15	Payable from Lobbyist Registration Fund . . . . .	2,700
16	Payable from Registered Limited	
17	Liability Partnership Fund . . . . .	900
18	Payable from Securities Audit	
19	and Enforcement Fund . . . . .	11,300
20	Payable from Department of Business Services	
21	Special Operations Fund . . . . .	11,000
22	For Printing:	
23	Payable from Road Fund . . . . .	0
24	Payable from Lobbyist Registration Fund . . . . .	5,500
25	Payable from Securities Audit	

1	and Enforcement Fund . . . . .	5,000
2	Payable from Department of Business Services	
3	Special Operations Fund . . . . .	40,000
4	For Equipment:	
5	Payable from Road Fund . . . . .	0
6	Payable from Lobbyist Registration Fund . . . . .	7,500
7	Payable from Registered Limited	
8	Liability Partnership Fund . . . . .	0
9	Payable from Securities Audit	
10	and Enforcement Fund . . . . .	100,000
11	Payable from Department of Business Services	
12	Special Operations Fund . . . . .	25,000
13	For Electronic Data Processing:	
14	Payable from Road Fund . . . . .	0
15	Payable from the Secretary of State	
16	Special Services Fund . . . . .	7,000,000
17	For Telecommunications:	
18	Payable from Road Fund . . . . .	0
19	Payable from Lobbyist Registration Fund . . . . .	7,000
20	Payable from Registered Limited	
21	Liability Partnership Fund . . . . .	600
22	Payable from Securities Audit	
23	and Enforcement Fund . . . . .	32,400
24	Payable from Department of Business Services	
25	Special Operations Fund . . . . .	55,400

1 For Operation of Automotive Equipment:  
2 Payable from Securities Audit  
3 and Enforcement Fund .....192,500  
4 Payable from Department of Business Services  
5 Special Operations Fund .....95,000  
6 For Refunds:  
7 Payable from Road Fund .....2,500,000  
8 MOTOR VEHICLE GROUP  
9 For Personal Services:  
10 For Regular Positions:  
11 Payable from Road Fund .....0  
12 Payable from the Secretary of State  
13 Special License Plate Fund .....763,700  
14 Payable from Motor Vehicle Review  
15 Board Fund .....145,000  
16 Payable from Vehicle Inspection Fund .....1,297,500  
17 For Extra Help:  
18 Payable from Road Fund .....0  
19 Payable from Vehicle Inspection Fund .....43,600  
20 For Employee Contribution to  
21 State Employees' Retirement System:  
22 Payable from the Secretary of State  
23 Special License Plate Fund .....15,300  
24 Payable from Motor Vehicle Review Board Fund .....2,900  
25 Payable from Vehicle Inspection Fund .....26,800

1	For State Contribution to	
2	State Employees' Retirement System:	
3	Payable from Road Fund .....	0
4	Payable from the Secretary of State	
5	Special License Plate Fund .....	340,400
6	Payable from Motor Vehicle Review Board Fund .....	64,600
7	Payable from Vehicle Inspection Fund .....	597,700
8	For State Contribution to	
9	Social Security:	
10	Payable from Road Fund .....	0
11	Payable from the Secretary of State	
12	Special License Plate Fund .....	58,000
13	Payable from Motor Vehicle Review	
14	Board Fund .....	11,100
15	Payable from Vehicle Inspection Fund .....	109,200
16	For Group Insurance:	
17	Payable from the Secretary of State	
18	Special License Plate Fund .....	338,600
19	Payable From Motor Vehicle Review	
20	Board Fund .....	0
21	Payable from Vehicle Inspection Fund .....	585,800
22	For Contractual Services:	
23	Payable from Road Fund .....	0
24	Payable from CDLIS/AAMVAnet/NMVTIS	
25	Trust Fund .....	1,140,600

1	Payable from the Secretary of State	
2	Special License Plate Fund . . . . .	643,000
3	Payable from Motor Vehicle Review	
4	Board Fund . . . . .	35,000
5	Payable from Vehicle Inspection Fund . . . . .	945,600
6	For Travel Expenses:	
7	Payable from Road Fund . . . . .	0
8	Payable from CDLIS/AAMVAnet/NMVTIS	
9	Trust Fund . . . . .	1,400
10	Payable from the Secretary of State	
11	Special License Plate Fund . . . . .	13,500
12	Payable from Motor Vehicle Review	
13	Board Fund . . . . .	0
14	Payable from Vehicle Inspection Fund . . . . .	0
15	For Commodities:	
16	Payable from Road Fund . . . . .	0
17	Payable from CDLIS/AAMVAnet/NMVTIS	
18	Trust Fund . . . . .	4,020,000
19	Payable from the Secretary of State	
20	Special License Plate Fund . . . . .	1,000,000
21	Payable from Motor Vehicle	
22	Review Board Fund . . . . .	0
23	Payable from Vehicle Inspection Fund . . . . .	25,000
24	For Printing:	
25	Payable from Road Fund . . . . .	0

1	Payable from the Secretary of State	
2	Special License Plate Fund .....	1,200,000
3	Payable from Motor Vehicle Review	
4	Board Fund .....	0
5	Payable from Vehicle Inspection Fund .....	0
6	For Equipment:	
7	Payable from Road Fund .....	0
8	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	102,900
9	Payable from the Secretary of State	
10	Special License Plate Fund .....	100,000
11	Payable from Motor Vehicle Review	
12	Board Fund .....	0
13	Payable from Vehicle Inspection Fund .....	0
14	For Telecommunications:	
15	Payable from Road Fund .....	0
16	Payable from the Secretary of State	
17	Special License Plate Fund .....	300,000
18	Payable from Motor Vehicle Review	
19	Board Fund .....	600
20	Payable from Vehicle Inspection Fund .....	30,000
21	For Operation of Automotive Equipment:	
22	Payable from Road Fund .....	0

23       Section 15. The sum of \$1,000,000, or so much thereof as  
 24       may be necessary, is appropriated from the Capital

1 Development Fund to the Office of the Secretary of State for  
2 new construction and alterations, and maintenance of the  
3 interiors and exteriors of the various buildings and  
4 facilities under the jurisdiction of the Office of the  
5 Secretary of State.

6 Section 20. The sum of \$2,033,139, or so much thereof as  
7 may be necessary and remains unexpended at the close of  
8 business on June 30, 2016, from appropriations heretofore  
9 made for such purpose in Article 7, Section 15 and Section 20  
10 of Public Act 99-0491, is reappropriated from the Capital  
11 Development Fund to the Office of the Secretary of State for  
12 new construction and alterations, and maintenance of the  
13 interiors and exteriors of the following facilities under the  
14 jurisdiction of the Secretary of State: Chicago West  
15 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
16 Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois  
17 60630; Charles Crew Jr. Facility, 9901 S. King Drive,  
18 Chicago, Illinois 60628; and Capitol Complex buildings  
19 located in Springfield Illinois.

20 Section 25. The sum of \$275,000, or so much thereof as  
21 may be necessary, is appropriated from the State Parking  
22 Facility Maintenance Fund to the Secretary of State for the  
23 maintenance of parking facilities owned or operated by the

1 Secretary of State.

2 Section 30. The following named sums, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Office of the Secretary of State for the following purposes:

5 For annual equalization grants, per capita and  
6 area grants to library systems, and per  
7 capita grants to public libraries, under  
8 Section 8 of the Illinois Library System  
9 Act. This amount is in addition to any  
10 amount otherwise appropriated to the Office  
11 of the Secretary of State:

12 From Live and Learn Fund .....16,004,200

13 Section 35. The following named sums, or so much thereof  
14 as may be necessary, respectively, are appropriated to the  
15 Office of the Secretary of State for library services for the  
16 blind and physically handicapped:

17 From Live and Learn Fund .....300,000  
18 From Accessible Electronic Information  
19 Service Fund .....60,000

20 Section 40. The following named sums, or so much thereof  
21 as may be necessary, respectively, are appropriated to the  
22 Office of the Secretary of State for the following purposes:

1 For annual per capita grants to all school  
 2 districts of the State for the establishment  
 3 and operation of qualified school libraries  
 4 or the additional support of existing  
 5 qualified school libraries under Section 8.4  
 6 of the Illinois Library System Act.

7 This amount is in addition to any  
 8 amount otherwise appropriated to the  
 9 Office of the Secretary of State:

10 From Live and Learn Fund .....1,145,000

11 Section 50. The following named sums, or so much thereof  
 12 as may be necessary, are appropriated to the Office of the  
 13 Secretary of State for annual library technology grants and  
 14 for direct purchase of equipment and services that support  
 15 library development and technology advancement in libraries  
 16 statewide:

17 From Live and Learn Fund .....580,000

18 From Secretary of State Special

19 Services Fund .....1,826,000

20 Total \$2,406,000

21 Section 55. The following named sum, or so much thereof  
 22 as may be necessary, is appropriated to the Office of the  
 23 Secretary of State from the Live and Learn Fund for the

1 purpose of making grants to libraries for construction and  
 2 renovation as provided in Section 8 of the Illinois Library  
 3 System Act. This amount is in addition to any amount  
 4 otherwise appropriated to the Office of the Secretary of  
 5 State:

6 From Live and Learn Fund .....870,800

7 Section 60. The following named sum, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Office of the Secretary of State for the following purposes:  
 10 For library services under the Federal Library Services and  
 11 Technology Act, P.L. 104-208, as amended; and the National  
 12 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
 13 209. These amounts are in addition to any amounts otherwise  
 14 appropriated to the Office of the Secretary of State:

15 From Federal Library Services Fund .....7,000,000

16 Section 65. The following named sums, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Office of the Secretary of State for support and expansion of  
 19 the Literacy Programs administered by education agencies,  
 20 libraries, volunteers, or community based organizations or a  
 21 coalition of any of the above:

22 From Live and Learn Fund .....750,000

23 From Federal Library Services Fund:

1 From LSTA Title IA .....0  
 2 From Secretary of State Special  
 3 Services Fund .....1,300,000

4 Section 90. The following named sum, or so much thereof  
 5 as may be necessary, is appropriated to the Office of the  
 6 Secretary of State from the Live and Learn Fund for the  
 7 purpose of promotion of organ and tissue donations:

8 From Live and Learn Fund .....1,750,000

9 Section 95. The sum of \$50,000, or so much thereof as may  
 10 be necessary, is appropriated from the Secretary of State  
 11 Special License Plate Fund to the Office of the Secretary of  
 12 State for grants to benefit Illinois Veterans Home libraries.

13 Section 100. The sum of \$43,000, or so much thereof as  
 14 may be necessary, is appropriated to the Office of the  
 15 Secretary of State from the Master Mason Fund to provide  
 16 grants to Illinois Masonic Charities Fund, a not-for-profit  
 17 corporation, for charitable purposes.

18 Section 105. The sum of \$75,000, or so much thereof as  
 19 may be necessary, is appropriated to the Secretary of State  
 20 from the Illinois Pan Hellenic Trust Fund to provide grants  
 21 for charitable purposes sponsored by African-American

1 fraternities and sororities.

2 Section 110. The sum of \$27,000, or so much thereof as  
3 may be necessary, is appropriated to the Secretary of State  
4 from the Park District Youth Program Fund to provide grants  
5 for the Illinois Association of Park Districts: After School  
6 Programming.

7 Section 115. The sum of \$170,000, or so much thereof as  
8 may be necessary, is appropriated to the Secretary of State  
9 from the Illinois Route 66 Heritage Project Fund to provide  
10 grants for the development of tourism, education,  
11 preservation and promotion of Route 66.

12 Section 120. The sum of \$175,000, or so much thereof as  
13 may be necessary, is appropriated from the Police Memorial  
14 Committee Fund to the Office of the Secretary of State for  
15 grants to the Police Memorial Committee for maintaining a  
16 memorial statue, holding an annual memorial commemoration,  
17 and giving scholarships to children of police officers killed  
18 in the line of duty.

19 Section 125. The sum of \$130,000, or so much thereof as  
20 may be necessary, is appropriated from the Mammogram Fund to  
21 the Office of the Secretary of State for grants to the Susan

1 G. Komen Foundation for breast cancer research, education,  
2 screening, and treatment.

3 Section 130. The following named sum, or so much thereof  
4 as may be necessary, respectively, are appropriated to the  
5 Office of the Secretary of State for such purposes in Section  
6 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants  
7 to the Regional Organ Bank of Illinois and to Mid-America  
8 Transplant Services for the purpose of promotion of organ and  
9 tissue donation awareness. These amounts are in addition to  
10 any amounts otherwise appropriated to the Office of the  
11 Secretary of State:

12 From Organ Donor Awareness Fund .....170,000

13 Section 135. The sum of \$30,000, or so much thereof as  
14 may be necessary, is appropriated to the Secretary of State  
15 from the Chicago Police Memorial Foundation Fund for grants  
16 to the Chicago Police Memorial Foundation for maintenance of  
17 a memorial and park, holding an annual memorial  
18 commemoration, giving scholarships to children of police  
19 officers killed or catastrophically injured in the line of  
20 duty, providing financial assistance to police officers and  
21 their families when a police officer is killed or injured in  
22 the line of duty, and paying the insurance premiums for  
23 police officers who are terminally ill.

1           Section 140. The sum of \$125,000, or so much thereof as  
2           may be necessary, is appropriated to the Secretary of State  
3           from the U.S. Marine Corps Scholarship Fund to provide grants  
4           for scholarships for Higher Education.

5           Section 145. The sum of \$500,000, or so much thereof as  
6           may be necessary, is appropriated from the SOS Federal  
7           Projects Fund to the Office of the Secretary of State for the  
8           payment of any operational expenses relating to the cost  
9           incident to augmenting the Illinois Commercial Motor Vehicle  
10          safety program by assuring and verifying the identity of  
11          drivers prior to licensure, including CDL operators; for  
12          improved security for Drivers Licenses and Personal  
13          Identification Cards; and any other related program deemed  
14          appropriate by the Office of the Secretary of State.

15          Section 150. The sum of \$1,500,000, or so much thereof as  
16          may be necessary, is appropriated to the Office of the  
17          Secretary of State from the Securities Investors Education  
18          Fund for any expenses used to promote public awareness of the  
19          dangers of securities fraud.

20          Section 155. The sum of \$5,000, or so much thereof as may  
21          be necessary, is appropriated to the Office of the Secretary

1 of State from the Secretary of State Evidence Fund for the  
2 purchase of evidence, for the employment of persons to obtain  
3 evidence, and for the payment for any goods or services  
4 related to obtaining evidence.

5 Section 160. The sum of \$225,000, or so much thereof as  
6 may be necessary, is appropriated from the Alternate Fuels  
7 Fund to the Office of Secretary of State for the cost of  
8 administering the Alternate Fuels Act.

9 Section 165. The sum of \$16,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Secretary of  
11 State Special Services Fund to the Office of the Secretary of  
12 State for office automation and technology.

13 Section 170. The sum of \$15,100,000, or so much thereof  
14 as may be necessary, is appropriated from the Motor Vehicle  
15 License Plate Fund to the Office of the Secretary of State  
16 for the cost incident to providing new or replacement plates  
17 for motor vehicles.

18 Section 175. The sum of \$2,500,000, or so much thereof as  
19 may be necessary, is appropriated from the Secretary of State  
20 DUI Administration Fund to the Office of Secretary of State  
21 for operation of the Department of Administrative Hearings of

1 the Office of Secretary of State and for no other purpose.

2 Section 180. The sum of \$30,000, or so much thereof as  
3 may be necessary, is appropriated from the Secretary of State  
4 Police DUI Fund to the Secretary of State for the payments of  
5 goods and services that will assist in the prevention of  
6 alcohol-related criminal violence throughout the State.

7 Section 185. The sum of \$600,000, or so much thereof as  
8 may be necessary, is appropriated from the Secretary of State  
9 Police Services Fund to the Secretary of State for purposes  
10 as indicated by the grantor or contractor or, in the case of  
11 money bequeathed or granted for no specific purpose, for any  
12 purpose as deemed appropriate by the Director of Police,  
13 Secretary of State in administering the responsibilities of  
14 the Secretary of State Department of Police.

15 Section 190. The sum of \$300,000, or so much thereof as  
16 may be necessary, is appropriated from the Office of the  
17 Secretary of State Grant Fund to the Office of the Secretary  
18 of State to be expended in accordance with the terms and  
19 conditions upon which such funds were received.

20 Section 195. The sum of \$24,300, or so much thereof as  
21 may be necessary, is appropriated to the Office of the

1 Secretary of State from the State Library Fund to increase  
2 the collection of books, records, and holdings; to hold  
3 public forums; to purchase equipment and resource materials  
4 for the State Library; and for the upkeep, repair, and  
5 maintenance of the State Library building and grounds.

6 Section 205. The sum of \$12,500,000, or so much thereof  
7 as may be necessary, is appropriated from the Secretary of  
8 State Identification Security and Theft Prevention Fund to  
9 the Office of Secretary of State for all costs related to  
10 implementing identification security and theft prevention  
11 measures.

12 Section 210. The sum of \$2,600,000, or so much thereof as  
13 may be necessary, is appropriated to the Office of the  
14 Secretary of State from the Driver Services Administration  
15 Fund for the payment of costs related to the issuance of  
16 temporary visitor's driver's licenses, and other operational  
17 costs, including personnel, facilities, computer programming,  
18 and data transmission.

19 Section 215. The sum of \$2,200,000, or so much thereof as  
20 may be necessary, is appropriated from the Monitoring Device  
21 Driving Permit Administration Fee Fund to the Office of the  
22 Secretary of State for all Secretary of State costs

1 associated with administering Monitoring Device Driving  
2 Permits per Public Act 95-0400.

3 Section 220. The sum of \$250,000, or so much thereof as  
4 may be necessary, is appropriated from the Indigent BAIID  
5 Fund to the Office of the Secretary of State to reimburse  
6 ignition interlock device providers per Public Act 95-0400.

7 Section 225. The sum of \$45,000, or so much thereof as  
8 may be necessary, is appropriated to the Secretary of State  
9 from the Illinois Professional Golfers Association Junior  
10 Golf Fund for grants to the Illinois Professional Golfers  
11 Association Foundation to help Association members expose  
12 Illinois youngsters to the game of golf.

13 Section 230. The sum of \$125,000, or so much thereof as  
14 may be necessary, is appropriated to the Secretary of State  
15 from the Agriculture in the Classroom Fund for grants to  
16 support Agriculture in the Classroom programming for public  
17 and private schools within Illinois.

18 Section 235. The sum of \$35,000, or so much thereof as  
19 may be necessary, is appropriated to the Secretary of State  
20 from the Boy Scout and Girl Scout Fund for grants to the  
21 Illinois divisions of the Boy Scouts of America and the Girl

1 Scouts of the U.S.A.

2 Section 240. The sum of \$50,000, or so much thereof as  
3 may be necessary, is appropriated to the Secretary of State  
4 from the Support Our Troops Fund for grants to Illinois  
5 Support Our Troops, Inc. for charitable assistance to the  
6 troops and their families in accordance with its Articles of  
7 incorporation.

8 Section 250. The sum of \$5,000, or so much thereof as may  
9 be necessary, is appropriated to the Office of the Secretary  
10 of State from the Rotary Club Fund for grants for charitable  
11 purposes sponsored by the Rotary Club.

12 Section 255. The sum of \$15,000, or so much thereof as  
13 may be necessary, is appropriated to the Office of the  
14 Secretary of State from the Ovarian Cancer Awareness Fund for  
15 grants to the National Ovarian Cancer Coalition, Inc. for  
16 ovarian cancer research, education, screening, and treatment.

17 Section 260. The sum of \$6,000, or so much thereof as may  
18 be necessary, is appropriated to the Office of the Secretary  
19 of State from the Sheet Metal Workers International  
20 Association of Illinois Fund for grants for charitable  
21 purposes sponsored by Illinois chapters of the Sheet Metal

1 Workers International Association.

2 Section 265. The sum of \$90,000, or so much thereof as  
3 may be necessary, is appropriated to the Office of the  
4 Secretary of State from the Illinois Police Association Fund  
5 for providing death benefits for the families of police  
6 officers killed in the line of duty, and for providing  
7 scholarships, for graduate study, undergraduate study, or  
8 both, to children and spouses of police officers killed in  
9 the line of duty.

10 Section 270. The sum of \$10,000, or so much thereof as  
11 may be necessary, is appropriated to the Secretary of State  
12 from the International Brotherhood of Teamsters Fund for  
13 grants to the Teamsters Joint Council Charitable Trust for  
14 religious, charitable, scientific, literary, and educational  
15 purposes.

16 Section 280. The sum of \$15,000, or so much thereof as  
17 may be necessary, is appropriated to the Office of the  
18 Secretary of State from the Fraternal Order of Police Fund  
19 for grants to the Illinois Fraternal Order of Police to  
20 increase the efficiency and professionalism of law  
21 enforcement officers in Illinois, to educate the public about  
22 law enforcement issues, to more firmly establish the public

1 confidence in law enforcement, to create partnerships with  
2 the public, and to honor the service of law enforcement  
3 officers.

4 Section 285. The sum of \$45,000, or so much thereof as  
5 may be necessary, is appropriated to the Secretary of State  
6 from the Share the Road Fund for grants to the League of  
7 Illinois Bicyclists, a not for profit corporation, for  
8 educational programs instructing bicyclists and motorists how  
9 to legally and more safely share the roadways.

10 Section 295. The sum of \$20,000, or so much thereof as  
11 may be necessary, is appropriated to the Office of the  
12 Secretary of State from the Ducks Unlimited Fund for grants  
13 to Ducks Unlimited, Inc. to fund wetland protection,  
14 enhancement, and restoration projects in the State of  
15 Illinois, to fund education and outreach for media,  
16 volunteers, members, and the general public regarding  
17 waterfowl and wetlands conservation in the State of Illinois,  
18 and to cover reasonable cost for Ducks Unlimited plate  
19 advertising and administration of the wetland conservation  
20 projects and education program.

21 Section 300. The sum of \$200,000, or so much thereof as  
22 may be necessary, is appropriated to the Secretary of State

1 from the Family Responsibility Fund for all costs associated  
2 with enforcement of the Family Financial Responsibility Law.

3 Section 310. The sum of \$10,000, or so much thereof as  
4 may be necessary, is appropriated to the Office of the  
5 Secretary of State from the Illinois State Police Memorial  
6 Park Fund for grants to the Illinois State Police Heritage  
7 Foundation, Inc. for building and maintaining a memorial and  
8 park, holding an annual memorial commemoration, giving  
9 scholarships to children of State police officers killed or  
10 catastrophically injured in the line of duty, and providing  
11 financial assistance to police officers and their families  
12 when a police officer is killed or injured in the line of  
13 duty.

14 Section 315. The sum of \$5,000, or so much thereof as may  
15 be necessary, is appropriated to the Office of the Secretary  
16 of State from the Illinois Sheriffs' Association Scholarship  
17 and Training Fund for grants to the Illinois Sheriffs'  
18 Association for scholarships obtained in a competitive  
19 process to attend the Illinois Teen Institute or an  
20 accredited college or university, for programs designed to  
21 benefit the elderly and teens, and for law enforcement  
22 training.

1

ARTICLE 159

2

Section 10. The amount of \$450,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

6

7

Section 15. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

9

10

For claims under the Crime Victims Compensation Act:

11

Payable from the Court of Claims

12

Federal Grant Fund .....10,000,000

13

Section 35. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

15

16

For claims other than the Crime Victims

17

Compensation Act:

18

Payable from the Road Fund .....1,000,000

19

Payable from the DCFS Children's

20

Services Fund .....1,500,000

21

Payable from the State Garage Fund .....50,000

22

Payable from the Traffic and Criminal



1	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
2	For Contractual Services .....	79,000
3	For historic preservation programs	
4	made either independently or in	
5	Cooperation with the Federal Government	
6	or any agency thereof, any municipal	
7	corporation, or political subdivision	
8	of the State, or with any public or private	
9	cooperation, organization, or individual,	
10	or for refunds .....	<u>300,000</u>
11	Total	\$379,000

12 Section 15. The sum of \$417,929, or so much thereof as  
 13 may be necessary, is appropriated from the Illinois Historic  
 14 Sites Fund to the Historic Preservation Agency for awards and  
 15 grants for historic preservation programs made either  
 16 independently or in cooperation with the Federal Government  
 17 or any agency thereof, any municipal corporation, or  
 18 political subdivision of the State, or with any public or  
 19 private corporation, organization, or individual.

20 Section 25. The sum of \$150,000, or so much thereof as  
 21 may be necessary, is appropriated from the Historic Property  
 22 Administrative Fund to the Historic Preservation Agency for  
 23 administrative expenses associated with the Historic Tax

1 Credit Program.

2 Section 30. The sum of \$275,000, or so much thereof as  
 3 may be necessary, is appropriated from the Illinois Historic  
 4 Sites Fund to the Historic Preservation Agency for the  
 5 ordinary and contingent expenses of the Administrative  
 6 Services division for costs associated with but not limited  
 7 to Union Station, the Old State Capitol and the Old Journal  
 8 Register Building.

9 Section 35. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and  
 11 purposes hereinafter named, are appropriated to meet the 1  
 12 ordinary and contingent expenses of the Historic Preservation  
 13 Agency:

14 FOR OPERATIONS

15 HISTORIC SITES DIVISION

16 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

17	For Contractual Services .....	300,000
18	For Travel .....	5,000
19	For Commodities .....	20,000
20	For Equipment .....	25,000
21	For Telecommunications Services .....	15,000
22	For Operation of Auto Equipment .....	10,000
23	For Historic Preservation Programs Administered	

1	by the Historic Sites Division, only to the	
2	Extent that Funds are Received Through	
3	Grants, Awards, or Gifts .....	300,000
4	For Permanent Improvements .....	75,000
5	For Pullman Factory Car Rehabilitation .....	<u>750,000</u>
6	Total	\$1,500,000

7 Section 40. The sum of \$450,000, or so much thereof as  
8 may be necessary, is appropriated from the Illinois Historic  
9 Sites Fund to the Historic Preservation Agency for  
10 operations, maintenance, repairs, permanent improvements,  
11 special events, and all other costs related to the operation  
12 of Illinois Historic Sites and only to the extent which  
13 donations are received at Illinois State Historic Sites.

14 Section 45. The sum of \$1,647,600, or so much thereof as  
15 may be necessary, is appropriated from the Tourism Promotion  
16 Fund to the Historic Preservation Agency to meet the ordinary  
17 and contingent expenses of the Historic Preservation Agency.

18 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY  
19 AND MUSEUM DIVISION

20 Section 50. In addition to other amounts appropriated,  
21 the amount of \$14,500,000, or so much thereof as may be

1 necessary, is appropriated from the Presidential Library and  
 2 Museum Operating Fund to the Historic Preservation Agency for  
 3 the ordinary and contingent expenses of the Abraham Lincoln  
 4 Presidential Library and Museum in Springfield, Illinois for  
 5 the fiscal year ending June 30, 2017.

6 Section 55. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the Abraham  
 8 Lincoln Presidential Library and Museum for the objects and  
 9 purposes hereinafter named:

10 Payable from the Illinois Historic Sites Fund:

11 For research projects associated  
 12 with Abraham Lincoln .....75,000  
 13 For microfilming Illinois newspapers  
 14 and manuscripts and performing  
 15 genealogical research .....175,000

16 ARTICLE 161

17 Section 5. The sum of \$190,000,000, or so much thereof as  
 18 may be necessary, is appropriated from the State Pensions  
 19 Fund to the Board of Trustees of the State Universities  
 20 Retirement System pursuant to the provisions of Section 8.12  
 21 of the State Finance Act.

1

## ARTICLE 162

2 Section 1. It is the intent of the State that all or a  
3 portion of the costs of projects funded by appropriations  
4 made in this Act from the Capital Development Fund, the  
5 School Construction Fund, the Anti-Pollution Fund, the  
6 Transportation Bond Series A Fund, the Transportation Bond  
7 Series B Fund, the Coal Development Fund, the Transportation  
8 Bond Series D Fund, and the Build Illinois Bond Fund will be  
9 paid or reimbursed from the proceeds of tax-exempt bonds  
10 subsequently issued by the State.

11

## ARTICLE 163

12

## DEPARTMENT OF NATURAL RESOURCES

13 Section 85. The sum of \$715,786, or so much thereof as  
14 may be necessary and remains unexpended at the close of  
15 business on June 30, 2016, from an appropriation heretofore  
16 made for such purpose in Article 8, Section 85, of Public Act  
17 99-0007, as amended, is reappropriated from the State Parks  
18 Fund to the Department of Natural Resources, in coordination  
19 with the Capital Development Board, for the development of  
20 the World Shooting and Recreation Complex including debt  
21 service expenses required to comply with this appropriation.  
22 Provided further, to the extent that revenues are received

1 for such purposes, said revenues must come from non-State  
2 sources.

3 Section 90. The sum of \$5,000,000 is appropriated from  
4 the Capital Development Fund to the Department of Natural  
5 Resources for expenditure by the Office of Water Resources  
6 for water development projects at the approximate cost set  
7 forth below:

8 Flood Hazard Mitigation - for  
9 Olive Branch in Alexander County -  
10 For cost sharing to acquire flood  
11 prone structures, to implement  
12 flood hazard mitigation plans, and  
13 to acquire mitigation sites  
14 associated with flood control projects .....5,000,000

15 Section 95. The sum of \$50,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Open Space Lands  
17 Acquisition and Development Fund to the Department of Natural  
18 Resources for expenses connected with and to make grants to  
19 local governments and to distressed communities as provided  
20 in the "Open Space Lands Acquisition and Development Act".

21 Section 100. The sum of \$50,000,000, or so much thereof  
22 as may be necessary, is appropriated from the Build Illinois

1 Bond Fund to the Department of Natural Resources for capital  
 2 grants to parks or recreational units for permanent  
 3 improvements.

4 Section 105. The following named sum, or so much thereof  
 5 as may be necessary, made either independently or in  
 6 cooperation with the Federal Government or any agency  
 7 thereof, any municipal corporation, or political subdivision  
 8 of the State, or with any public or private corporation,  
 9 organization, or individual, is appropriated to the  
 10 Department of Natural Resources for refunds and the purposes  
 11 stated:

12 Payable from Land and Water Recreation Fund:

13 For Outdoor Recreation Programs .....\$15,842,375

14 Section 110. The following named sum, or so much thereof  
 15 as may be necessary, respectively, herein made either  
 16 independently or in cooperation with the Federal Government  
 17 or any agency thereof, any municipal corporation, or  
 18 political subdivision of the State, or with any public or  
 19 private corporation, organization, or individual, is  
 20 appropriated to the Department of Natural Resources for  
 21 refunds and the purposes stated:

22 Payable from Land and Water Recreation Fund:

23 For Outdoor Recreation Programs .....2,500,000



## 1 DEPARTMENT OF TRANSPORTATION

## 2 HIGHWAYS

3 Section 5. The sum of \$23,000,000, or so much thereof as  
4 may be necessary, is appropriated from the from the  
5 Transportation Bond Series A Fund to the Department of  
6 Transportation for preliminary engineering and construction  
7 engineering and contract costs of construction, including  
8 reconstruction, extension and improvement of state highways,  
9 arterial highways, roads, access areas, roadside shelters,  
10 rest areas, and fringe parking facilities and sanitary  
11 facilities, and such other purposes as provided by the  
12 "Illinois Highway Code"; for purposes allowed or required by  
13 Title 23 of the U.S. Code; for bikeways as provided by Public  
14 Act 78-850; for land acquisition and signboard removal and  
15 control and preservation of natural beauty; and for capital  
16 improvements which directly facilitate an effective vehicle  
17 weight enforcement program, such as scales (fixed and  
18 portable), scale pits and scale installations and scale  
19 houses, in accordance with applicable laws and regulations  
20 for the state portion of the Road Improvement Program.

21 Section 10. The sum of \$26,000,000, or so much thereof as  
22 may be necessary, is appropriated from the from the  
23 Transportation Bond Series D Fund to the Department of  
24 Transportation for preliminary engineering and construction

1 engineering and contract costs of construction, including  
2 reconstruction, extension and improvement of state highways,  
3 arterial highways, roads, access areas, roadside shelters,  
4 rest areas, and fringe parking facilities and sanitary  
5 facilities, and such other purposes as provided by the  
6 "Illinois Highway Code"; for purposes allowed or required by  
7 Title 23 of the U.S. Code; for bikeways as provided by Public  
8 Act 78-850; for land acquisition and signboard removal and  
9 control and preservation of natural beauty; and for capital  
10 improvements which directly facilitate an effective vehicle  
11 weight enforcement program, such as scales (fixed and  
12 portable), scale pits and scale installations and scale  
13 houses, in accordance with applicable laws and regulations  
14 for the state portion of the Road Improvement Program.

15 AERONAUTICS

16 Section 15. The sum of \$11,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Transportation  
18 Bond Series B Fund to the Department of Transportation for  
19 the State's share of costs related to facility improvements  
20 associated with Airports as defined in Section 6 of the  
21 Illinois Aeronautics Act, as amended, or Air Navigation  
22 Facilities as described in Section 9 of the Illinois  
23 Aeronautics Act, as amended.

1 TRANSIT AND RAIL

2 Section 20. The sum of \$96,000,540, or so much thereof  
3 as may be necessary, is appropriated from the Transportation  
4 Bond Series B Fund to the Department of Transportation for  
5 purposes authorized under Section 4(b)(1) of the General  
6 obligation Bond Act, as amended (30 ILCS 330/4(b)(1)).

7 Section 25. No contract shall be entered into or  
8 obligation incurred or any expenditure made from an  
9 appropriation herein made in

- 10 Section 5 Series A Bonds
- 11 Section 10 Series D Bonds
- 12 Section 15 Series B Bonds - Aeronautics
- 13 Section 20 Series B Bonds - Transit & Rail

14 of this Article until after the purpose and the amount of  
15 such expenditure has been approved in writing by the  
16 Governor.

17 Total, this Article \$156,000,540

18 ARTICLE 165

19 DEPARTMENT OF TRANSPORTATION



1 DIVISION OF HIGHWAYS

2 Section 15. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 For costs associated with the identification,  
7 corrective action, and disposal of hazardous  
8 materials at storage facilities .....600,000

9 For Maintenance, Traffic and Physical  
10 Research Purposes (A) .....37,800,000

11 For repair of damages by motorists  
12 to highway guardrails, fencing,  
13 lighting units, bridges, underpasses,  
14 signs, traffic signals, crash attenuators,  
15 landscaping, roadside shelters,  
16 rest areas, fringe parking  
17 facilities, sanitary facilities,  
18 maintenance facilities including  
19 salt storage buildings, vehicle  
20 weight enforcement facilities including  
21 scale houses, and other highway  
22 appurtenances, provided such amount  
23 shall not exceed funds to be made  
24 available from collections from claims  
25 filed by the Department to recover

1	the costs of such damages .....	9,000,000
2	For Maintenance, Traffic and Physical	
3	Research Purposes (B) .....	<u>13,500,000</u>
4	Total	\$60,900,000

5 GRANTS AND AWARDS

6 Section 20. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated from the Road  
8 Fund to the Department of Transportation for the objects and  
9 purposes hereinafter named:

10	For apportionment to counties for	
11	construction of township bridges	
12	20 feet or more in length as provided	
13	in Section 6-901 through 6-906 of the	
14	"Illinois Highway Code" .....	15,000,000
15	For apportionment to needy Townships	
16	and Road Districts, as determined	
17	by the Department in consultation	
18	with the County Superintendents	
19	of Highways, Township Highway	
20	Commissioners, or Road District Highway	
21	Commissioners .....	10,014,300
22	For apportionment to high-growth cities	
23	over 5,000 in population, as determined	
24	by the Department in consultation with	

1 the Illinois Municipal League .....4,000,000  
2 For apportionment to counties under  
3 1,000,000 in population,\$8,000,000  
4 of the total apportioned in equal  
5 amounts to each eligible county, and  
6 \$13,800,000 apportioned to each eligible  
7 county in proportion to the amount  
8 of motor vehicle license fees received  
9 from the residents of eligible counties .....21,800,000  
10 Total \$50,814,300

11 CONSTRUCTION AND LAND ACQUISITION

12 Section 25. The sum of \$854,385,700, or so much thereof  
13 as may be necessary, is appropriated from the Road Fund to  
14 the Department of Transportation for preliminary engineering  
15 and construction engineering and contract costs of  
16 construction, including reconstruction, extension and  
17 improvement of state highways, arterial highways, roads,  
18 access areas, roadside shelters, rest areas, fringe parking  
19 facilities and sanitary facilities, and such other purposes  
20 as provided by the "Illinois Highway Code"; for purposes  
21 allowed or required by Title 23 of the U.S. Code; for  
22 bikeways as provided by Public Act 78-850; for land  
23 acquisition and signboard removal and control, junkyard  
24 removal and control and preservation of natural beauty; and

1 for capital improvements which directly facilitate an  
 2 effective vehicle weight enforcement program, such as scales  
 3 (fixed and portable), scale pits and scale installations and  
 4 scale houses, in accordance with applicable laws and  
 5 regulations for the state portion of the Road Improvement  
 6 Program as approximated below:

7	District 1, Schaumburg .....	193,517,500
8	District 2, Dixon .....	98,379,300
9	District 3, Ottawa .....	44,534,200
10	District 4, Peoria .....	20,910,200
11	District 5, Paris .....	18,051,900
12	District 6, Springfield .....	22,532,600
13	District 7, Effingham .....	29,990,900
14	District 8, Collinsville .....	42,631,900
15	District 9, Carbondale .....	8,941,600
16	Statewide (including refunds) .....	241,052,700
17	Engineering .....	<u>133,843,000</u>
18	Total	\$854,385,700

19 Section 30. The sum of \$604,300,000, or so much thereof  
 20 as may be necessary, is appropriated from the Road Fund to  
 21 the Department of Transportation for preliminary engineering  
 22 and construction engineering and contract costs of  
 23 construction, including reconstruction, extension and

1 improvement of state and local roads and bridges, fringe  
 2 parking facilities and such other purposes as provided by the  
 3 "Illinois Highway Code"; for purposes allowed or required by  
 4 Title 23 of the U.S. Code; for bikeways as provided by Public  
 5 Act 78-850; for land acquisition and signboard removal and  
 6 control and preservation of natural beauty, in accordance  
 7 with applicable laws and regulations for the local portion of  
 8 the Road Improvement Program as approximated below:

9	District 1, Schaumburg .....	366,543,000
10	District 2, Dixon .....	20,789,000
11	District 3, Ottawa .....	16,694,000
12	District 4, Peoria .....	25,922,000
13	District 5, Paris .....	10,554,000
14	District 6, Springfield .....	21,659,000
15	District 7, Effingham .....	15,594,000
16	District 8, Collinsville .....	24,239,000
17	District 9, Carbondale .....	10,383,000
18	Statewide (including refunds) .....	<u>91,923,000</u>
19	Total	\$604,300,000

20 Section 35. The sum of \$491,000,000, or so much thereof  
 21 as may be necessary, is appropriated from the State  
 22 Construction Account Fund to the Department of Transportation  
 23 for preliminary engineering and construction engineering and

1 contract costs of construction, including reconstruction,  
 2 extension and improvement of State highways, arterial  
 3 highways, roads, access areas, roadside shelters, rest areas  
 4 fringe parking facilities and sanitary facilities and such  
 5 other purposes as provided by the "Illinois Highway Code";  
 6 for purposes allowed or required by Title 23 of the U.S.  
 7 Code; for bikeways as provided by Public Act 78-850; for land  
 8 acquisition and signboard removal and control, junkyard  
 9 removal and control and preservation of natural beauty; and  
 10 for capital improvements which directly facilitate an  
 11 effective vehicle weight enforcement program, such as scales  
 12 (fixed and portable), scale pits and scale installations and  
 13 scale houses, in accordance with applicable laws and  
 14 regulations for the Road Improvement Program as approximated  
 15 below:

16	District 1, Schaumburg .....	189,092,500
17	District 2, Dixon .....	96,129,700
18	District 3, Ottawa .....	43,515,800
19	District 4, Peoria .....	33,134,800
20	District 5, Paris .....	17,639,100
21	District 6, Springfield .....	22,017,400
22	District 7, Effingham .....	29,305,100
23	District 8, Collinsville .....	41,657,100
24	District 9, Carbondale .....	<u>18,508,400</u>



1 construction of the 41st Street pedestrian bridge  
2 (Bronzeville Bridge) that will connect Lake Park Crescent to  
3 the City of Chicago's Lakefront pursuant to a grant from the  
4 Transportation Investment Generating Economic Recovery  
5 VI (TIGER VI) Program awards as provided in Title VIII of  
6 Division F of the Consolidated and Further Continuing  
7 Appropriations Act, 2013 (Public Law 113-6). Such  
8 expenditures shall not exceed the amounts made available to  
9 the Department from the federal reimbursements.

10 Section 55. The sum of \$2,000,000, or so much thereof as  
11 may be necessary, is appropriated from the Public Private  
12 Partnerships for Transportation Fund to the Department of  
13 Transportation for costs associated with the development,  
14 financing, and operation of transportation facilities  
15 pursuant to the provisions of the Public Private Partnerships  
16 for Transportation Act, as amended.

17 GRADE CROSSING PROTECTION

18 Section 60. The sum of \$29,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Grade Crossing  
20 Protection Fund to the Department of Transportation for the  
21 installation of grade crossing protection or grade  
22 separations at places where a public highway crosses a  
23 railroad at grade, as ordered by the Illinois Commerce

1 Commission, as provided by law.

2 AERONAUTICS

3 Section 65. The sum of \$4,000,000, or so much thereof as  
4 may be necessary, is appropriated from the Road Fund to the  
5 Department of Transportation for such purposes as are  
6 described in Sections 31 and 34 of the Illinois Aeronautics  
7 Act, as amended and to leverage federal funds for the airport  
8 improvement program.

9 Section 70. The sum of \$110,000,000, or so much thereof  
10 as may be necessary, is appropriated from the  
11 Federal/State/Local Airport Fund to the Department of  
12 Transportation for funding airport improvement projects,  
13 including reimbursements and/or refunds, undertaken pursuant  
14 to pertinent state or federal laws.

15 Section 75. The sum of \$2,000,000, or so much thereof as  
16 may be necessary, is appropriated from the South Suburban  
17 Airport Improvement Fund to the Department of Transportation  
18 for costs associated with the development, financing, and  
19 operation of the South Suburban Airport as authorized under  
20 the Public-Private Agreements for the South Suburban Airport  
21 Act.

## 1 PUBLIC TRANSPORTATION

2 Section 80. The sum of \$30,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Downstate  
4 Transit Improvement Fund to the Department of Transportation  
5 for making competitive capital grants pursuant to Section 2-  
6 15 of the Downstate Public Transportation Act (30 ILCS 740/2-  
7 15).

8 Section 85. The sum of \$20,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Federal Mass  
10 Transit Trust Fund to the Department of Transportation for  
11 the federal share of capital, operating, consultant services,  
12 and technical assistance grants, as well as state  
13 administration and interagency agreements, provided such  
14 amounts shall not exceed funds to be made available from the  
15 Federal Government.

16 Section 90. The sum of \$4,000,000, or so much thereof as  
17 may be necessary, is appropriated from the Road Fund to the  
18 Department of Transportation for grants, road construction  
19 and all other costs relating to the Chicago Region  
20 Environmental and Transportation Efficiency (CREATE) program.

21 Section 95. The sum of \$1,700,000, or so much thereof as  
22 may be necessary, is appropriated from the State Rail Freight

1 Loan Repayment Fund to the Department of Transportation for  
2 funding the State Rail Freight Loan Repayment Program created  
3 by Section 49.25g-1 of the Civil Administrative Code of  
4 Illinois.

5 Section 100. The sum of \$250,000, or so much thereof as  
6 may be necessary, is appropriated from the Rail Freight Loan  
7 Repayment Fund to the Department of Transportation for the  
8 Rail Freight Service Assistance Program, created by Section  
9 49.25a through 49.25g-1 of the Civil Administrative Code of  
10 Illinois.

11 Section 105. The sum of \$10,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Road Fund to  
13 the Department of Transportation for high speed rail track  
14 maintenance.

15 Section 110. No contract shall be entered into or  
16 obligation incurred or any expenditure made from an  
17 appropriation herein made in

18 Section 10 Permanent Improvements

19 Section 95 State Rail Freight Loan Repayment

20 Section 100 Federal Rail Freight Loan

1 of this Article until after the purpose and the amount of  
2 such expenditure has been approved in writing by the  
3 Governor.

4 Total, this Article \$2,362,610,000

5 ARTICLE 166

6 DEPARTMENT OF TRANSPORTATION

7 PERMANENT IMPROVEMENTS

8 Section 5. The sum of \$29,167,600, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the reappropriation  
11 heretofore made in Article 6, Section 5 of Public Act 99-  
12 0007, as amended, is reappropriated from the Road Fund to the  
13 Department of Transportation for Permanent Improvements to  
14 Illinois Department of Transportation facilities, including  
15 but not limited to the purchase of land, construction,  
16 repair, alterations and improvements to maintenance and  
17 traffic facilities, district and central headquarters  
18 facilities, storage facilities, grounds, parking areas and  
19 facilities, fencing and underground drainage, including  
20 plans, specifications, utilities and fixed equipment  
21 installed and all costs and charges incident to the  
22 completion thereof at various locations.

## 1                   CONSULTANT AND PRELIMINARY ENGINEERING

2           Section 10. The sum of \$4,273,944, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 10 of Public Act 99-  
6 0007, as amended, is reappropriated from the Road Fund to the  
7 Department of Transportation for Highways Engineering and  
8 Consultant Contracts only.

9           Section 15. The sum of \$4,225,933, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from the reappropriation  
12 heretofore made in Article 6, Section 15 of Public Act 99-  
13 0007, as amended, is reappropriated from the State  
14 Construction Account Fund to the Department of Transportation  
15 for Highway Engineering and Consultant Contracts only.

## 16                   OTHER LUMP SUMS

17           Section 20. The sum of \$11,665,341, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the appropriation and  
20 reappropriation heretofore made in Article 5, Section 30 and  
21 Article 6, Section 245 of Public Act 99-0007, as amended, is  
22 reappropriated from the Working Capital Revolving Loan Fund

1 to the Department of Transportation for the purpose of making  
2 loans to disadvantaged business enterprises certified by IDOT  
3 for participation on IDOT-procured construction and  
4 construction-related projects under the provisions of the  
5 Disadvantaged Business Revolving Loan Program pursuant to  
6 Section 610 of the Department of Transportation Law.

7 Section 25. The sum of \$8,699,193, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the appropriation and  
10 reappropriation heretofore made in Article 5, Section 5 and  
11 Article 6, Section 20 of Public Act 99-0007, as amended, is  
12 reappropriated from the Road Fund to the Department of  
13 Transportation for costs associated with the identification,  
14 corrective action, and disposal of hazardous materials at  
15 storage facilities.

16 Section 30. The sum of \$53,772,440, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the appropriation and  
19 reappropriation heretofore made in Article 5, Section 5 and  
20 Article 6, Section 25 of Public Act 99-0007, as amended, is  
21 reappropriated from the Road Fund to the Department of  
22 Transportation for Highways Formal Contract Specifics  
23 Maintenance, Traffic and Physical Research Purposes (A).

1           Section 35. The sum of \$4,603,097, or so much thereof as  
2   may be necessary, and remains unexpended at the close of  
3   business on June 30, 2016, from the reappropriation  
4   heretofore made in Article 6, Section 30 of Public Act 99-  
5   0007, as amended, is reappropriated from the Road Fund to the  
6   Department of Transportation for repair of damages by  
7   motorists to highway guardrails, fencing, lighting units,  
8   bridges, underpasses, signs, traffic signals, crash  
9   attenuators, landscaping, roadside shelters, rest areas,  
10  fringe parking facilities, sanitary facilities, maintenance  
11  facilities including salt storage buildings, vehicle weight  
12  enforcement facilities including scale houses, and other  
13  highway appurtenances, provided such amount shall not exceed  
14  funds to be made available from collections from claims filed  
15  by the Department to recover the costs of such damages.

16                   HIGHWAY CONSTRUCTION AND LAND ACQUISITION

17                           AWARDS AND GRANTS

18           Section 40. The sum of \$34,935,675, or so much thereof  
19  as may be necessary, and remains unexpended at the close of  
20  business on June 30, 2016, from the appropriation and  
21  reappropriation heretofore made in Article 5, Section 7 and  
22  Article 6, Section 35 of Public Act 99-0007, as amended, is  
23  reappropriated from the Road Fund to the Department of

1 Transportation for apportionment to counties for construction  
 2 of township bridges 20 feet or more in length as provided in  
 3 Section 6-901 through 6-906 of the "Illinois Highway Code".

4 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

5 Section 45. The following named sums or so much thereof  
 6 as may be necessary and remain unexpended at the close of  
 7 business on June 30, 2016, from the reappropriations  
 8 heretofore made in Article 6, Section 135 of Public Act 99-  
 9 0007, as amended, are reappropriated to the Department of  
 10 Transportation from the Road Fund for the FY04 federal  
 11 earmarks provided in Conference Report 108-401 which  
 12 accompanies Public Law 108-199. Expenditures shall not  
 13 exceed funds to be made available by the federal government.

14 Bridge Discretionary

15	North Avenue Bridge, Chicago .....	324,335
16	Long Meadow Parkway Fox River Bridge	
17	Crossing, Bolz Road .....	54,944
18	US 51, Christian/Shelby Counties .....	<u>116,412</u>
19	Total	\$495,691

20 Section 50. The following named sums or so much thereof  
 21 as may be necessary and remain unexpended at the close of  
 22 business on June 30, 2016, from the reappropriations  
 23 heretofore made in Article 6, Section 140 of Public Act 99-

1 0007, as amended, are reappropriated to the Department of  
 2 Transportation from the Road Fund for the FY05 federal  
 3 earmarks provided in Conference Report 108-792 which  
 4 accompanies Public Law 108-447. Expenditures shall not  
 5 exceed funds to be made available by the federal government.

6 Bridge Discretionary

7	Cicero Avenue lighting in University Park .....	104,146
8	I-290 Cap, Oak Park .....	938,426
9	MacArthur Boulevard Extension, Springfield .....	113,441
10	U.S. 41/I-176 Interchange improvements	
11	Phase I study .....	<u>262,206</u>
12	Total	\$1,418,219

13 Section 55. The sum of \$50,313,782, or so much thereof  
 14 as may be necessary, and remains unexpended at the close of  
 15 business on June 30, 2016, from the reappropriation  
 16 heretofore made in Article 6, Section 145 of Public Act 99-  
 17 0007, as amended, is reappropriated from the Road Fund to the  
 18 Department of Transportation for preliminary engineering and  
 19 construction engineering and contract costs of construction,  
 20 including reconstruction, extension and improvement of state  
 21 highways, arterial highways, roads, access areas, roadside  
 22 shelters, rest areas, fringe parking facilities and sanitary  
 23 facilities, and such other purposes as provided by the  
 24 "Illinois Highway Code"; for purposes allowed or required by

1 Title 23 of the U.S. Code; for bikeways as provided by Public  
2 Act 78-850; for land acquisition and signboard removal and  
3 control, junkyard removal and control and preservation of  
4 natural beauty; and for capital improvements which directly  
5 facilitate an effective vehicle weight enforcement program,  
6 such as scales (fixed and portable), scale pits and scale  
7 installations and scale houses, in accordance with applicable  
8 laws and regulations.

9 Section 60. The sum of \$37,186, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from the reappropriation  
12 heretofore made in Article 6, Section 150 of Public Act 99-  
13 0007, is reappropriated from the Road Fund to the Department  
14 of Transportation for Pavement Preservation Programs.

15 Section 65. The sum of \$83,121,254, or so much thereof  
16 as may be necessary, and remains unexpended at the close of  
17 business on June 30, 2016, from the reappropriation  
18 heretofore made in Article 6, Section 155 of Public Act 99-  
19 0007, is reappropriated from the Road Fund to the Department  
20 of Transportation for High Priority Projects (HPP) and  
21 Transportation Improvement Projects (TI) pertaining to local  
22 governments as designated in Public Law 109-59, Title I,  
23 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the

1 federal reauthorization act entitled SAFETEA-LU; provided  
2 such amounts do not exceed funds made available by the  
3 federal government through Congressional designations, annual  
4 allocations, obligation limitations, or any other federal  
5 limitations. Specific project approximations appear in  
6 Article 101, Section 25 of Public Act 94-0798.

7 Section 70. The sum of \$6,796,777, or so much thereof as  
8 may be necessary and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 160 of Public Act 99-  
11 0007, is reappropriated from the Road Fund to the Department  
12 of Transportation for Transportation, Community and System  
13 Preservation (TCSP), Discretionary Interstate Maintenance and  
14 Surface Transportation Priorities earmarks pertaining to  
15 state and local governments as designated in the Consolidated  
16 Appropriation Act, 2008, Division K, Public Law 110-161;  
17 provided such amounts do not exceed funds made available by  
18 the federal government through Congressional designations,  
19 annual allocations, obligation limitations, or any other  
20 federal limitations, as approximated in Article 35, Section  
21 20 of Public Act 95-0734.

22 Section 75. The sum of \$9,615,450, or so much thereof as  
23 may be necessary and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation  
2 heretofore made in Article 6, Section 165 of Public Act 99-  
3 0007, is reappropriated from the Road Fund to the Department  
4 of Transportation for Transportation, Community and System  
5 Preservation (TCSP), Discretionary Interstate Maintenance,  
6 Federal Lands Highway Discretionary, and Surface  
7 Transportation Priorities earmarks pertaining to state and  
8 local governments as designated in the Omnibus Appropriations  
9 Act, 2009, Public Law 111-8; provided such amounts do not  
10 exceed funds made available by the federal government through  
11 Congressional designations, annual allocations, obligation  
12 limitations, or any other federal limitations, as  
13 approximated in Article 2, Section 20 of Public Act 96-0039.

14 Section 80. The sum of \$4,225,093, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 170 of Public Act 99-  
18 0007, as amended, is reappropriated from the Road Fund to the  
19 Department of Transportation, for Transportation, Community  
20 and System Preservation (TCSP), Discretionary Interstate  
21 Maintenance, and Surface Transportation Priorities earmarks  
22 pertaining to state and local governments as designated in  
23 the Consolidated Appropriations Act, 2010, Public Law 111-11  
24 117; provided such amounts do not exceed funds made available

1 by the federal government through Congressional designations,  
2 annual allocations, obligation limitations, or any other  
3 federal limitations.

4 Section 85. The sum of \$7,802,063, or so much thereof as  
5 may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from the reappropriation  
7 heretofore made in Article 6, Section 175 of Public Act 99-  
8 0007, as amended, is reappropriated from the Road Fund to the  
9 Department of Transportation for Federal Discretionary  
10 Program Awards provided for in the "Department of Defense and  
11 Full-Year Continuing Appropriations Act, 2011" - Public Law  
12 112-10 (H.R. 1473) provided such amounts do not exceed funds  
13 made available by the federal government through  
14 Congressional designations, annual allocations, obligation  
15 limitations, or any other federal limitations. Specific  
16 project approximations appear in Article 20, Section 25 of  
17 Public Act 97-0725.

18 Section 90. The sum of \$131,051, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from the reappropriation  
21 heretofore made in Article 6, Section 180 of Public Act 99-  
22 0007, as amended, is reappropriated from the Road Fund to the  
23 Department of Transportation for Federal Emergency Relief

1 Program awards provided for in the FFY2012 US DOT  
2 Appropriations Bill -Public Law 112-055, provided such  
3 amounts do not exceed funds made available by the federal  
4 government for the projects listed below.

5 EMERGENCY RELIEF

6 US 20 from IL 35 in East Dubuque to east edge of Galena;  
7 IL 78 from the south edge of Stockton to 5 miles south of  
8 JoDaviess/Carroll Co. line.

9 Section 95. The sum of \$6,620,714, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from the reappropriation  
12 heretofore made in Article 6, Section 185 of Public Act 99-  
13 0007, as amended is reappropriated from the Road Fund to the  
14 Department of Transportation for Federal Discretionary  
15 Projects identified in Article 20, Section 26 of Public Act  
16 97-0725 provided such amounts do not exceed funds made  
17 available by the federal government through Congressional  
18 designations, annual allocations obligations limitations or  
19 any other federal limitations (These amounts are in  
20 additional to amounts appropriated elsewhere).

21 Section 100. The sum of \$69,854,424, or so much thereof  
22 as may be necessary and remains unexpended at the close of  
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 190, of Public Act 99-  
2 0007, as amended, for statewide purposes, is reappropriated  
3 from the Transportation Bond Series A Fund to the Department  
4 of Transportation for preliminary engineering and  
5 construction engineering and contract costs of construction,  
6 including reconstruction, extension and improvement of state  
7 highways, arterial highways, roads, access areas, roadside  
8 shelters, rest areas, and fringe parking facilities and  
9 sanitary facilities, and such other purposes as provided by  
10 the "Illinois Highway Code"; for purposes allowed or required  
11 by Title 23 of the U.S. Code; for bikeways as provided by  
12 Public Act 78-850; for land acquisition and signboard removal  
13 and control and preservation of natural beauty; and for  
14 capital improvements which directly facilitate an effective  
15 vehicle weight enforcement program, such as scales (fixed and  
16 portable), scale pits and scale installations and scale  
17 houses, in accordance with applicable laws and regulations  
18 for the state portion of the Road Improvement Program.

19 Section 105. The sum of \$751,387,142, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriation  
22 heretofore made in Article 6, Section 195 of Public Act 99-  
23 0007, as amended, for statewide purposes, is reappropriated  
24 from the Transportation Bond Series D Fund to the Department

1 of Transportation for preliminary engineering and  
2 construction engineering and contract costs of construction,  
3 including reconstruction, extension and improvement of state  
4 highways, arterial highways, roads, access areas, roadside  
5 shelters, rest areas, and fringe parking facilities and  
6 sanitary facilities, and such other purposes as provided by  
7 the "Illinois Highway Code"; for purposes allowed or required  
8 by Title 23 of the U.S. Code; for bikeways as provided by  
9 Public Act 78-850; for land acquisition and signboard removal  
10 and control and preservation of natural beauty; and for  
11 capital improvements which directly facilitate an effective  
12 vehicle weight enforcement program, such as scales (fixed and  
13 portable), scale pits and scale installations and scale  
14 houses, in accordance with applicable laws and regulations  
15 for the state portion of the Road Improvement Program.

16 Section 110. The sum of \$682,992,150, or so much thereof  
17 as may be necessary and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 200 of Public Act 99-  
20 0007, as amended, for statewide purposes, is reappropriated  
21 from the Transportation Bond Series D Fund to the Department  
22 of Transportation for preliminary engineering and  
23 construction engineering and contract costs of construction,  
24 including reconstruction, extension and improvement of state

1 highways, arterial highways, roads, access areas, roadside  
2 shelters, rest areas, and fringe parking facilities and  
3 sanitary facilities, and such other purposes as provided by  
4 the "Illinois Highway Code"; for purposes allowed or required  
5 by Title 23 of the U.S. Code; for bikeways as provided by  
6 Public Act 78-850; for land acquisition and signboard removal  
7 and control and preservation of natural beauty; and for  
8 capital improvements which directly facilitate an effective  
9 vehicle weight enforcement program, such as scales (fixed and  
10 portable), scale pits and scale installations and scale  
11 houses, in accordance with applicable laws and regulations  
12 for the state portion of the Road Improvement Program.

13 Section 115. The sum of \$200,258, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2016, from the reappropriation  
16 heretofore made in Article 6, Section 205 of Public Act 99-  
17 0007, as amended, are reappropriated from the State  
18 Construction Account Fund to the Department of Transportation  
19 for all expenses related to Phase II of the I-57/294  
20 interchange in the County of Cook.

21 Section 120. The sum of \$45,006,232, or so much thereof  
22 as may be necessary, and remains unexpended at the close of  
23 business on June 30, 2016, from the reappropriations

1 heretofore made in Article 6, Section 210 and Section 215 of  
2 Public Act 99-0007, as amended, are reappropriated from the  
3 State Construction Account Fund to the Department of  
4 Transportation for preliminary engineering and construction  
5 engineering and contract costs of construction, including  
6 reconstruction, extension and improvement of state highways,  
7 arterial highways, roads, access areas, roadside shelters,  
8 rest areas, fringe parking facilities and sanitary  
9 facilities, and such other purposes as provided by the  
10 "Illinois Highway Code"; for purposes allowed or required by  
11 Title 23 of the U.S. Code; for bikeways as provided by Public  
12 Act 78-0850; for land acquisition and signboard removal and  
13 control, junkyard removal and control and preservation of  
14 natural beauty; and for capital improvements which directly  
15 facilitate an effective vehicle weight enforcement program,  
16 such as scales (fixed and portable), scale pits and scale  
17 installations, and scale houses, in accordance with  
18 applicable laws and regulations.

19 Section 125. The sum of \$63,249,131, or so much thereof  
20 as may be necessary, and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriation  
22 heretofore made in Article 6, Section 220 of Public Act 99-  
23 0007, as amended, are reappropriated from the State  
24 Construction Account Fund to the Department of Transportation

1 for preliminary engineering and construction engineering and  
2 contract costs of construction, including reconstruction,  
3 extension and improvement of state highways, arterial  
4 highways, roads, access areas, roadside shelters, rest areas,  
5 fringe parking facilities and sanitary facilities, and such  
6 other purposes as provided by the "Illinois Highway Code";  
7 for purposes allowed or required by Title 23 of the U.S.  
8 Code; for bikeways as provided by Public Act 78-0850; for  
9 land acquisition and signboard removal and control, junkyard  
10 removal and control and preservation of natural beauty; and  
11 for capital improvements which directly facilitate an  
12 effective vehicle weight enforcement program, such as scales  
13 (fixed and portable), scale pits and scale installations, and  
14 scale houses, in accordance with applicable laws and  
15 regulations.

16 Section 130. The sum of \$85,587,853, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 225 of Public Act 99-  
20 0007, as amended, is reappropriated from the State  
21 Construction Account Fund to the Department of Transportation  
22 for preliminary engineering and construction engineering and  
23 contract costs of construction, including reconstruction,  
24 extension and improvement of state highways, arterial

1 highways, roads, access areas, roadside shelters, rest areas,  
2 fringe parking facilities and sanitary facilities, and such  
3 other purposes as provided by the "Illinois Highway Code";  
4 for purposes allowed or required by Title 23 of the U.S.  
5 Code; for bikeways as provided by Public Act 78-0850; for  
6 land acquisition and signboard removal and control, junkyard  
7 removal and control and preservation of natural beauty; and  
8 for capital improvements which directly facilitate an  
9 effective vehicle weight enforcement program, such as scales  
10 (fixed and portable), scale pits and scale installations, and  
11 scale houses, in accordance with applicable laws and  
12 regulations.

13 Section 135. The sum of \$365,447,054, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2016, from the reappropriation  
16 heretofore made in Article 6, Section 230 of Public Act 99-  
17 0007, as amended, is reappropriated from the State  
18 Construction Account Fund to the Department of Transportation  
19 for preliminary engineering and construction engineering and  
20 contract costs of construction, including reconstruction,  
21 extension and improvement of state highways, arterial  
22 highways, roads, access areas, roadside shelters, rest areas,  
23 fringe parking facilities and sanitary facilities, and such  
24 other purposes as provided by the "Illinois Highway Code";

1 for purposes allowed or required by Title 23 of the U.S.  
2 Code; for bikeways as provided by Public Act 78-0850; for  
3 land acquisition and signboard removal and control, junkyard  
4 removal and control and preservation of natural beauty; and  
5 for capital improvements which directly facilitate an  
6 effective vehicle weight enforcement program, such as scales  
7 (fixed and portable), scale pits and scale installations, and  
8 scale houses, in accordance with applicable laws and  
9 regulations.

10 Section 140. The sum of \$988,473,294, or so much thereof  
11 as may be necessary, and remains unexpended at the close of  
12 business on June 30, 2016, from the appropriation heretofore  
13 made in Article 5, Section 35 of Public Act 99-0007, as  
14 amended, is reappropriated from the State Construction  
15 Account Fund to the Department of Transportation for  
16 preliminary engineering and construction engineering and  
17 contract costs of construction, including reconstruction,  
18 extension and improvement of state highways, arterial  
19 highways, roads, access areas, roadside shelters, rest areas,  
20 fringe parking facilities and sanitary facilities, and such  
21 other purposes as provided by the "Illinois Highway Code";  
22 for purposes allowed or required by Title 23 of the U.S.  
23 Code; for bikeways as provided by Public Act 78-0850; for  
24 land acquisition and signboard removal and control, junkyard

1 removal and control and preservation of natural beauty; and  
2 for capital improvements which directly facilitate an  
3 effective vehicle weight enforcement program, such as scales  
4 (fixed and portable), scale pits and scale installations, and  
5 scale houses, in accordance with applicable laws and  
6 regulations.

7 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

8 LUMP SUMS

9 Section 145. The sum of \$2,684,228, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from the reappropriation  
12 heretofore made in Article 6, Section 280 of Public Act 99-  
13 0007, as amended, is reappropriated from the Road Fund to the  
14 Department of Transportation for all costs associated with  
15 the procurement of public private agreements.

16 Section 150. The sum of \$32,472,371, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 250 of Public Act 99-  
20 0007, is reappropriated from the Road Fund to the Department  
21 of Transportation for the local match of all other non-  
22 federally reimbursed expenses associated with the High  
23 Priority Projects (HPP) and Transportation Improvement

1 Projects (TI) specifically identified in Article 101, Section  
2 25 of Public Act 94-0798, provided that such amounts do not  
3 exceed funds made available and paid into the Road Fund by  
4 local governments.

5 Section 155. The sum of \$763,397, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2016, from the reappropriation  
8 heretofore made in Article 6, Section 310 of Public Act 99-  
9 0007, is reappropriated from the Road Fund to the Department  
10 of Transportation for the local match of all other non-  
11 federally reimbursed expenses associated with the  
12 Transportation, Community and System Preservation (TCSP) and  
13 Discretionary Interstate Maintenance earmarks specifically  
14 identified in Article 35, Section 20a of Public Act 95-0734,  
15 provided that such amounts do not exceed funds made available  
16 and paid into the Road Fund by local governments.

17 Section 160. The sum of \$26,371,654, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the reappropriation  
20 heretofore made in Article 6, Section 315 of Public Act 99-  
21 0007, is reappropriated from the Road Fund to the Department  
22 of Transportation for preliminary engineering and  
23 construction engineering and contract costs of construction,

1 including reconstruction, extension and improvement of state  
2 and local roads and bridges, fringe parking facilities and  
3 such other purposes as provided by the "Illinois Highway  
4 Code"; for purposes allowed or required by Title 23 of the  
5 U.S. Code; for bikeways as provided by Public Act 78-850; for  
6 land acquisition and signboard removal and control and  
7 preservation of natural beauty, in accordance with applicable  
8 laws and regulations. (Emergency Repair Program)

9 Section 165. The sum of \$1,829,109, or so much thereof  
10 as may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from the reappropriation  
12 heretofore made in Article 6, Section 320 of Public Act 99-  
13 0007, is reappropriated from the Road Fund to the Department  
14 of Transportation for the local match of all other non-  
15 federally reimbursed expenses associated with the  
16 Transportation, Community and System Preservation (TCSP) and  
17 Discretionary Interstate Maintenance earmarks specifically  
18 identified in Article 2, Section 20 of Public Act 96-0039,  
19 provided that such amounts do not exceed funds made available  
20 and paid into the Road Fund by local governments.

21 Section 170. The sum of \$391,060, or so much thereof as  
22 may be necessary, and remains unexpended at the close of  
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 325 of Public Act 99-  
2 0007, as amended, is reappropriated from the Road Fund to the  
3 Department of Transportation, for the local match of all  
4 other non-federally reimbursed expenses associated with the  
5 Transportation, Community and System Preservation (TCSP) and  
6 Discretionary Interstate Maintenance earmarks specifically  
7 identified in Article 50, Section 16 of Public Act 96-0035,  
8 provided that such amounts do not exceed funds made available  
9 and paid into the Road Fund by local governments.

10 Section 175. The sum of \$921,280, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2016, from the reappropriation  
13 heretofore made in Article 6, Section 330 of Public Act 99-  
14 0007, as amended, is reappropriated from the Road Fund to the  
15 Department of Transportation for Transportation Investment  
16 Generating Economic Recovery II (TIGER II) awards designated  
17 in Division A of the Consolidated Appropriations Act, 2010,  
18 Public Law 111-117 as identified and approximated in Article  
19 10, Section 20 of Public Act 97-0076; provided such amounts  
20 do not exceed funds made available by the federal government  
21 through Congressional designations, annual allocations,  
22 obligation limitations, or any other federal limitations.

23 Section 180. The sum of \$717,232, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from the reappropriation  
3 heretofore made in Article 6, Section 335 of Public Act 99-  
4 0007, as amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for the local match of all other  
6 non-federally reimbursed expenses associated with the  
7 Transportation Investment Generating Economic Recovery II  
8 (TIGER II) awards specifically identified in Article 10,  
9 Section 20 of Public Act 97-0076, provided such amounts do  
10 not exceed funds made available and paid in to the Road Fund  
11 by local governments.

12 Section 185. The sum of \$491,722, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 340 of Public Act 99-  
16 0007, as amended, is reappropriated from the Road Fund to the  
17 Department of Transportation for the local match of all other  
18 non-federally reimbursed expenses associated with the Federal  
19 Discretionary Program Awards provided for in the "Department  
20 of Defense and Full-Year Continuing Appropriations Act, 2011"  
21 - Public Law 112-10 (H.R. 1473) earmarks specifically  
22 identified in Article 20 Section 25 of Public Act 97-0725,  
23 provided such amounts do not exceed funds made available and  
24 paid in to the Road Fund by local governments.

1           Section 190. The sum of \$689,442, or so much thereof as  
2           may be necessary, and remains unexpended at the close of  
3           business on June 30, 2016, from the reappropriation  
4           heretofore made in Article 6, Section 350 of Public Act 99-  
5           0007, as amended, is reappropriated from the Road Fund to the  
6           Department of Transportation for the local match of all other  
7           non-federally reimbursed expenses associated with the Federal  
8           Discretionary Projects (specifically identified in Article 20  
9           Section 26 of Public Act 97-0725), provided that such amounts  
10          do not exceed funds made available and paid into the Road  
11          Fund by local governments. (These amounts are in addition to  
12          amounts appropriated elsewhere).

13          Section 195. The sum of \$31,580,283, or so much thereof  
14          as may be necessary, and remains unexpended at the close of  
15          business on June 30, 2016, from the reappropriation  
16          heretofore made in Article 6, Section 355 of Public Act 99-  
17          0007, as amended, is reappropriated from the Road Fund to the  
18          Department of Transportation for land acquisition,  
19          construction engineering and construction of the Milburn  
20          Bypass (US 45 from north of Milburn Road to north of Grass  
21          lake Road) provided that such amounts do not exceed amounts  
22          reimbursed by the local agency using Lake County Challenge  
23          bonds.

1           Section 200. The sum of \$248,801,783, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2016, from the reappropriations  
4 heretofore made in Article 6, Section 255 and Section 260 of  
5 Public Act 99-0007, as amended, is reappropriated from the  
6 Road Fund to the Department of Transportation for preliminary  
7 engineering and construction engineering and contract costs  
8 of construction, including reconstruction, extension and  
9 improvement of state highways, arterial highways, roads,  
10 access areas, roadside shelters, rest areas, fringe parking  
11 facilities and sanitary facilities, and such other purposes  
12 as provided by the "Illinois Highway Code"; for purposes  
13 allowed or required by Title 23 of the U.S. Code; for  
14 bikeways as provided by Public Act 78-850; for land  
15 acquisition and signboard removal and control, junkyard  
16 removal and control and preservation of natural beauty; and  
17 for capital improvements which directly facilitate an  
18 effective vehicle weight enforcement program, such as scales  
19 (fixed and portable), scale pits and scale installations and  
20 scale houses, in accordance with applicable laws and  
21 regulations for the state portion of the Road Improvement  
22 Program, including refunds.

23           Section 205. The sum of \$177,586,119, or so much thereof

1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from the reappropriation  
3 heretofore made in Article 6, Section 265 of Public Act 99-  
4 0007, as amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for preliminary engineering and  
6 construction engineering and contract costs of construction,  
7 including reconstruction, extension and improvement of state  
8 highways, arterial highways, roads, access areas, roadside  
9 shelters, rest areas, fringe parking facilities and sanitary  
10 facilities, and such other purposes as provided by the  
11 "Illinois Highway Code"; for purposes allowed or required by  
12 Title 23 of the U.S. Code; for bikeways as provided by Public  
13 Act 78-850; for land acquisition and signboard removal and  
14 control, junkyard removal and control and preservation of  
15 natural beauty; and for capital improvements which directly  
16 facilitate an effective vehicle weight enforcement program,  
17 such as scales (fixed and portable), scale pits and scale  
18 installations and scale houses, in accordance with applicable  
19 laws and regulations for the state portion of the Road  
20 Improvement Program, including refunds.

21 Section 210. The sum of \$192,985,593, or so much thereof  
22 as may be necessary, and remains unexpended at the close of  
23 business on June 30, 2016, from the reappropriation  
24 heretofore made in Article 6, Section 270 of Public Act 99-

1 0007, as amended, is reappropriated from the Road Fund to the  
2 Department of Transportation for preliminary engineering and  
3 construction engineering and contract costs of construction,  
4 including reconstruction, extension and improvement of state  
5 highways, arterial highways, roads, access areas, roadside  
6 shelters, rest areas, fringe parking facilities and sanitary  
7 facilities, and such other purposes as provided by the  
8 "Illinois Highway Code"; for purposes allowed or required by  
9 Title 23 of the U.S. Code; for bikeways as provided by Public  
10 Act 78-850; for land acquisition and signboard removal and  
11 control, junkyard removal and control and preservation of  
12 natural beauty; and for capital improvements which directly  
13 facilitate an effective vehicle weight enforcement program,  
14 such as scales (fixed and portable), scale pits and scale  
15 installations and scale houses, in accordance with applicable  
16 laws and regulations for the state portion of the Road  
17 Improvement Program, including refunds.

18 Section 215. The sum of \$180,881,776, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from the reappropriation  
21 heretofore made in Article 6, Section 275 of Public Act 99-  
22 0007, as amended, is reappropriated from the Road Fund to the  
23 Department of Transportation for preliminary engineering and  
24 construction engineering and contract costs of construction,

1 including reconstruction, extension and improvement of state  
2 highways, arterial highways, roads, access areas, roadside  
3 shelters, rest areas, fringe parking facilities and sanitary  
4 facilities, and such other purposes as provided by the  
5 "Illinois Highway Code"; for purposes allowed or required by  
6 Title 23 of the U.S. Code; for bikeways as provided by Public  
7 Act 78-850; for land acquisition and signboard removal and  
8 control, junkyard removal and control and preservation of  
9 natural beauty; and for capital improvements which directly  
10 facilitate an effective vehicle weight enforcement program,  
11 such as scales (fixed and portable), scale pits and scale  
12 installations and scale houses, in accordance with applicable  
13 laws and regulations for the state portion of the Road  
14 Improvement Program, including refunds.

15 Section 220. The sum of \$137,942,898, or so much thereof  
16 as may be necessary, and remains unexpended, at the close of  
17 business on June 30, 2016, from the appropriation heretofore  
18 made in Article 5, Section 40 of Public Act 99-0007, as  
19 amended, is reappropriated from the Road Fund to the  
20 Department of Transportation for preliminary engineering and  
21 construction engineering and contract costs of construction,  
22 including reconstruction, extension and improvement of state  
23 and local roads and bridges, fringe parking facilities and  
24 such other purposes as provided by the "Illinois Highway

1 Code"; for purposes allowed or required by Title 23 of the  
2 U.S. Code; for bikeways as provided by Public Act 78-850; for  
3 land acquisition and signboard removal and control and  
4 preservation of natural beauty, in accordance with applicable  
5 laws and regulations for the State and local portions of the  
6 Road Improvement Program, including refunds.

7 Section 225. The sum of \$225,308,411, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriations  
10 heretofore made in Article 6, Section 285 and Section 290 of  
11 Public Act 99-0007, as amended, is reappropriated from the  
12 Road Fund to the Department of Transportation for preliminary  
13 engineering and construction engineering and contract costs  
14 of construction, including reconstruction, extension and  
15 improvement of state and local roads and bridges, fringe  
16 parking facilities and such other purposes as provided by the  
17 "Illinois Highway Code"; for purposes allowed or required by  
18 Title 23 of the U.S. Code; for bikeways as provided by Public  
19 Act 78-850; for land acquisition and signboard removal and  
20 control and preservation of natural beauty, in accordance  
21 with applicable laws and regulations for the local portion of  
22 the Road Improvement Program, including refunds.

23 Section 230. The sum of \$74,644,062, or so much thereof

1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from the reappropriation  
3 heretofore made in Article 6, Section 295 of Public Act 99-  
4 0007, as amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for preliminary engineering and  
6 construction engineering and contract costs of construction,  
7 including reconstruction, extension and improvement of state  
8 and local roads and bridges, fringe parking facilities and  
9 such other purposes as provided by the "Illinois Highway  
10 Code"; for purposes allowed or required by Title 23 of the  
11 U.S. Code; for bikeways as provided by Public Act 78-850; for  
12 land acquisition and signboard removal and control and  
13 preservation of natural beauty, in accordance with applicable  
14 laws and regulations for the local portion of the Road  
15 Improvement Program, including refunds.

16 Section 235. The sum of \$121,876,028, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 300 of Public Act 99-  
20 0007, as amended, is reappropriated from the Road Fund to the  
21 Department of Transportation for preliminary engineering and  
22 construction engineering and contract costs of construction,  
23 including reconstruction, extension and improvement of state  
24 and local roads and bridges, fringe parking facilities and

1 such other purposes as provided by the "Illinois Highway  
2 Code"; for purposes allowed or required by Title 23 of the  
3 U.S. Code; for bikeways as provided by Public Act 78-850; for  
4 land acquisition and signboard removal and control and  
5 preservation of natural beauty, in accordance with applicable  
6 laws and regulations for the local portion of the Road  
7 Improvement Program, including refunds.

8 Section 240. The sum of \$337,111,354, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the reappropriation  
11 heretofore made in Article 6, Section 305 of Public Act 99-  
12 0007, as amended, is reappropriated from the Road Fund to the  
13 Department of Transportation for preliminary engineering and  
14 construction engineering and contract costs of construction,  
15 including reconstruction, extension and improvement of state  
16 and local roads and bridges, fringe parking facilities and  
17 such other purposes as provided by the "Illinois Highway  
18 Code"; for purposes allowed or required by Title 23 of the  
19 U.S. Code; for bikeways as provided by Public Act 78-850; for  
20 land acquisition and signboard removal and control and  
21 preservation of natural beauty, in accordance with applicable  
22 laws and regulations for the local portion of the Road  
23 Improvement Program, including refunds.

1           Section 245. The sum of \$549,228,000, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2016, from the appropriation heretofore  
4 made in Article 5, Section 45 of Public Act 99-0007, as  
5 amended, is reappropriated from the Road Fund to the  
6 Department of Transportation for preliminary engineering and  
7 construction engineering and contract costs of construction,  
8 including reconstruction, extension and improvement of state  
9 and local roads and bridges, fringe parking facilities and  
10 such other purposes as provided by the "Illinois Highway  
11 Code"; for purposes allowed or required by Title 23 of the  
12 U.S. Code; for bikeways as provided by Public Act 78-850; for  
13 land acquisition and signboard removal and control and  
14 preservation of natural beauty, in accordance with applicable  
15 laws and regulations for the local portion of the Road  
16 Improvement Program including refunds.

17   GRADE CROSSING PROTECTION

18           Section 250. The sum of \$83,454,621, or so much thereof  
19 as may be necessary and remains unexpended, at the close of  
20 business on June 30, 2016, from the reappropriation  
21 heretofore made in Article 6, Section 235 of Public Act 99-  
22 0007, as amended, is reappropriated from the Grade Crossing  
23 Protection Fund to the Department of Transportation for the  
24 installation of grade crossing protection or grade

1 separations at places where a public highway crosses a  
2 railroad at grade, as ordered by the Illinois Commerce  
3 Commission, as provided by law.

4 AERONAUTICS

5 AWARDS AND GRANTS

6 Section 255. The sum of \$727,188,812, or so much thereof  
7 as may be necessary, and remains unexpended at the close of  
8 business on June 30, 2016, from the appropriation and  
9 reappropriation heretofore made in Article 5, Section 10 and  
10 Article 6, Section 40 of Public Act 99-0007, as amended, is  
11 reappropriated from the Federal/State/Local Airport Fund to  
12 the Department of Transportation for funding the local or  
13 federal share of airport improvement projects, including  
14 reimbursements and/or refunds, undertaken pursuant to  
15 pertinent state or federal laws, provided such amounts shall  
16 not exceed funds available from federal and/or local sources.

17 Section 260. The sum of \$15,732,485, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the reappropriation  
20 heretofore made in Article 6, Section 45 of Public Act 99-  
21 0007, as amended, is reappropriated from the Transportation  
22 Bond Series B Fund to the Department of Transportation for  
23 such purposes as are described Section 34 of the Illinois

1 Aeronautics Act, as amended, and Section 72 of the Illinois  
2 Aeronautics Act, as amended, for airport improvements.

3 CONSTRUCTION

4 Section 265. The sum of \$35,832,285, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from the reappropriation  
7 heretofore made in Article 6, Section 240 of Public Act 99-  
8 0007, as amended, is reappropriated from the Transportation  
9 Bond Series B Fund to the Department of Transportation for  
10 expenses associated with land acquisition for the South  
11 Suburban Airport.

12 PUBLIC AND INTERMODAL TRANSPORTATION

13 AWARDS AND GRANTS

14 Section 270. The sum of \$368,962, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 50 of Public Act 99-  
18 0007, as amended, is reappropriated from the Transportation  
19 Bond Series B Fund to the Department of Transportation for  
20 construction costs, making grants and providing project  
21 assistance to municipalities, special transportation  
22 districts, private non-profit carriers, mass transportation  
23 carriers, and the Intercity Rail Program for the acquisition,

1 construction, extension, reconstruction, and improvement of  
 2 mass transportation facilities, including rapid transit,  
 3 intercity rail, bus and other equipment used in connection  
 4 therewith, as provided by law, for the counties of Cook,  
 5 DuPage, Kane, Lake, McHenry and Will, pursuant to Section  
 6 4(b)(2) of the General Obligation Bond Act, as amended.

7 Section 275. The following named sums, or so much  
 8 thereof as may be necessary, and remains unexpended at the  
 9 close of business on June 30, 2016, from the reappropriations  
 10 heretofore made in Article 6, Section 55 of Public Act 99-  
 11 0007, as amended, are reappropriated from the Transportation  
 12 Bond Series B Fund to the Department of Transportation for  
 13 construction costs, making grants and providing project  
 14 assistance to municipalities, special transportation  
 15 districts, private non-profit carriers, mass transportation  
 16 carriers, and the Intercity Rail Program for the acquisition,  
 17 construction, extension, reconstruction, and improvement of  
 18 mass transportation facilities, including rapid transit,  
 19 intercity rail, bus and other equipment used in connection  
 20 therewith, as provided by law, as follows:

21 Pursuant to Section 4(b)(1) of the  
 22 General Obligation Bond Act,  
 23 as amended .....13,134,608  
 24 For the counties of the State outside

1	the counties of Cook, DuPage, Kane, McHenry,	
2	and Will, pursuant to Section 4(b) (1) of	
3	the General Obligation Bond	
4	Act, as amended.....	600,327
5	For the Department of Transportation's	
6	Operation Greenlight Program pursuant to	
7	Section 4(b) (1) of the General	
8	Obligation Bond Act, as amended.....	<u>5,522,613</u>
9	Total	\$19,257,548

10 Section 280. The sum of \$333,010, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2016, from the reappropriation  
13 heretofore made in Article 6, Section 60 of Public Act 99-  
14 0007, as amended, is reappropriated from the Transportation  
15 Bond Series B Fund to the Department of Transportation to  
16 extend the metrolink rail-line to Mid-America Airport,  
17 including but not limited to, general infrastructure  
18 improvements authorized under Section 2705-305 of the  
19 Department of Transportation Law (20 ILCS 2705/2705-305) such  
20 as parking lot infrastructure upgrades, pedestrian access  
21 improvements, ingress and egress infrastructure and  
22 construction of a pedestrian overpass at the Southwestern  
23 Illinois College Metrolink station.

1           Section 285. The sum of \$11,692,992, or so much thereof  
2           as may be necessary, and remains unexpended at the close of  
3           business on June 30, 2016, from the reappropriation  
4           heretofore made in Article 6, Section 65 of Public Act 99-  
5           0007, as amended, is reappropriated from the Transportation  
6           Bond Series B Fund to the Department of Transportation for  
7           construction costs, making grants and providing project  
8           assistance to municipalities, special transportation  
9           districts, private non-profit carriers, mass transportation  
10          carriers and the Intercity rail program for the acquisition,  
11          construction, extension, reconstruction, and improvement of  
12          mass transportation facilities, including rapid transit,  
13          intercity rail, bus and other equipment used in connection  
14          therewith, as provided by law, pursuant to Section 4(b)(1) of  
15          the General Obligation Bond Act, as amended.

16          Section 290. The sum of \$782,734,763, or so much thereof  
17          as may be necessary, and remains unexpended at the close of  
18          business on June 30, 2016, from the reappropriation  
19          heretofore made in Article 6, Section 70 of Public Act 99-  
20          0007, as amended, is reappropriated from the Transportation  
21          Bond Series B Fund to the Department of Transportation for  
22          construction costs, making grants and providing project  
23          assistance to the Regional Transportation Authority.

1           Section 295. The sum of \$100,000,000, or so much thereof  
2           as may be necessary, and remains unexpended at the close of  
3           business on June 30, 2016, from the reappropriation  
4           heretofore made in Article 6, Section 75 of Public Act 99-  
5           0007, as amended, is reappropriated from the Transportation  
6           Bond Series B Fund to the Department of Transportation for  
7           construction costs, making grants and providing project  
8           assistance to municipalities, special transportation  
9           districts, private non-profit carriers, mass transportation  
10          carriers and the Intercity rail program for the acquisition,  
11          construction, extension, reconstruction, and improvement of  
12          mass transportation facilities, including rapid transit,  
13          intercity rail, bus and other equipment used in connection  
14          therewith, as provided by law, for the purpose of downstate  
15          public transit systems.

16          Section 300. The sum of \$619,095,951, or so much thereof  
17          as may be necessary, and remains unexpended at the close of  
18          business on June 30, 2016, from the reappropriation  
19          heretofore made in Article 6, Section 80 of Public Act 99-  
20          0007, as amended, is reappropriated from the Transportation  
21          Bond Series B Fund to the Department of Transportation for  
22          construction costs, making grants and providing project  
23          assistance to the Regional Transportation Authority.

1 Section 305. The sum of \$153,083,204, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2016, from the reappropriation  
4 heretofore made in Article 6, Section 85 of Public Act 99-  
5 0007, as amended, is reappropriated from the Transportation  
6 Bond Series B Fund to the Department of Transportation for  
7 construction costs, making grants and providing project  
8 assistance to municipalities, special transportation  
9 districts, private non-profit carriers, mass transportation  
10 carriers and the Intercity rail program for the acquisition,  
11 construction, extension, reconstruction, and improvement of  
12 mass transportation facilities, including rapid transit,  
13 intercity rail, bus and other equipment used in connection  
14 therewith, as provided by law, for the purpose of downstate  
15 public transit systems.

16 Section 310. The sum of \$83,765,535, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 90 of Public Act 99-  
20 0007, as amended, is reappropriated from the Downstate  
21 Transit Improvement Fund to the Department of Transportation  
22 for making competitive capital grants pursuant to Section 2-  
23 15 of the Downstate Public Transportation Act. (30 ILCS  
24 740/2-15).



1           Section 325. The sum of, \$6,962,192, or so much thereof  
2           as may be necessary, and remains unexpended, at the close of  
3           business on June 30, 2016, from the reappropriation  
4           heretofore made in Article 6, Section 365 of Public Act 99-  
5           0007, as amended, is reappropriated from the Road Fund to the  
6           Department of Transportation for grants, road construction  
7           and all other costs relating to the Chicago Region  
8           Environmental and Transportation Efficiency (CREATE) program,  
9           as awarded from the Transportation Investment Generating  
10          Economic Recovery (TIGER) IV, as provided for in the  
11          ":consolidated and Further Continuing Appropriations Act of  
12          2012" - P.L. 112-055, provided such amounts do not exceed  
13          funds made available by the Federal government.

14          Section 330. The sum of \$210,815,855, or so much thereof  
15          as may be necessary, and remains unexpended at the close of  
16          business on June 30, 2016, from the reappropriation  
17          heretofore made in Article 6, Section 370 of Public Act 99-  
18          0007, as amended, is reappropriated from the Transportation  
19          Bond Series B Fund to the Department of Transportation for  
20          grants, road construction and all other costs relating to the  
21          Chicago Region Environmental and Transportation Efficiency  
22          (CREATE) program.

## 1 RAIL PASSENGER AND RAIL FREIGHT

2 Section 335. The sum of \$10,000,000, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 100 of Public Act 99-  
6 0007 as amended, is reappropriated from the Road Fund to the  
7 Department of Transportation for grants, construction, and  
8 all other costs relating to rail projects, provided such  
9 amounts not exceed funds made available by the federal  
10 government for this purpose.

11 Section 340. The sum of \$21,715,463, or so much thereof  
12 as may be necessary, and remains unexpended, at the close of  
13 business on June 30, 2016, from the appropriation and  
14 reappropriation heretofore made in Article 5, Section 20 and  
15 Article 6, Section 105 of Public Act 99-0007, as amended, is  
16 reappropriated from the State Rail Freight Loan Repayment  
17 Fund to the Department of Transportation for funding the  
18 State Rail Freight Loan Repayment Program created by Section  
19 49.25g-1 of the Civil Administrative Code of Illinois.

20 Section 345. The sum of \$1,024,857,793, or so much  
21 thereof as may be necessary, and remains unexpended at the  
22 close of business on June 30, 2016, from the reappropriation  
23 heretofore made in Article 6, Section 110 of Public Act 99-

1 0007, as amended, is reappropriated from the Federal High  
2 Speed Rail Trust Fund to the Department of Transportation for  
3 grants, construction, and all other costs relating to high  
4 speed rail projects, provided such amounts not exceed funds  
5 made available by the federal government for this purpose.

6 Section 350. The sum of \$10,839,947, or so much thereof  
7 as may be necessary, and remains unexpended at the close of  
8 business on June 30, 2016, from the reappropriation  
9 heretofore made in Article 6, Section 115 of Public Act 99-  
10 0007, as amended, is reappropriated from the Transportation  
11 Bond Series B Fund to the Department of Transportation,  
12 pursuant to Section 4(b)(1) of the General Obligation Bond  
13 Act, for track and signal improvements, AMTRAK station  
14 improvements, rail passenger equipment, and rail freight  
15 facility improvements.

16 Section 355. The sum of \$100,633,362, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 120 of Public Act 99-  
20 0007, as amended, is reappropriated from the Transportation  
21 Bond Series B Fund to the Department of Transportation for  
22 track and signal improvements, AMTRAK station improvements,  
23 rail passenger equipment, and rail freight facility

1 improvements.

2 Section 360. The sum of \$249,020,414, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 125 of Public Act 99-  
6 0007, as amended, is reappropriated from the Transportation  
7 Bond Series B Fund to the Department of Transportation to  
8 leverage federal funding in accordance with the Department of  
9 Transportation's Federal Railroad Administration's Capital  
10 Assistance for High Speed Rail Corridors and Intercity  
11 Passenger Rail Service Program and any other federal grant  
12 programs made available for capital and operating  
13 improvements for intercity passenger rail.

14 Section 365. The sum of \$5,012,749, or so much thereof  
15 as may be necessary and remains unexpended at the close of  
16 business on June 30, 2016, from the appropriation and  
17 reappropriation concerning the federal share of the Rail  
18 Freight Loan Repayment Program heretofore made in Article 5,  
19 Section 25 and Article 6, Section 130 of Public Act 99-0007,  
20 as amended, is reappropriated from the Rail Freight Loan  
21 Repayment Fund to the Department of Transportation for the  
22 Rail Freight Service Assistance Program, created by Section  
23 49.25a through 49.25g-1 of the Civil Administrative Code of

1 Illinois.

2 Section 370. The sum of \$1,300,000, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 375 of Public Act 99-  
6 0007, as amended, is reappropriated from the Road Fund to the  
7 Department of Transportation for costs associated with the  
8 relocation of locally-owned utilities along federally-  
9 designated High Speed Rail Corridors in Illinois, provided  
10 that such amounts do not exceed funds to be made available  
11 and paid into the Road Fund pursuant to agreements executed  
12 between the Department of Transportation and the affected  
13 local governments.

14 STIMULUS

15 RAIL

16 Section 375. The sum of \$59,969,103, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, less \$40,000,000 to be lapsed,  
19 from the reappropriation heretofore made in Article 6,  
20 Section 400 of Public Act 99-0007, as amended, is  
21 reappropriated from the Road Fund to the Department of  
22 Transportation for grants, road construction and all other  
23 costs relating to the Chicago Region Environmental and

1 Transportation Efficiency (CREATE) program, provided such  
2 amounts not exceed federal funds made available by the  
3 American Recovery and Reinvestment Act of 2009.

4 Section 380. The sum of \$701,970,744, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from the reappropriation  
7 heretofore made in Article 6, Section 405 of Public Act 99-  
8 0007, as amended, is reappropriated from the Federal High  
9 Speed Rail Trust Fund to the Department of Transportation for  
10 grants, construction, and all other costs relating to high  
11 speed rail projects in compliance with the American Recovery  
12 and Reinvestment Act of 2009, provided such amounts not  
13 exceed funds made available by the federal government for  
14 this purpose.

15 Section 385. No contract shall be entered into or  
16 obligation incurred or any expenditure made from a  
17 reappropriation herein made in:

18 Section 5 Permanent Improvements

19 Section 100 Series A - Road Program

20 Section 105 Series D - Road Program

21 Section 110 Series D - Road Program

22 Section 260 Series B - Aeronautics

23 Section 265 Series B - Land Acquisition 3rd Airport

- 1 Section 270 Series B - Transit
- 2 Section 275 Series B - Transit
- 3 Section 280 Series B - Transit
- 4 Section 285 Series B - Transit
- 5 Section 290 Series B - Transit
- 6 Section 295 Series B - Transit
- 7 Section 300 Series B - Transit
- 8 Section 305 Series B - Transit
- 9 Section 330 Series B - Transit
- 10 Section 340 State Rail Freight Loan Repayment
- 11 Section 350 Series B - Rail
- 12 Section 355 Series B - Rail
- 13 Section 360 Series B - Rail
- 14 Section 365 Federal Rail Freight Loan Repayment

15 of this Article until after the purpose and the amount of  
 16 such expenditure has been approved in writing by the  
 17 Governor.

18 Total, This Article \$10,808,892,282

19 ARTICLE 167

20 CAPITAL DEVELOPMENT BOARD

21 Section 235. The following named sum, or so much thereof

1 as may be necessary and remain unexpended at the close of  
 2 business on June 30, 2016, from a reappropriation heretofore  
 3 made for such purpose in Article 7, Section 5 of Public Act  
 4 99-0007, is reappropriated from the Capital Development Fund  
 5 to the Capital Development Board for the Board of Higher  
 6 Education for the project hereinafter enumerated:

7 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

8 To plan and begin construction of a  
 9 space for the delivery of teacher  
 10 training and development and student  
 11 enrichment programs .....108,843

12 Section 272. The following named sums, or so much  
 13 thereof as may be necessary and remain unexpended at the  
 14 close of business on June 30, 2016, from reappropriations  
 15 heretofore made in Article 7, Section 10 of Public Act 99-  
 16 0007, are reappropriated from the Capital Development Fund to  
 17 the Capital Development Board for the Illinois Board of  
 18 Higher Education for the projects hereinafter enumerated:

19 ILLINOIS MATH AND SCIENCE ACADEMY

20 For residence hall rehabilitation  
 21 and main building addition .....93,662  
 22 For "A" wing laboratories remodeling .....3,379,675  
 23 Total \$3,473,337

1 Total, this Article \$3,582,180

2 ARTICLE 168

3 CAPITAL DEVELOPMENT BOARD

4 Section 15. The sum of \$40,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Capital  
6 Development Fund to the Capital Development Board for  
7 emergencies, remobilization, escalation costs and other  
8 capital improvements by the State, its departments,  
9 authorities, public corporations, commissions and agencies,  
10 and for higher education projects, in addition to funds  
11 previously appropriated, as authorized by Section 3 (e) of  
12 the General Obligation Bond Act.

13 Section 20. The following named sums, or so much thereof  
14 as may be necessary, are appropriated from the Capital  
15 Development Fund to the Capital Development Board for the  
16 Department of Agriculture for the projects hereinafter  
17 enumerated:

18 ILLINOIS STATE FAIRGROUNDS - DUQUOIN  
19 For replacing roofs, and other  
20 capital improvements .....14,000  
21 Total \$14,000

1 Section 40. The following named sums, or so much thereof  
 2 as may be necessary, are appropriated from the Capital  
 3 Development Fund to the Capital Development Board for the  
 4 Department of Central Management Services for the projects  
 5 hereinafter enumerated:

6  
 7 ELGIN REGIONAL OFFICE BUILDING

8 For upgrading the HVAC  
 9 system, and other capital improvements .....1,030,465

10 Section 50. The following named sums, or so much thereof  
 11 as may be necessary, are appropriated from the Capital  
 12 Development Fund to the Capital Development Board for the  
 13 Department of Natural Resources for the projects hereinafter  
 14 enumerated:

15 I & M Canal - CHANNAHON - GRUNDY COUNTY

16 For repair of the spillway, and  
 17 other capital improvements, in addition  
 18 to funds previously appropriated .....564,320

19 MORaine HILLS STATE PARK - MCHENRY COUNTY

20 For replacing yellow-head marshy dam  
 21 culverts, and other capital improvements .....400,000

22 Total \$964,320

1 Section 55. The following named sums, or so much thereof  
 2 as may be necessary, are appropriated from the Capital  
 3 Development Fund to the Capital Development Board for the  
 4 Department of Juvenile Justice for the projects hereinafter  
 5 enumerated:

6 ILLINOIS YOUTH CENTER - HARRISBURG

7 For upgrading electrical primary and emergency generators,  
 8 and other capital improvements .....3,240,000

9 ILLINOIS YOUTH CENTER - ST. CHARLES

10 For renovating Intake Building  
 11 and other capital improvements .....4,198,900

12 For replacing water distribution system  
 13 and other capital improvements .....1,228,853

14 For renovating multiple building roofing  
 15 and building envelopes and  
 16 other capital improvements .....3,755,000

17 Section 60. The following named sums, or so much thereof  
 18 as may be necessary, are appropriated from the Capital  
 19 Development Fund to the Capital Development Board for the  
 20 Department of Corrections for the projects hereinafter  
 21 enumerated:

22 DECATUR CORRECTIONAL CENTER

23 For replacing the cooling tower, and other capital

1 improvements .....2,610,000

2 GRAHAM CORRECTIONAL CENTER

3 For replacing roofing systems, and other capital

4 improvements .....560,000

5 LOGAN CORRECTIONAL CENTER

6 For replacing roofing systems,

7 and other capital improvements .....650,000

8 MENARD CORRECTIONAL CENTER - CHESTER

9 For repairs and upgrades to replace roofing systems, and

10 other capital improvements .....550,000

11 PONTIAC CORRECTIONAL CENTER

12 For renovation of showers and replace plumbing, and other

13 capital improvements .....800,000

14 For renovation inmate kitchen and cold storage, and other

15 capital improvements .....6,700,000

16 SHAWNEE CORRECTIONAL CENTER

17 For replacing Roofing systems, and other capital

18 improvements .....3,200,000

19 STATEVILLE CORRECTIONAL CENTER - JOLIET

20 For repair and replace steam lines,

21 and other capital improvements .....500,000

22 VIENNA CORRECTIONAL CENTER

23 For replacing roofing systems,

24 security systems and replace windows,

25 and other capital improvements .....2,365,087

1 For replacing roofing systems  
 2 and other upgrades at Building 19 .....7,450,000

3 Section 65. The following named sums, or so much thereof  
 4 as may be necessary, are appropriated from the Build Illinois  
 5 Bond Fund to the Capital Development Board for the Department  
 6 of Corrections for the projects hereinafter enumerated

7 For demolition of buildings at  
 8 Menard Correctional Center .....275,000

9 Section 85. The following named sums, or so much thereof  
 10 as may be necessary, are appropriated from the Build Illinois  
 11 Bond Fund to the Capital Development Board for the Historic  
 12 Preservation Agency for the projects hereinafter enumerated:

13 PULLMAN HISTORIC SITE

14 For all costs associated with the  
 15 stabilization and restoration  
 16 of the Pullman Historic Site,  
 17 and other capital improvements .....1,774,902  
 18 Total \$1,774,902

19 Section 90. The following named sums, or so much thereof  
 20 as may be necessary, are appropriated from the Capital  
 21 Development Fund to the Capital Development Board for the  
 22 Department of Human Services for the projects hereinafter

1 enumerated:

2 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

3 For life/safety improvements, and other  
4 capital improvements .....3,189,387

5 For upgrading building automation system,  
6 and other capital improvements .....1,556,090

7 CHESTER MENTAL HEALTH CENTER

8 For replacing roofing systems, and other capital  
9 improvements .....3,915,471

10 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

11 For renovating Unit J-East for  
12 forensic use, and other capital  
13 improvements in addition to funds  
14 previously appropriated .....3,607,245

15 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

16 For life/safety improvements facility wide, and other  
17 capital improvements .....10,363,383  
18 For replacing roofing systems, and other capital  
19 improvements .....600,000

20 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

21 For replacing chiller, and other capital  
22 improvements .....750,000

23 Total \$23,981,576

24 Section 105. The following named sums, or so much

1 thereof as may be necessary, are appropriated from the  
2 Capital Development Fund to the Capital Development Board for  
3 the Department of Military Affairs for the projects  
4 hereinafter enumerated:

5 STATEWIDE

6	For capital improvements to the	
7	Lincoln's Challenge Academy,	
8	and other capital improvement .....	29,488,347
9	For constructing an army aviation	
10	support facility at Kankakee, and other	
11	capital improvements .....	<u>10,000,000</u>
12	Total	\$39,488,347

13 Section 115. The following named sums, or so much  
14 thereof as may be necessary, are appropriated from the  
15 Capital Development Fund to the Capital Development Board for  
16 the Department of Revenue for the projects hereinafter  
17 enumerated:

18 WILLARD ICE BUILDING - SPRINGFIELD

19	For upgrade building security, and	
20	other capital improvements .....	3,195,998

21 Section 125. The following named sums, or so much  
22 thereof as may be necessary, are appropriated from the  
23 Capital Development Fund to the Capital Development Board for

1 the Department of State Police for the projects hereinafter  
2 enumerated:

3 JOLIET DISTRICT 5

4 For Replace Roofing System,  
5 and other capital improvements .....175,000

6 Section 130. The following named sums, or so much  
7 thereof as may be necessary, are appropriated from the  
8 Capital Development Fund to the Capital Development Board for  
9 the Department of Veterans' Affairs for the projects  
10 hereinafter enumerated:

11 STATEWIDE

12 For the construction of a 200-bed  
13 veterans' home facility, and other capital  
14 improvements in addition  
15 to funds previously appropriated .....76,500,000

16 Section 160. The sum of \$292,741,456, or so much thereof  
17 as may be necessary, is appropriated from the School  
18 Construction Fund to the Capital Development Board for grants  
19 to school districts for school construction projects  
20 authorized by the School Construction Law, and other capital  
21 improvements.

22 Section 165. The sum of \$286,381, or so much of that

1 amount as may be necessary, is appropriated from the School  
2 Construction Fund to the Capital Development Board for Fiscal  
3 Year 2002 School Construction Program grant recipients, and  
4 other capital improvements as follows:

5 Westmont Community Unit School District 201 .....286,381

6 Section 185. The sum of \$18,000,000, or so much thereof  
7 as may be necessary, is appropriated from the School  
8 Construction Fund to the Capital Development Board for grants  
9 to school districts for school improvement projects  
10 authorized by the School Construction Law, and other capital  
11 improvements.

12 Section 195. The following named sums, or so much  
13 thereof as may be necessary, are appropriated from the  
14 Capital Development Fund to the Capital Development Board for  
15 the Illinois Community College Board for the projects  
16 hereinafter enumerated:

17 RICHLAND COMMUNITY COLLEGE  
18 For Renovation of the Student  
19 Success Center and Construction  
20 of an Addition to the Student  
21 Success Center .....4,158,468

22 COLLEGE OF LAKE COUNTY

1 For Construction of a Classroom Building  
 2 at the Grayslake Campus .....17,429,468  
 3 For upgrading HVAC and Electrical  
 4 Systems, Install Fire Suppression  
 5 system at the Grayslake Campus .....2,229,468

6 OLIVE HARVEY COLLEGE

7 For Construction of a New Building .....7,370,474

8 SPOON RIVER COLLEGE

9 For Construction of a Multi-Purpose Building .....2,571,048

10 Total \$33,758,926

11 Section 270. The following named sums, or so much  
 12 thereof as may be necessary, are appropriated from the  
 13 Capital Development Fund to the Capital Development Board for  
 14 the Illinois Board of Higher Education for the projects  
 15 hereinafter enumerated:

16 CHICAGO STATE UNIVERSITY

17 For renovating Douglas Hall, in  
 18 addition to funds previously appropriated .....9,400,000  
 19 For upgrades to utility tunnel  
 20 Electrical systems .....1,200,000

21 NORTHEASTERN ILLINOIS UNIVERSITY

22 For replacing roof and repair wall .....932,250

1 For replacing roof and repair wall,  
 2 buildings H,J and BBH .....300,000

NORTHERN ILLINOIS UNIVERSITY

4 For renovating and expanding Stevens Building,  
 5 and other capital improvements .....15,563,473

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

7 For renovating and constructing  
 8 a Science Laboratory, in addition  
 9 to funds previously appropriated .....24,660,749

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

11 For upgrading fire alarm systems .....1,441,984

UNIVERSITY OF ILLINOIS AT CHICAGO

13 For upgrading elevators .....700,000

14 For College of Dentistry, upgrade  
 15 campus infrastructure and building  
 16 renovations, and other capital improvements .....20,800,000

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

18 For renovating Vet Medical Large  
 19 Animal Clinic, and other  
 20 capital improvements .....3,243,155

21 For Health/Life Safety upgrades  
 22 campus wide, and other  
 23 capital improvements .....2,206,940

24 For constructing an Integrated  
 25 Bioresearch Laboratory,







1 business on June 30, 2016, from appropriations heretofore  
2 made in Article 9, Section 5 of Public Act 99-0007 and  
3 Article 10, Section 5 of Public Act 99-0007, as amended, is  
4 reappropriated from the Water Revolving Fund to the  
5 Environmental Protection Agency for financial assistance to  
6 units of local government for sewer systems and wastewater  
7 treatment facilities pursuant to rules defining the Water  
8 Pollution Control Revolving Loan program and for transfer of  
9 funds to establish reserve accounts, construction accounts or  
10 any other necessary funds or accounts in order to implement a  
11 leveraged loan program.

12 Section 10. The sum of \$632,906,236, or so much thereof  
13 as may be necessary and remains unexpended at the close of  
14 business on June 30, 2016, from appropriations heretofore  
15 made in Article 9, Section 10 of Public Act 99-0007 and  
16 Article 10, Section 10 of Public Act 99-0007, as amended, is  
17 reappropriated from the Water Revolving Fund to the  
18 Environmental Protection Agency for financial assistance to  
19 units of local government and privately owned community water  
20 supplies for drinking water infrastructure projects pursuant  
21 to the Safe Drinking Water Act, as amended, and for transfer  
22 of funds to establish reserve accounts, construction accounts  
23 or any other necessary funds or accounts in order to  
24 implement a leveraged loan program.

1           Section 15. The sum of \$43,000,260, or so much thereof  
2           as may be necessary and remains unexpended at the close of  
3           business on June 30, 2016, from a reappropriation heretofore  
4           made for such propose in Article 10, Section 15, of Public  
5           Act 99-0007, is reappropriated from the Anti-Pollution Fund  
6           to the Environmental Protection Agency for reimbursements to  
7           eligible owners/operators of Leaking Underground Storage  
8           Tanks, including claims submitted in prior years and for  
9           costs associated with site remediation and grants and  
10          contracts associated with safe drinking water and water  
11          quality activities.

12          Section 20. The sum of \$6,440,420, or so much therefore  
13          as may be necessary and remains unexpended at the close of  
14          business on June 30, 2016, from a reappropriation heretofore  
15          made for such purpose in Article 10, Section 30 of Public Act  
16          99-0007, as amended, is reappropriated from the Anti-  
17          Pollution Fund to the Environmental Protection Agency for  
18          grants or loans to units of local government for the  
19          planning, financing, and construction of municipal sewage  
20          treatment works and solid waste disposal facilities and for  
21          making of deposits into the Water Revolving Fund and for  
22          other purposes under subsection (a) of Section 6 of the  
23          General Obligation Bond Act including, but not limited to, a

1 grant for the Spring valley Wastewater Treatment Plant.

2 Section 25. The sum of \$2,503,479, or so much thereof as  
3 may be necessary and remains unexpended at the close of  
4 business on June 30, 2016, from a reappropriation heretofore  
5 made for such purpose in Article 10, Section 20 of Public Act  
6 99-0007, as amended, is reappropriated from the Build  
7 Illinois Bond Fund to the Environmental Protection Agency for  
8 the protection, preservation, restoration and conservation of  
9 environmental and natural resources, for deposits into the  
10 Water Revolving Fund, and for any other purposes authorized  
11 in subsection (d) of Section 4 of the Build Illinois Bond Act  
12 and for grants to State agencies for such purposes.

13 Section 30. The sum of \$6,331,897, or so much thereof as  
14 may be necessary and remains unexpended at the close of  
15 business on June 30, 2016, from a reappropriation heretofore  
16 made for such purpose in Article 10, Section 25 of Public Act  
17 99-0007, as amended, is reappropriated from the Build  
18 Illinois Bond Fund to the Environmental Protection Agency for  
19 the protection, preservation, restoration and conservation of  
20 environmental and natural resources, for deposits into the  
21 Water Revolving Fund, and for any other purposes authorized  
22 in subsection (d) of Section 4 of the Build Illinois Bond Act  
23 and for grants to State Agencies for such purposes.



## 1 HIGHWAYS

2 Section 10. The sum of \$5,500,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for repair of damages by  
5 motorists to highway guardrails, fencing, lighting units,  
6 bridges, underpasses, signs, traffic signals, crash  
7 attenuators, landscaping, roadside shelters, rest areas,  
8 fringe parking facilities, sanitary facilities, maintenance  
9 facilities including salt storage buildings, vehicle weight  
10 enforcement facilities including scale houses, and other  
11 highway appurtenances, provided such amount shall not exceed  
12 funds to be made available from collections from claims filed  
13 by the Department to recover the costs of such damages.

## 14 GRADE CROSSING PROTECTION

15 Section 15. The sum of \$39,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Grade Crossing  
17 Protection Fund to the Department of Transportation for the  
18 installation of grade crossing protection or grade  
19 separations at places where a public highway crosses a  
20 railroad at grade, as ordered by the Illinois Commerce  
21 Commission, as provided by law.

## 22 AERONAUTICS

## 23 AWARDS AND GRANTS

1 Section 20. The sum of \$1,527,684, or so much thereof as  
2 may be necessary, is appropriated from the Road Fund to the  
3 Department of Transportation for such purposes as are  
4 described in Sections 31 and 34 of the Illinois Aeronautics  
5 Act, as amended.

6 RAIL

7 Section 25. The sum of \$5,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Road Fund to the  
9 Department of Transportation for construction and all other  
10 costs relating to projects associated with high speed rail  
11 projects, provided such amounts not exceed funds made  
12 available by entities other than the federal government for  
13 this purpose.

14 Total, This Article \$63,027,684

15 ARTICLE 173

16 ENVIRONMENTAL PROTECTION AGENCY

17 Section 5. The sum of \$4,488,099, or so much thereof as  
18 may be necessary, is appropriated from the Capital  
19 Development Fund to the Environmental Protection Agency for  
20 financial assistance to municipalities with designated River  
21 Edge Redevelopment Zones for brownfields redevelopment in

1 accordance with Section 58.13 of the Environmental Protection  
2 Act, including costs in prior years.

3 Section 10. The sum of \$2,506,388, or so much thereof as  
4 may be necessary, is appropriated from the Anti-Pollution  
5 Fund to the Environmental Protection Agency for grants to  
6 units of local government for wastewater facilities, pursuant  
7 to provisions of the "Anti-Pollution Bond Act".

8 Section 15. The sum of \$6,037,578, or so much thereof as  
9 may be necessary, is appropriated from the Build Illinois  
10 Bond Fund to the Environmental Protection Agency for deposit  
11 into the Hazardous Waste Fund for use pursuant to Section  
12 22.2 of the Environmental Protection Act.

13 Section 20. The sum of \$4,776,725, or so much thereof as  
14 may be necessary, is appropriated from the Build Illinois  
15 Bond Fund to the Environmental Protection Agency for  
16 financial assistance to municipalities with designated River  
17 Edge Redevelopment Zones for brownfields redevelopment in  
18 accordance with Section 58.13 of the Environmental Protection  
19 Act, including costs in prior years.

20 Section 25. The sum of \$35,000,000, or so much thereof  
21 as may be necessary, is appropriated from the Build Illinois

1 Bond Fund to the Environmental Protection Agency for grants  
2 to units of local government and privately owned community  
3 water supplies for sewer systems, wastewater treatment  
4 facilities and drinking water infrastructure projects.

5 Section 30. The sum of \$2,016,749, or so much thereof as  
6 may be necessary, is appropriated from the Water Revolving  
7 Fund to the Environmental Protection Agency for a green  
8 infrastructure financial assistance program to address water  
9 quality issues.

10 Section 35. The sum of \$2,041,453, or so much thereof as  
11 may be necessary, is appropriated from the Water Revolving  
12 Fund to the Environmental Protection Agency for a small  
13 community water supply financial assistance program to  
14 address compliance problems.

15 Section 40. The sum of \$10,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Water Revolving  
17 Fund to the Environmental Protection Agency for financial  
18 assistance for small community water supplies compliance  
19 grants.

20 Section 45. No contract shall be entered into or  
21 obligation incurred for any expenditure made in Sections 5

1 through 25 of this Article until after the purpose and  
2 amounts have been approved in writing by the Governor.

3 Total, this Article \$66,866,992

4 ARTICLE 174

5 Section 1. The amount of \$150,000,000, or so much  
6 thereof as may be necessary, is appropriated from the Budget  
7 Stabilization Fund to the Department of Corrections for  
8 ordinary and contingent expenses, permanent improvements, but  
9 not including personal services.

10 ARTICLE 175

11 Section 1. The sum of \$25,000,000, or so much thereof as may  
12 be necessary, is appropriated to the Department of Human  
13 Services from the Budget Stabilization Fund for operational  
14 expenses, but not including personal services.

15 Section 10. The sum of \$25,000,000, or so much thereof as  
16 may be necessary, is appropriated to the Department of Human  
17 Services from the Commitment to Human Services Fund for  
18 operational expenses, but not including personal services.

19 ARTICLE 176





1 as may be necessary, is appropriated from the Budget  
2 Stabilization Fund to the Department of Healthcare and Family  
3 Services for ordinary and contingent expenses, but not  
4 including personal services.

5 ARTICLE 183

6 Section 1. The amount of \$3,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Budget  
8 Stabilization Fund to the Department of Public Health for  
9 grants and ordinary and contingent expenses, but not  
10 including personal services.

11 Section 10. The amount of \$4,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Commitment to  
13 Human Services Fund to the Department of Public Health for  
14 grants and ordinary and contingent expenses, but not  
15 including personal services.

16 ARTICLE 184

17 Section 1. The amount of \$42,750,000, or so much thereof  
18 as may be necessary, is appropriated from the Budget  
19 Stabilization Fund to the Department of Central Management  
20 Services for ordinary and contingent expenses, but not

1 including personal services.

2 ARTICLE 185

3 Section 1. The amount of \$1,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Budget  
5 Stabilization Fund to the Department on Aging for ordinary  
6 and contingent expenses, but not including personal services.

7 Section 10. The amount of \$2,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Commitment to  
9 Human Services Fund to the Department on Aging for ordinary  
10 and contingent expenses, but not including personal services.

11 ARTICLE 186

12 Section 1. The amount of \$500,000, or so much thereof as  
13 may be necessary, is appropriated from the Budget  
14 Stabilization Fund to the Department of Commerce and Economic  
15 Opportunity for ordinary and contingent expenses, but not  
16 including personal services.

17 ARTICLE 187

18 Section 1. The amount of \$125,000, or so much thereof as

1 may be necessary, is appropriated from the Budget  
2 Stabilization Fund to the Illinois Arts Council for ordinary  
3 and contingent expenses, but not including personal services.

4 ARTICLE 188

5 Section 1. The amount of \$150,000, or so much thereof as  
6 may be necessary, is appropriated from the Budget  
7 Stabilization Fund to the Governor's Office of Management and  
8 Budget for ordinary and contingent expenses, but not  
9 including personal services.

10 ARTICLE 189

11 Section 1. The amount of \$500,000, or so much thereof as  
12 may be necessary, is appropriated from the Budget  
13 Stabilization Fund to the Board of Higher Education for  
14 ordinary and contingent expenses, but not including personal  
15 services.

16 ARTICLE 190

17 Section 1. The amount of \$500,000, or so much thereof as  
18 may be necessary, is appropriated from the Budget  
19 Stabilization Fund to the Department of Military Affairs for

1 ordinary and contingent expenses, but not including personal  
2 services.

3 ARTICLE 191

4 Section 1. The amount of \$10,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Budget  
6 Stabilization Fund to the Office of the Secretary of State  
7 for ordinary and contingent expenses, but not including  
8 personal services.

9 ARTICLE 192

10 Section 1. The amount of \$1,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Budget  
12 Stabilization Fund to the Office of the Comptroller for  
13 ordinary and contingent expenses, but not including personal  
14 services.

15 ARTICLE 193

16 Section 1. The amount of \$200,000, or so much thereof as  
17 may be necessary, is appropriated from the Budget  
18 Stabilization Fund to the Department of Labor for ordinary  
19 and contingent expenses, but not including personal services.

1

## ARTICLE 194

2

Section 1. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois Labor Relations Board for ordinary and contingent expenses, but not including personal services.

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## ARTICLE 195

8

Section 1. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Criminal Justice Information Authority for ordinary and contingent expenses, but not including personal services.

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## ARTICLE 196

14

Section 1. The amount of \$30,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Deaf and Hard of Hearing Commission for ordinary and contingent expenses, but not including personal services.

15

16

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18

1

## ARTICLE 197

2

Section 1. The amount of \$150,000, or so much thereof as  
3 may be necessary, is appropriated from the Budget  
4 Stabilization Fund to the Office of the Governor for ordinary  
5 and contingent expenses, but not including personal services.

6

## ARTICLE 198

7

Section 1. The amount of \$50,000, or so much thereof as  
8 may be necessary, is appropriated from the Budget  
9 Stabilization Fund to the Office of the Lieutenant Governor  
10 for ordinary and contingent expenses, but not including  
11 personal services.

12

## ARTICLE 199

13

Section 1. The amount of \$200,000, or so much thereof as  
14 may be necessary, is appropriated from the Budget  
15 Stabilization Fund to the Prisoner Review Board for ordinary  
16 and contingent expenses, but not including personal services.

17

## ARTICLE 200

18

Section 1. The amount of \$1,000,000, or so much thereof

1 as may be necessary, is appropriated from the Budget  
2 Stabilization Fund to the Illinois State Board of Education  
3 for ordinary and contingent expenses, but not including  
4 personal services.

5 ARTICLE 201

6 Section 1. The amount of \$250,000, or so much thereof as  
7 may be necessary, is appropriated from the Budget  
8 Stabilization Fund to the Illinois Community College Board  
9 for ordinary and contingent expenses, but not including  
10 personal services.

11 ARTICLE 202

12 Section 1. The amount of \$150,000, or so much thereof as  
13 may be necessary, is appropriated from the Budget  
14 Stabilization Fund to the Executive Ethics Commission for  
15 ordinary and contingent expenses, but not including personal  
16 services.

17 ARTICLE 203

18 Section 1. The amount of \$150,000, or so much thereof as  
19 may be necessary, is appropriated from the Budget

1 Stabilization Fund to the Office of the Executive Inspector  
2 General for ordinary and contingent expenses, but not  
3 including personal services.

4 ARTICLE 204

5 Section 1. The amount of \$500,000, or so much thereof as  
6 may be necessary, is appropriated from the Budget  
7 Stabilization Fund to the Department of Human Rights for  
8 ordinary and contingent expenses, but not including personal  
9 services.

10 ARTICLE 205

11 Section 1. The amount of \$150,000, or so much thereof as  
12 may be necessary, is appropriated from the Budget  
13 Stabilization Fund to the Human Rights Commission for  
14 ordinary and contingent expenses, but not including personal  
15 services.

16 ARTICLE 206

17 Section 1. The amount of \$25,000, or so much thereof as  
18 may be necessary, is appropriated from the Budget  
19 Stabilization Fund to the Civil Service Commission for

1 ordinary and contingent expenses, but not including personal  
2 services.

3 ARTICLE 207

4 Section 1. The amount of \$75,000, or so much thereof as  
5 may be necessary, is appropriated from the Budget  
6 Stabilization Fund to the State Universities Civil Service  
7 System for ordinary and contingent expenses, but not  
8 including personal services.

9 ARTICLE 208

10 Section 1. The amount of \$25,000, or so much thereof as  
11 may be necessary, is appropriated from the Budget  
12 Stabilization Fund to the Illinois Independent Tax Tribunal  
13 for ordinary and contingent expenses, but not including  
14 personal services.

15 ARTICLE 209

16 Section 1. The amount of \$150,000 or so much thereof as  
17 may be necessary, is appropriated from the Budget  
18 Stabilization Fund to the Office of the Attorney General for  
19 ordinary and contingent expenses and other disbursements, but

1 not including personal services.

2 ARTICLE 210

3 Section 1. The amount of \$2,500,000 or so much thereof  
4 as may be necessary, is appropriated from the Budget  
5 Stabilization Fund to the Office of the Treasurer for  
6 ordinary and contingent expenses, but not including personal  
7 services.

8 ARTICLE 211

9 Section 1. The amount of \$20,000 or so much thereof as  
10 may be necessary, is appropriated from the Budget  
11 Stabilization Fund to the Court of Claims for ordinary and  
12 contingent expenses, but not including personal services.

13 ARTICLE 212

14 Section 1. The amount of \$80,000 or so much thereof as  
15 may be necessary, is appropriated from the Budget  
16 Stabilization Fund to the State Board of Elections for  
17 ordinary and contingent expenses, but not including personal  
18 services.

1

## ARTICLE 213

2

Section 1. The amount of \$25,000 or so much thereof as  
3 may be necessary, is appropriated from the Budget  
4 Stabilization Fund to the Procurement Policy Board for  
5 ordinary and contingent expenses, but not including personal  
6 services.

7

## ARTICLE 214

8

Section 5. The amount of \$171,150,000, or so much  
9 thereof as may be necessary, is appropriated from the General  
10 Revenue Fund to the Department of Corrections for ordinary  
11 and contingent expenses, statewide hospitalization, permanent  
12 improvements, but not including personal services.

13

Section 10. The amount of \$8,000,000, or so much thereof  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund to the Department of Revenue for ordinary and contingent  
16 expenses, including refunds, but not including personal  
17 services.

18

Section 15. The amount of \$149,200,000, or so much  
19 thereof as may be necessary, is appropriated from the General  
20 Revenue Fund to the Department of Central Management Services

1 for ordinary and contingent expenses, permanent improvements,  
2 costs associated with state government, refunds, but not  
3 including personal services.

4 Section 20. The amount of \$25,000,000, or so much  
5 thereof as may be necessary, is appropriated from the General  
6 Revenue Fund to the Department of Healthcare and Family  
7 Services for ordinary and contingent expenses, but not  
8 including personal services.

9 Section 25. The amount of \$25,000,000, or so much  
10 thereof as may be necessary, is appropriated from the General  
11 Revenue Fund to the Department of Human Services for ordinary  
12 and contingent expenses, refunds, permanent improvements,  
13 costs associated with human service programs, but not  
14 including personal services.

15 Section 30. The sum of \$1,404,600, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue  
17 Fund to the Southwestern Illinois Development Authority for  
18 the purpose of repaying a loan from the Illinois Finance  
19 Authority for debt service paid in fiscal year 2016 on  
20 Southwestern Illinois Development Authority bonds issued on  
21 behalf of Laclede Steel-Illinois.

1 Section 35. The sum of \$1,427,800, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Southwestern Illinois Development Authority for  
4 replenishment of a draw on the debt service reserve fund  
5 backing bonds issued on behalf of Laclede Steel-Illinois

6 Section 40. The sum of \$1,000,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Governor's Office of Management and Budget for  
9 deposit into the Grant Accountability and Transparency Fund.

10 Section 45. The amount of \$100,000, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Governor's Office of Management and Budget for  
13 ordinary and contingent expenses, but not including personal  
14 services.

15 Section 50. The amount of \$150,000, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Historic Preservation Agency for ordinary and  
18 contingent expenses, but not including personal services.

19 Section 55. The amount of \$1,000,000, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Department of State Police for ordinary and

1 contingent expenses, but not including personal services.

2 Section 70. The amount of \$200,000, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Prisoner Review Board for ordinary and contingent  
5 expenses, but not including personal services.

6 Section 75. The amount of \$350,000, or so much thereof  
7 as may be necessary, is appropriated from the General Revenue  
8 Fund to the Office of the Governor for ordinary and  
9 contingent expenses, but not including personal services.

10 Section 80. The amount of \$100,000, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Office of the Lieutenant Governor for ordinary  
13 and contingent expenses, but not including personal services.

14 Section 85. The amount of \$53,000,000, or so much  
15 thereof as may be necessary, is appropriated from the General  
16 Revenue Fund to the Office of the Secretary of State for  
17 ordinary and contingent expenses, but not including personal  
18 services.

19 Section 90. The amount of \$4,000,000, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Office of the Comptroller for ordinary  
2 and contingent expenses, but not including personal services.

3 Section 95. The amount of \$150,000, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Office of the Attorney General for ordinary and  
6 contingent expenses, other disbursements, but not including  
7 personal services.

8 Section 100. The amount of \$3,850,000, or so much  
9 thereof as may be necessary, is appropriated from the General  
10 Revenue Fund to the Office of the Treasurer for ordinary and  
11 contingent expenses, but not including personal services.

12 Section 105. The amount of \$250,000, or so much thereof  
13 as may be necessary, is appropriated from the General Revenue  
14 Fund to the State Board of Elections for ordinary and  
15 contingent expenses, but not including personal services.

16 Section 110. The amount of \$30,000, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the Court of Claims for ordinary and contingent  
19 expenses, but not including personal services.

20 Section 115. The amount of \$3,875,000 or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Illinois Arts Council for operational expenses,  
3 awards, grants and permanent improvements, but not including  
4 personal services.

5 ARTICLE 216

6 Section 5. The sum of \$7,809,300 or so much thereof as  
7 may be necessary, is appropriated from the Commitment to  
8 Human Services Fund to the Illinois Criminal Justice  
9 Information Authority for administrative costs, awards and  
10 grants for the Adult Redeploy and Diversion programs.

11 Section 10. The amount of \$4,479,400, or so much thereof  
12 as may be necessary, is appropriated from the Commitment to  
13 Human Services Fund to Illinois Criminal Justice Information  
14 Authority for grants and administrative expenses related to  
15 Operation CeaseFire.

16 Section 15. The amount of \$443,000, or so much thereof as  
17 may be necessary, is appropriated from the Commitment to  
18 Human Services Fund to the Illinois Criminal Justice  
19 Information Authority for all costs associated with Bullying  
20 Prevention.

1 Section 20. The amount of \$1,143,700, or so much thereof  
 2 as may be necessary, is appropriated from the Commitment to  
 3 Human Services Fund to the Illinois Criminal Justice  
 4 Information Authority for grants and administrative expenses  
 5 for Franklin County Juvenile Detention Center for  
 6 Methamphetamine Pilot Program.

ARTICLE 218

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated to the  
 10 Department of Public Health for the objects and purposes  
 11 hereinafter named:

OFFICE OF HEALTH PROMOTION

12 Payable from the Commitment to Human Services Fund:

13 For expenses of Sudden Infant Death Syndrome  
 14 (SIDS) Program .....238,300

16 Section 10. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Public Health for the objects and purposes  
 19 hereinafter named:

OFFICE OF HEALTH PROMOTION

20 Payable from the Commitment to Human Services Fund:

21 For Expenses for the University of

1 Illinois Sickle Cell Clinic .....471,800  
 2 For Prostate Cancer Awareness .....142,900

3 Section 15. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Public Health for expenses of programs related  
 6 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 7 Immunodeficiency Virus (HIV):

8 OFFICE OF HEALTH PROTECTION: AIDS/HIV

9 Payable from the Commitment to Human Services Fund:

10 For Expenses of AIDS/HIV Education,  
 11 Drugs, Services, Counseling, Testing,  
 12 Outreach to Minority populations, costs  
 13 associated with correctional facilities  
 14 Referral and Partner Notification  
 15 (CTRPN), and Patient and Worker  
 16 Notification pursuant to Public  
 17 Act 87-763 .....17,923,800

18 For grants and other expenses for  
 19 the prevention and treatment of  
 20 HIV/AIDS and the creation of an HIV/AIDS  
 21 service delivery system to reduce the  
 22 disparity of HIV infection and AIDS cases  
 23 between African-Americans and other  
 24 population groups .....1,218,800

1 Section 20. The following named amounts, or as much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Public Health for the objects and purposes  
4 hereinafter named:

5 OFFICE OF WOMEN'S HEALTH

6 Payable from the Commitment to Human Services Fund:

7 For Expenses for Breast and Cervical  
8 Cancer Screenings, minority outreach,  
9 and other Related Activities .....4,993,500

10 Section 25. The following named amounts, or as much  
11 thereof as may be necessary, are appropriated to the  
12 Department of Public Health for the objects and purposes  
13 hereinafter named:

14 OFFICE OF WOMEN'S HEALTH

15 Payable from Commitment to Human Services Fund:

16 For Expenses associated with School Health  
17 Centers .....1,122,300

18 ARTICLE 219

19 Section 5. The sum of \$51,000,000, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue  
21 Fund to the Department of Human Services for deposit into the

1 Commitment to Human Services Fund.

2 ARTICLE 220

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to the  
6 Department of Human Services for income assistance and  
7 related distributive purposes, including such Federal funds  
8 as are made available by the Federal Government for the  
9 following purposes:

10 DISTRIBUTIVE ITEMS

11 GRANTS-IN-AID

12 Payable from the Commitment to Human Services Fund:

13	For Funeral and Burial Expenses under	
14	Articles III, IV, and V, including	
15	prior year costs .....	8,775,000
16	For costs associated with the	
17	Illinois Welcoming Centers .....	1,461,500
18	For Grants and Administrative	
19	Expenses associated with Immigrant	
20	Integration Services and for other	
21	Immigrant Services pursuant to 305 ILCS	
22	5/12-4.34 .....	5,884,100

1 Section 10. The following named amount, or so much  
2 thereof as may be necessary, is appropriated to the  
3 Department of Human Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 Payable from the Commitment to Human Services Fund:

7 For all costs and administrative expenses  
8 associated with Community Reintegration  
9 program .....1,203,400

10 Section 15. The following named sums, or so much thereof  
11 as may be necessary, respectively, for the purposes  
12 hereinafter named, are appropriated to the Department of  
13 Human Services for Grants-In-Aid and Purchased Care in its  
14 various regions pursuant to Sections 3 and 4 of the Community  
15 Services Act and the Community Mental Health Act:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 Payable from the Commitment to Human Services Fund:

19 For all costs and administrative expenses for Community  
20 Service Programs for Persons with Mental Illness; Child  
21 and Adolescent Mental Health Programs; Community Hospital  
22 Inpatient & Psych Services; Evaluation Determination,  
23 Disposition, & Assessment; Jail Data Link Project;  
24 Juvenile Justice Trauma Program; Regions Special Consumer

1 Supports & Mental Health Services; Rural Behavioral Health  
 2 Access; Supported Residential; the Living Room;  
 3 Psychiatric Leadership Grants; and all other Services to  
 4 persons with Mental Illness .....77,771,100  
 5 For costs associated with the Purchase and  
 6 Disbursement of Psychotropic Medications  
 7 for Mentally Ill Clients in the Community .....1,834,800  
 8 For Supportive MI Housing .....15,517,900  
 9 For the costs associated with Mental Health  
 10 Balancing Incentive Programs .....3,586,600

11 Section 20. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the purposes  
 13 hereinafter named, are appropriated to the Department of  
 14 Human Services for Grants-In-Aid and Purchased Care in its  
 15 various regions pursuant to Sections 3 and 4 of the Community  
 16 Services Act and the Community Mental Health Act:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 Payable from the Commitment to Human Services Fund:

20 For a grant to the Autism Program for an  
 21 Autism Diagnosis Education Program  
 22 for Individuals .....4,192,500  
 23 For a Grant to Best Buddies .....953,100  
 24 For a grant to the ARC of Illinois

1 for the Life Span Project .....459,600  
 2 For Dental Grants for People  
 3 with Developmental Disabilities .....961,400  
 4 For Epilepsy Services .....2,023,100

5 Section 25. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 for the objects and purposes hereinafter named, to the  
 8 Department of Human Services:

9 ADDICTION TREATMENT

10 GRANTS-IN-AID

11 Payable from the Commitment to Human Services Fund:

12 For costs associated with Community  
 13 Based Addiction Treatment Services .....31,888,000  
 14 For costs associated with Addiction  
 15 Treatment Services for Special Populations .....5,124,600

16 Section 30. The sum of \$487,500, or as much thereof is  
 17 necessary is appropriated from the Commitment to Human  
 18 Services Fund to the Department of Human Services for a pilot  
 19 program to study uses and effects of medication assisted  
 20 treatments for addiction and for the prevention of relapse to  
 21 opioid dependence in publicly-funded treatment program.

22 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Human Services:

3 REHABILITATION SERVICES BUREAUS

4 Payable from the Commitment to Human Services Fund:

5 For Support Services In-Service Training .....14,500

6 Section 40. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Human Services:

9 REHABILITATION SERVICES BUREAUS

10 GRANTS-IN-AID

11 Payable from the Commitment to Human Services Fund:

12 For Case Services to Individuals .....8,727,100

13 For all costs associated with the Rehabilitation

14 Services Balancing Incentive Programs.....2,200,700

15 For Grants to Independent Living Centers .....4,189,100

16 For Independent Living Older Blind Grant .....130,700

17 For Case Services to Migrant Workers .....17,900

18 For Federal match for Supported Employment

19 Programs .....99,500

20 Section 45. The following named sums, or so much thereof  
21 as may be necessary, respectively, are appropriated to the  
22 Department of Human Services for the purposes hereinafter  
23 named:

1 FAMILY AND COMMUNITY SERVICES

2 Payable from the Commitment to Human Services Fund:

3 For Expenses for the Development and  
 4 Implementation of Cornerstone .....184,800

5 Section 50. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 hereinafter named, are appropriated to the Department of  
 8 Human Services for Family and Community Services and related  
 9 distributive purposes, including such Federal funds as are  
 10 made available by the Federal government for the following  
 11 purposes:

12 FAMILY AND COMMUNITY SERVICES

13 GRANTS-IN-AID

14 Payable from the Commitment to Human Services Fund:

15 For Emergency Food Program,  
 16 including Operating and Administrative Costs .....210,000  
 17 For Homeless Prevention .....975,000  
 18 For a grant to Children's Place for costs  
 19 associated with specialized child care  
 20 for families affected by HIV/AIDS .....371,700  
 21 For Grants and administrative expenses  
 22 for Programs to Reduce  
 23 Infant Mortality, provide  
 24 Case Management and Outreach

1 Services, and for the  
2 Intensive Prenatal Performance Project .....11,700,000  
3 For Costs Associated with  
4 Teen Parent Services .....1,359,900  
5 For Grants for Community Services, including  
6 operating and administrative costs .....5,380,400  
7 For Grants and Administrative Expenses  
8 of the Westside Health Authority Crisis  
9 Intervention .....286,000  
10 For Grants and Administrative Expenses  
11 of Addiction Prevention and related services ....1,003,800  
12 For Grants and Administrative Expenses  
13 of Supportive Housing Services .....6,964,600  
14 For Grants and Administrative Expenses  
15 of the Comprehensive Community-Based  
16 Services to Youth .....16,132,700  
17 For Grants and Administrative Expenses  
18 of Redeploy Illinois .....4,763,000  
19 For Grants and Administrative Expenses  
20 for Homeless Youth Services .....4,436,300  
21 For grants to provide Assistance to Sexual  
22 Assault Victims and for Sexual Assault  
23 Prevention Activities .....6,005,700  
24 For Grants and Administrative Expenses  
25 for After School Youth Support

1	Programs .....	13,152,300
2	For Grants and Administrative Expenses	
3	Related to the Healthy Families Program .....	9,462,500
4	For Parents Too Soon Program .....	6,698,500

5 Section 55. The sum of \$12,187,500, or so much thereof as  
6 may be necessary, is appropriated from the Commitment to  
7 Human Services Fund to the Department of Human Services for  
8 grants to community providers and local governments for youth  
9 employment programs.

10 ARTICLE 221

11 Section 5. The following named amount, or so much thereof  
12 as may be necessary, respectively is appropriated to the  
13 Department of Commerce and Economic Opportunity:

14 OFFICE OF COMMUNITY DEVELOPMENT

15 GRANTS

16 Payable from the Commitment to Human Services Fund:

17 For a grant to the Illinois African  
18 American Family Commission for the  
19 costs associated with assisting  
20 State agencies in developing programs,  
21 services, public policies and research  
22 strategies that will expand and enhance

1 the social and economic well-being of  
 2 African American children and families .....\$731,300  
 3 For grants, contracts, and  
 4 administrative expenses associated  
 5 with the Northeast DuPage  
 6 Special Recreation Association .....243,800

ARTICLE 222

8 Section 5. The sum of \$731,300, or so much thereof as may  
 9 be necessary, is appropriated from the Commitment to Human  
 10 Services Fund to the Department of Transportation for a grant  
 11 to the Illinois Latino Family Commission for the costs  
 12 associated with the assisting State agencies in developing  
 13 programs, services, public policies and research strategies  
 14 that will expand and enhance the social and economic well-  
 15 being of Latino children and families.

ARTICLE 223

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated for the  
 19 ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

1	Payable from the Commitment to Human Services Fund:	
2	For Expenses of the Senior	
3	Employment Specialist Program .....	185,500
4	For Expenses of the Grandparents	
5	Raising Grandchildren Program .....	292,500
6	For Specialized Training Program.....	167,400
7	For Expenses of the Illinois	
8	Department on Aging for Monitoring	
9	and Support Services .....	177,500
10	For Expenses of the Illinois Council on Aging .....	25,400
11	For Administrative Expenses	
12	of the Senior Meal Program .....	1,300
13	For Benefits, Eligibility,	
14	Assistance and Monitoring.....	880,600
15	For the expenses of the Senior Helpline .....	<u>126,800</u>
16	Total	\$1,857,000

17 Section 10. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 from the Commitment to Human Services Fund for the ordinary  
 20 and contingent expenses of the Department on Aging:

21 DISTRIBUTIVE ITEMS

22 GRANTS-IN-AID

23	For Grants for Retired Senior Volunteer Program.....	538,000
24	For Planning and Service Grants	

1	to Area Agencies on Aging .....	7,529,000
2	For Grants for the Foster Grandparent Program .....	235,400
3	For Expenses to the Area	
4	Agencies on Aging for Long-Term	
5	Care Systems Development .....	267,000
6	For the Ombudsman Program .....	1,285,100
7	For Grants for Community	
8	Based Services for equal	
9	distribution to each of the	
10	13 Area Agencies on Aging .....	<u>1,057,400</u>
11	Total	\$10,911,900

12 Section 15. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 for the ordinary and contingent expenses of the Department on  
 15 Aging:

16 DISTRIBUTIVE ITEMS

17 COMMUNITY CARE

18 Payable from Commitment to Human Services Fund:

19	For grants and for administrative	
20	expenses associated with the purchase	
21	of services covered by the	
22	Community Care Program, including	
23	prior year costs .....	309,374,000
24	For the Balancing Incentive Program .....	4,947,800

1 For grants and for administrative  
 2 expenses associated with  
 3 Comprehensive Case Coordination,  
 4 including prior year costs .....22,760,800

ARTICLE 224

6 Section 1. The amount of \$22,659,400, or so much thereof  
 7 as may be necessary, is appropriated from the General Revenue  
 8 Fund to the Illinois State Board of Education to meet its  
 9 operational expenses, including prior year costs.

10 Section 5. The following amounts, or so much thereof as  
 11 may be necessary, are appropriated to the Illinois State  
 12 Board of Education for payments to entities eligible for  
 13 General State Aid as provided in the following amounts and  
 14 the following order of priority: (i) an amount equal to the  
 15 total amount appropriated for General State Aid for the 2015-  
 16 2016 school year shall be paid to eligible entities in  
 17 accordance with the provisions of Section 18-8.05 of the  
 18 School Code as in effect for the 2015-2016 school year plus,  
 19 when applicable, the amounts paid from the appropriation  
 20 contained in Section 10 of Article 1 of Public Act 99-5 in  
 21 accordance with the provisions of that Section as in effect  
 22 for the 2015-2016 school year, plus an amount equal to

1 payments made in accordance with the provisions of Section  
 2 5/2-3.33 of the School Code; (ii) an Equity Grant, which  
 3 shall be an amount equal to the product of \$250,000,000,  
 4 multiplied by a fraction, the numerator of which is the  
 5 amount of Supplemental General State Aid grant for that  
 6 entity for the 2015-2016 school year, and the denominator of  
 7 which is the aggregate amount of all Supplemental General  
 8 State Aid grants for all entities for the 2015-2016 school  
 9 year; (iii) an amount necessary to ensure all eligible  
 10 entities receive no less than their General State Aid claim  
 11 for the 2016-2017 school year, after the amounts paid under  
 12 items (i) and (ii) of this Section; and (iv) any remaining  
 13 amounts shall be provided to fund General State Aid payments  
 14 calculated in accordance with the provisions of Section 18-  
 15 8.05 of the School Code plus an amount equal to payments made  
 16 in accordance with the provisions of Section 5/2-3.33 of the  
 17 School Code, but only after subtracting the amounts provided  
 18 to eligible entities pursuant to items (i), (ii), and (iii)  
 19 of this Section.

20 Payable from the Common School Fund.....3,611,012,300  
 21 Payable from the General Revenue Fund.....1,214,573,600  
 22 Payable from the Fund for the Advancement  
 23 of Education: .....253,000,000

1 Section 15. The following amounts or so much thereof as  
 2 may be necessary, which shall be used by the Illinois State  
 3 Board of Education exclusively for the foregoing purposes and  
 4 not, under any circumstances, for personal services  
 5 expenditures or other operational or administrative costs,  
 6 are appropriated to the Illinois State Board of Education for  
 7 the fiscal year beginning July 1, 2016:

8 Payable from the General Revenue Fund:

9	For Blind/Dyslexic Persons .....	846,000
10	For Disabled Student Personnel	
11	Reimbursement .....	442,400,000
12	For Disabled Student Transportation	
13	Reimbursement .....	450,500,000
14	For Disabled Student Tuition,	
15	Private Tuition .....	233,000,000
16	For District Consolidation Costs/	
17	Supplemental Payments to School Districts,	
18	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
19	the School Code .....	5,046,000
20	For Autism Training & Technical	
21	Assistance, including prior year costs .....	100,000
22	For Extraordinary Funding for Children Requiring	
23	Special Education, 14-7.02b	
24	of the School Code .....	303,829,700
25	For Reimbursement for the Free Breakfast/	

1	Lunch Program .....	9,000,000
2	For Summer School Payments, 18-4.3	
3	of the School Code .....	11,700,000
4	For Transportation-Regular/Vocational	
5	Common School Transportation	
6	Reimbursement, 29-5 of the School Code .....	205,808,900
7	For Visually Impaired/Educational	
8	Materials Coordinating Unit, 14-11.01	
9	of the School Code .....	1,421,100
10	For Regular Education Reimbursement	
11	Per 18-3 of the School Code .....	11,500,000
12	For Special Education Reimbursement	
13	Per 14-7.03 of the School Code .....	95,000,000
14	For Career and Technical Education .....	38,062,100
15	For Truant Alternative and Optional	
16	Education Program .....	11,500,000
17	For Tax-Equivalent Grants, 18-4.4 .....	222,600
18	For all costs associated with Alternative	
19	Education/Regional Safe Schools .....	6,300,000
20	For Philip J. Rock Center and School,	
21	including prior year costs .....	3,577,800
22	For costs associated with Teach For America .....	977,500
23	For National Board Certified Teachers .....	1,000,000
24	For grants to local Education Agencies	
25	to conduct Agriculture Education Programs .....	1,800,000

1	For Arts and Foreign Language .....	500,000
2	For After School Matters .....	2,443,800
3	For Lowest Performing Schools,	
4	including prior year costs .....	<u>1,002,800</u>
5	Total	\$1,837,538,300

6 Section 20. The sum of \$1,466,300, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Illinois State Board of Education for the  
9 ordinary and contingent expenses of the Southwest Organizing  
10 Project Parent Mentoring Program.

11 Section 25. The following amounts, or so much thereof as  
12 may be necessary, are appropriated to the Illinois State  
13 Board of Education for the fiscal year beginning July 1,  
14 2016:

15 Payable from the General Revenue Fund:

16	For Early Childhood Education,	
17	including prior year costs .....	393,738,100
18	For Advanced Placement Classes .....	500,000
19	For Student Assessments,	
20	including prior year costs .....	44,600,000
21	For Technology for Success,	
22	including prior year costs .....	2,443,800
23	For Community Residential Services	

1	Authority, including prior year costs .....	579,000
2	For Educator Misconduct Investigations,	
3	including prior year costs .....	<u>179,900</u>
4	Total	\$442,040,800

5 Section 30. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the Illinois  
7 State Board of Education for the fiscal year beginning July  
8 1, 2016, including prior year costs:

9 Payable from the General Revenue Fund:

10	For Bilingual Education .....	63,681,200
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11 Section 35. The sum of \$15,000,000 or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Illinois State Board of Education to provide  
14 grants to school districts and community organizations for  
15 after school programming.

16 ARTICLE 225

17 Section 1. The following amounts or so much thereof as  
18 may be necessary, which shall be used by the Illinois State  
19 Board of Education exclusively for the foregoing purposes and  
20 not, under any circumstances, for personal services  
21 expenditures or other operational or administrative costs,

1 are appropriated to the Illinois State Board of Education for  
2 the fiscal year beginning July 1, 2016:

3 Payable from the Drivers Education Fund:

4 For Drivers Education .....18,750,000

5 Payable from the Charter Schools Revolving Loan Fund:

6 For Charter Schools Loans .....20,000

7 Payable from the School Technology Revolving Loan Fund:

8 For School Technology Loans, 2-3.117a

9 of the School Code .....7,500,000

10 Section 5. The following amounts or so much thereof as  
11 may be necessary, are appropriated to the Illinois State  
12 Board of Education for the fiscal year beginning July 1,  
13 2016:

14 Payable from the SBE Federal Department

15 of Agriculture Fund:

16 For Child Nutrition .....1,062,500,000

17 Payable from the SBE Federal Department

18 of Education Fund:

19 For Title I .....1,090,000,000

20 For Title II, Teacher/Principal Training .....160,000,000

21 For Title III, English Language

22 Acquisition .....50,400,000

23 For Title IV, 21st Century/Community

24 Service Programs .....105,200,000

1	For Title VI, Rural and Low Income	
2	Students .....	2,000,000
3	For Title X, Homeless Education .....	5,000,000
4	For Individuals with Disabilities Act,	
5	Deaf/Blind .....	500,000
6	For Individuals with Disabilities Act,	
7	IDEA .....	754,000,000
8	For Individuals with Disabilities Act,	
9	Improvement Program .....	5,000,000
10	For Individuals with Disabilities Act,	
11	Pre-School .....	29,200,000
12	For Grants for Vocational	
13	Education - Basic .....	55,000,000
14	For Advanced Placement Fee .....	3,300,000
15	For Math/Science Partnerships .....	18,800,000
16	For Longitudinal Data System .....	5,200,000
17	For Special Federal Congressional Projects .....	5,000,000
18	For Charter Schools .....	21,100,000
19	For Preschool Expansion .....	35,000,000
20	For Race to the Top .....	<u>42,800,000</u>
21	Total	\$3,450,000,000

22 Section 10. The amount of \$600,000, or so much thereof  
 23 as may be necessary, is appropriated from the School  
 24 Infrastructure Fund to the Illinois State Board of Education

1 for its ordinary and contingent expenses.

2 Section 15. The amount of \$1,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Temporary  
4 Relocation Expenses Revolving Grant Fund for use by the State  
5 Board of Education as provided in Section 2-3.77 of the  
6 School Code.

7 Section 20. The amount of \$2,208,900, or so much thereof  
8 as may be necessary, is appropriated from the ISBE Teacher  
9 Certificate Institute Fund to the Illinois State Board of  
10 Education for Teacher Certificates.

11 Section 25. The amount of \$1,000,000, or so much thereof  
12 as may be necessary, is appropriated from the School District  
13 Emergency Financial Assistance Fund to the Illinois State  
14 Board of Education for Emergency Financial Assistance, 1B-8  
15 of the School Code.

16 Section 30. The amount of \$1,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Teacher  
18 Certificate Fee Revolving Fund to the Illinois State Board of  
19 Education for Teacher Mentoring Programs.

20 Section 35. The amount of \$5,000,000, or so much thereof

1 as may be necessary, is appropriated from the Teacher  
2 Certificate Fee Revolving Fund to the Illinois State Board of  
3 Education for Teacher Certificate Processing.

4 Section 40. The amount of \$8,484,800, or so much of that  
5 amount as may be necessary, is appropriated from the State  
6 Board of Education Special Purpose Trust Fund to the State  
7 Board of Education for expenditures by the Board in  
8 accordance with grants, gifts or donations that the Board has  
9 received or may receive from any source, public or private,  
10 in support of projects that are within the lawful powers of  
11 the Board.

12 Section 45. The amount of \$7,015,200, or so much of that  
13 amount as may be necessary, is appropriated from the State  
14 Board of Education Special Purpose Trust Fund for ordinary  
15 and contingent expenses of the State Board of Education from  
16 indirect costs drawn from the Federal government.

17 Section 50. The amount of \$200,000, or so much of that  
18 amount as may be necessary, is appropriated from the After-  
19 School Rescue Fund to the State Board of Education for its  
20 ordinary and contingent expenses.

21 Section 55. The following amounts or so much thereof as

1 may be necessary, are appropriated to the Illinois State  
2 Board of Education for the fiscal year beginning July 1,  
3 2016:

4 Payable from the State Charter School Commission Fund:

5 For State Charter School Commission .....1,000,000

6 Payable from the Personal Property Tax Replacement Fund:

7 For Bus Driver Training - Regional

8 Superintendents' Services .....70,000

9 For Regional Superintendents' Services .....6,970,000

10 For Regional Superintendents' and

11 Assistants' Compensation .....10,700,000

12 Total \$18,740,000

13 Section 60. The amount of \$35,000,000, or so much  
14 thereof as may be necessary, is appropriated from the SBE  
15 Federal Department of Education Fund to the Illinois State  
16 Board of Education for all costs associated with related  
17 activities for the Early Learning Challenge for the fiscal  
18 year beginning July 1, 2016.

19 Section 65. The following amounts, or so much of those  
20 amounts as may be necessary, respectively, for the objects  
21 and purposes named, are appropriated to the Illinois State  
22 Board of Education for the fiscal year ending June 30, 2017:

23 FISCAL SUPPORT SERVICES

1	Payable from the SBE Federal Department of Agriculture Fund:	
2	For Personal Services .....	334,800
3	For Employee Retirement Contributions	
4	Paid by Employer .....	5,300
5	For Retirement Contributions .....	133,900
6	For Social Security Contributions .....	30,900
7	For Group Insurance .....	128,800
8	For Contractual Services .....	2,100,000
9	For Travel .....	400,000
10	For Commodities .....	85,000
11	For Printing .....	156,300
12	For Equipment .....	310,000
13	For Telecommunications .....	<u>50,000</u>
14	Total	\$3,735,000
15	Payable from the SBE Federal Agency Services Fund:	
16	For Contractual Services .....	26,500
17	For Travel .....	30,000
18	For Commodities .....	40,000
19	For Printing .....	700
20	For Equipment .....	11,000
21	For Telecommunications .....	<u>9,000</u>
22	Total	\$117,200
23	Payable from the SBE Federal Department of Education Fund:	
24	For Personal Services .....	2,133,400
25	For Employee Retirement Contributions	

1	Paid by Employer .....	10,900
2	For Retirement Contributions .....	793,100
3	For Social Security Contributions .....	160,300
4	For Group Insurance .....	692,200
5	For Contractual Services .....	3,150,000
6	For Travel .....	1,600,000
7	For Commodities .....	305,000
8	For Printing .....	341,000
9	For Equipment .....	679,000
10	For Telecommunications .....	<u>400,000</u>
11	Total	\$10,264,900

12 INTERNAL AUDIT

13 Payable from the SBE Federal Department of Education Fund:

14	For Contractual Services .....	210,000
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15 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

16 Payable from the SBE Federal Department of Agriculture Fund:

17	For Personal Services .....	3,496,200
18	For Employee Retirement Contributions	
19	Paid by Employer .....	11,500
20	For Retirement Contributions .....	1,472,900
21	For Social Security Contributions .....	160,300
22	For Group Insurance .....	1,028,800
23	For Contractual Services .....	<u>10,000,000</u>
24	Total	\$ 16,169,700

1 Payable from the SBE Federal Department of Education Fund:  
2 For Personal Services .....507,300  
3 For Employee Retirement Contributions  
4 Paid by Employer .....6,400  
5 For Retirement Contributions .....198,400  
6 For Social Security Contributions .....80,100  
7 For Group Insurance .....113,100  
8 For Contractual Services .....1,575,000  
9 Total \$2,480,300

## 10 SPECIAL EDUCATION SERVICES

11 Payable from the SBE Federal Department of Education Fund:  
12 For Personal Services .....5,502,600  
13 For Employee Retirement Contributions  
14 Paid by Employer .....26,500  
15 For Retirement Contributions .....2,832,500  
16 For Social Security Contributions .....310,800  
17 For Group Insurance .....1,670,000  
18 For Contractual Services .....4,200,000  
19 Total \$14,542,400

## 20 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

21 Payable from the SBE Federal Agency Services Fund:  
22 For Personal Services .....200,000  
23 For Employee Retirement Contributions  
24 Paid by Employer .....5,000  
25 For Retirement Contributions .....56,700

1	For Social Security Contributions .....	5,400
2	For Group Insurance .....	75,000
3	For Contractual Services .....	<u>918,500</u>
4	Total	\$1,260,600
5	Payable from the SBE Federal Department of Education Fund:	
6	For Personal Services .....	5,815,900
7	For Employee Retirement Contributions	
8	Paid by Employer .....	54,300
9	For Retirement Contributions .....	2,245,200
10	For Social Security Contributions .....	511,500
11	For Group Insurance .....	1,544,900
12	For Contractual Services .....	<u>12,235,000</u>
13	Total	\$22,406,800

14       Section 70. The amount of \$35,000,000, or so much  
15 thereof as may be necessary, is appropriated from the SBE  
16 Federal Department of Education Fund to the Illinois State  
17 Board of Education for Student Assessments.

18       Section 75. The amount of \$5,300,000, or so much thereof  
19 as may be necessary, is appropriated from the SBE Federal  
20 Agency Services Fund to the Illinois State Board of Education  
21 for all costs associated with the Substance Abuse and Mental  
22 Health Services.

1 Section 80. The amount of \$500,000, or so much thereof  
2 as may be necessary, is appropriated from the SBE Federal  
3 Agency Services Fund to the Illinois State Board of Education  
4 for all costs associated with Adolescent Health Programs.

5 Section 85. The amount of \$5,600,000, or so much thereof  
6 as may be necessary, is appropriated from the SBE Federal  
7 Agency Services Fund to the Illinois State Board of Education  
8 for all costs associated with Abstinence Education Grants.

9 ARTICLE 996

10 Section 1. All appropriation authority granted in this  
11 Act shall not supersede any order of any court directing the  
12 expenditure of funds for fiscal years 2016 or 2017.

13 ARTICLE 997

14 Section 1. Appropriations in Articles 174 through 223  
15 are for costs incurred through December 31 of 2016.

16 ARTICLE 998

17 Section 1. Appropriations in Articles 1 through 73 are  
18 for fiscal year 2016. Appropriations in Articles 75 through

1 225 are for fiscal year 2017.

2 ARTICLE 999

3 Section 99. Effective date. This Act takes effect  
4 immediately. Articles 86, 104, and 110 take effect if and  
5 only if a bill of the 99th General Assembly making new  
6 appropriations and reappropriating appropriations from Public  
7 Act 98-675 for the amounts and purposes in such articles  
8 becomes law. Articles 87, 105, and 111 take effect  
9 immediately if and only if a bill of the 99th General  
10 Assembly making new appropriations and reappropriating  
11 appropriations from Public Act 98-675 for the amounts and  
12 purposes in Articles 86, 104, and 110 does not become law.”.